Financial Report

Revenue

Service Contracts
- Integrated Services of Kalamazoo $718,082
- Southwest Michigan Behavioral Health $111,815
- Courts & Kalamazoo Public Library $36,987

Other
- Community Awareness Events $28,143
- Reimbursements, Contributions and Misc. $3,826

Total Revenue $898,853

Expenses

- Peer Support Services $575,036
- Recovery Coaching $109,845
- RI Contracts $36,809
- Community Awareness Events $25,756
- Other $10,345
- Administration $143,046

Total Expenses $900,837

Vision
A community that embraces recovery, wellness and mutual support. Where everyone is afforded opportunities to contribute and thrive according to his or her own desires and wishes.

Mission
We are a community of peers embracing recovery.

Letter from the Director
RI is growing and in a new much larger building, but it has been a rough couple years. We did not issue an annual report last year. I was unsure what to say. The pandemic was “over” but people were not really coming back. We felt a little heroic at first, having survived the pandemic, but months went by and our attendance stayed very low. We knew people were isolated and hurting. Acute care systems were being inundated and national surveys showed heightened levels of alcoholism, addiction, depression and anxiety. We wondered if RI was still relevant. We didn’t sit around waiting. The PoWeR Group hopped back in the van and resumed their presentations at local high schools and colleges. Soon, they averaged two presentations a week. We offered peer support and assisted with passing out donated goods to our unhoused peers. We spent four days a week in the public library helping our peers there. We’d see some new faces and some long lost friends would wander in and say “Hey, I didn’t know you guys re-opened!!” Some attended online and some in person. This was our 2021. Now you know. In July 2022 something shifted. People started telling their friends. There was a place to go where you could share your troubles. It felt better. We weren’t getting each other sick. People started coming back. July flowed into August and August into September. We had our 8th Annual Wellness and Recovery Festival. It was the biggest one yet. Volunteers started logging some real give back time and laughing with people who walked through our doors. By January, our monthly attendance hit 450, double what it had been in July. We had nothing to offer but free coffee and peer support, but that was enough and it was worth venturing out for again. Recovery is happening in Kalamazoo and it’s growing!!!

Sean J. Harris
Executive Director
Recovery Institute
PoWeR Group
People of Wellness and Recovery
* 42 Presentations in 2022

2006
Founded

2010
1st Federal Grant

2013
- 2nd Federal Grant
- New Office

2015
- Expand to Courts
- 1st Recovery Festival

2016
- Expand to Kalamazoo Psychiatric Hospital

2018
- Expand to Library

2020
- Expand to Kalamazoo Defender
- Outreach to our Unhoused

2022
- 8th Annual Recovery Festival
- Proclamation

Peer Support by the Numbers
- 394 Unique individuals served
- 3,595 Outreach Encounters (Hospitals and in the community, largely unhoused)
- 5,595 Engagements with Members (does not include Outreach)
- 42 Power Group Presentations
- 16 Peer Staff
- 4 Years Average Staff Tenure
- 11 Peer Volunteers
- 189.5 Hours of Volunteer Service

Outreach Partner Locations
- Ascension Borgess Hospital
- First Presbyterian Church
- Four Treatment Courts
- Integrated Services of Kalamazoo
- Kalamazoo Public Library
- Ministry with Community
- Warming Centers

Weekly Events for our Unhoused

Our Peer Led Groups
- Hearing Voices Network
- Meditation
- Open Studio
- Pathways 4 U
- Rainbow United (LGBTQI Support)
- SMART Recovery
- Smoke Less Live More
- Transformations
- Wellness Wednesdays
- Whole Health Action Management
- Writer’s Group

Groups Offered/Month
68

Power Group

Wellness & Recovery Festival

Group Members

Group Presentation

Hope College Presentation

Board Members Receiving Proclamation

Staff 2022

Peers and volunteers-42 Presentations in 2022

Peer Support by the Numbers

Outreach Partner Locations

Our Peer Led Groups

Groups Offered/Month
68