

## PSGA Budget FY16-17

### Office and Administrative Expenses

Operational Costs	FY1617	FY1516	2014-2015	FY15-16+/-
<b>I. Administrative and Business Office</b>				
PCA Business Manager Fees (1/4 of Annual Salary)	25,000.00	25,000.00	25,000.00	-
Required Annual Audit Fees	5,900.00	5,900.00	8,000.00	-
Telecommunications	200.00	250.00	250.00	(50.00)
Postage	350.00	375.00	375.00	(25.00)
Service Fees (Bank Fees, ADP, Payroll Service Costs)	8,500.00	8,500.00	8,000.00	-
<b>TOTAL Business Office Contract</b>	<b>39,950.00</b>	<b>40,025.00</b>	<b>41,625.00</b>	<b>(75.00)</b>
<b>II. Insurance</b>				
Commercial Liability Insurance Packages	19,000.00	19,000.00	18,000.00	-
Disability Insurance Package	2,000.00	2,000.00	2,000.00	-
Workers' Compensation Insurance	7,500.00	7,500.00	7,000.00	-
<b>TOTAL Insurance</b>	<b>28,500.00</b>	<b>28,500.00</b>	<b>27,000.00</b>	<b>-</b>
<b>III. PSG</b>				
Supplies	5,000.00	5,500.00	6,000.00	(500.00)
Copy Maintenance	4,000.00	4,000.00	3,000.00	-
<b>TOTAL Administrative and Office</b>	<b>9,000.00</b>	<b>9,500.00</b>	<b>9,000.00</b>	<b>(500.00)</b>
<b>TOTAL Office and Administrative Expenses</b>	<b>77,450.00</b>	<b>78,025.0</b>	<b>77,625.00</b>	<b>(575.00)</b>

## PSGA Budget 16-17

### Executive Department Expenses

#### IV. Executive Departments

<b>President</b>				
Presidential Discretionary Fund	500.00	500.00	0.00	0.00
PSGA Gala Fund	2,500.00	2,500.00	2,000.00	0.00
Graduation Stoles	600.00	600.00		0.00
<b>TOTAL President Accounts</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>2,000.00</b>	<b>0.00</b>
<b>Chair of Senate</b>				
Senate Maintenance	600.00	1,000.00	1,500.00	(400.00)
Senate Retreat (\$900 Fall/ \$900 Spring)	1,800.00	1,000.00	1,000.00	800.00
Student Senate Lunch	600.00	1,000.00	750.00	(400.00)
SUNY SA Conferences (\$2,500 Fall/ \$3,000 Spring)	5,500.00	5,500.00	5,000.00	0.00
<b>TOTAL Chair of Senate Accounts</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>8,250.00</b>	<b>0.00</b>
<b>Coordinator of Clubs Organizations and Services</b>				
CoCOaS Supply Room	750.00	1,000.00	1,500.00	(250.00)
CoCOS Dinner Fund	0.00	750.00	450.00	(750.00)
Service Board Dinner Fund	0.00	375.00	300.00	(375.00)
Retreat Fund	1,800.00	425.00		1,375.00
<b>TOTAL CoCOaS</b>	<b>2,550.00</b>	<b>2,550.00</b>	<b>2,250.00</b>	<b>0.00</b>
<b>Coordinator of Finance</b>				
Unallocated Fund	7,000.00	10,000.00	10,000.00	(3,000.00)
Security Relief Fund	0.00	6,000.00	6,000.00	(6,000.00)
Emergency Fund	4,000.00	4,000.00	4,000.00	0.00
<b>TOTAL Coordinator of Finance</b>	<b>11,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>(9,000.00)</b>
<b>Diversity Committee</b>				
Diversity Initiatives Fund	2,300.00	2,000.00	-	300.00
<b>TOTAL Diversity Committee</b>	<b>2,300.00</b>	<b>2,000.00</b>	<b>-</b>	<b>300.00</b>
<b>Coordinator of Public Affairs</b>				
Website Fees	600.00	600.00	1,000.00	0.00
Special Events	2,000.00	2,000.00	2,000.00	0.00
Public Relations	6,200.00	5,750.00	5,750.00	450.00
Equipment/Maintenance	1,500.00	1,500.00		0.00
<b>TOTAL Public Relations</b>	<b>10,300.00</b>	<b>9,850.00</b>	<b>8,750.00</b>	<b>450.00</b>

<b>TOTAL Executive Department</b>	<b>38,250.00</b>	<b>46,500.0</b>	<b>41,250.00</b>	<b>(8,250.00)</b>
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## PSGA Budget FY16-17

### **PSGA Student Senate and the Standing Committees**

Operational Costs	FY1617	FY1516	2014-2015	FY15-16+/-
<b>V. Student Senate and Standing Committees</b>				
<b>PSGA Student Senate</b>				
Senator Initiatives	6,350.00	6,250.00	6,000.00	100.00
<b>TOTAL Senator Initiatives</b>	<b>6,350.00</b>	<b>6,250.00</b>	<b>6,000.00</b>	<b>100.00</b>
<b>Public Art Council</b>				
Public Art Competition (Matched by President's Office)	6,500.00	6,500.00	6,500.00	0.00
Public Art Fund	3,000.00	4,000.00	2,000.00	(1,000.00)
Events/Supplies Budget	850.00	850.00		0.00
Maintenance	400.00	400.00		0.00
<b>TOTAL Public Art Council</b>	<b>10,750.00</b>	<b>11,750.00</b>	<b>8,500.00</b>	<b>(1,000.00)</b>
<b>Elections Committee</b>				
Paper	500.00	500.00	???	0.00
<b>TOTAL Elections Budget</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Green Fee Council</b>				
Green Fee Fund	27,500.00	27,500.00	29,250.00	0.00
<b>TOTAL Green Fee Fund</b>	<b>27,500.00</b>	<b>27,500.00</b>	<b>29,250.00</b>	<b>0.00</b>
<b>Civic Actions</b>				
Civic Actions Fund	2,000.00	2,000.00	2,500.00	0.00
<b>TOTAL Civic Actions</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,500.00</b>	<b>0.00</b>
<b>Finance Committee</b>				
Temporary Holding for Reallocation	10,000.00	10,000.00	12,000.00	0.00
<b>TOTAL Temp Hold</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>12,000.00</b>	<b>0.00</b>

<b>TOTAL PSGA &amp; Student Senate</b>	<b>57,100.00</b>	<b>58,000.00</b>	<b>58,250.00</b>	<b>(900.00)</b>
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**PSGA Budget FY16-17**  
**PSGA Savings and Grants**

<b>Operational Costs</b>		<b>FY1516</b>	<b>2014-2015</b>	<b>FY15-16+/-</b>
<b>VI. Savings and Grants</b>				
Gym Grant (student-run sports clubs)	34,000.00	34,000.00	34,000.00	0.00
Gym Grant (off-campus trips)	12,000.00	12,000.00	12,000.00	0.00
NYPIRG (\$6 x 7538 full-time students for fall and spring)	45,228.00	45,228.00	45,228.00	0.00
Service Trip Grant (OCE)	20,000.00	20,000.00	20,000.00	0.00
Community Engagement Programming Grant (OCE)	7,500.00	7,500.00		0.00
PCEMS Grant	4,500.00	500.00		4,000.00
<b>TOTAL Savings and Grants</b>	<b>123,228.00</b>	<b>119,228.00</b>	<b>111,228.00</b>	<b>4,000.00</b>

**PSGA Budget FY16-17**  
**PSGA Programming**

<b>Operational Costs</b>	<b>FY1617</b>	<b>FY1516</b>	<b>2014-2015</b>	<b>FY15-16+/-</b>
<b>VII. General Programming</b>				
Co-sponsorship with clubs and organizations	4,000.00	4,000.00	5,000.00	0.00
Co-sponsorship with students	4,500.00	4,000.00	4,000.00	500.00
Zombie Prom	5,000.00	5,000.00	3,500.00	0.00
Zombie Prom Security	3,000.00	3,000.00	3,000.00	0.00
Non-Musical Events	4,500.00	4,500.00	4,500.00	0.00
Hospitality	1,500.00	1,500.00	1,500.00	0.00
General Programming	19,000.00	19,000.00	19,000.00	0.00
<b>SUBTOTAL General Programming</b>	<b>41,500.00</b>	<b>41,000.00</b>	<b>40,500.00</b>	<b>500.00</b>

**VIII. Major Events Programming**

Fall Fest Talent	13,000.00	13,000.00	15,000.00	0.00
Fall Fest Security	4,000.00	4,000.00		0.00
Fall Fest Supplies	300.00	300.00		0.00
Fall Fest Hospitality	300.00	300.00		0.00
Culture Shock Talent	68,000.00	65,000.00	65,000.00	3,000.00
Culture Shock Recreation	5,000.00	6,000.00		(1,000.00)
Culture Shock Hospitality	2,000.00	2,000.00	2,000.00	0.00
Culture Shock Maintenance	7,000.00	7,000.00	9,000.00	0.00
Culture Shock Security	13,000.00	13,000.00	16,000.00	0.00
Culture Shock Staging	20,000.00	25,000.00	25,000.00	(5,000.00)
Major Programming Emergency Fund	4,000.00	4,000.00	4,000.00	0.00
<b>SUBTOTAL Major Events</b>	<b>136,600.00</b>	<b>139,600.00</b>	<b>136,000.00</b>	<b>(3,000.00)</b>

**IX. Student Center (The Stood)**

Maintenance & Sanitation	1,500.00	4,000.00	4,000.00	(2,500.00)
Repairs & Upkeep	1,500.00	1,500.00	1,500.00	0.00
Discretionary Fund	1,500.00	1,500.00	1,500.00	0.00
Recreation	4,500.00	4,500.00	4,500.00	0.00
Events	2,000.00	2,000.00	2,000.00	0.00
Supplies	2,000.00	2,000.00	2,000.00	0.00
<b>SUBTOTAL Student Center</b>	<b>13,000.00</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>(2,500.00)</b>

**X. Tech Services**

Equipment Fund	10,000.00	9,800.00	11,800.00	200.00
Repair Fund	2,000.00	2,000.00		0.00
<b>SUBTOTAL Tech Services</b>	<b>12,000.00</b>	<b>11,800.00</b>	<b>11,800.00</b>	<b>200.00</b>

<b>TOTAL Programming</b>	<b>203,100.00</b>	<b>207,900.0</b>	<b>203,800.00</b>	<b>(4,800.00)</b>
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**PSGA Budget FY16-17**

**PSGA Services**

<b>Operational Costs</b>		<b>FY1516</b>	<b>2014-2015</b>	<b>FY13-14 +/-</b>
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**XI. Services****ALT Center**

Supplies and Events	2,500.00	2,500.00	2,750.00	0.00
Peer Counselor Training Services	3,500.00	3,500.00		0.00
<b>SUBTOTAL ALT Center</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>2,750.00</b>	<b>0.00</b>

**The Art Co-Op (NO PROPOSAL)**

Supplies	50.00	100.00	250.00	(50.00)
Events and Promotions	50.00	250.00	100.00	(200.00)
<b>SUBTOTAL The Art Co-Op</b>	<b>100.00</b>	<b>350.00</b>	<b>350.00</b>	<b>(250.00)</b>

**Forum Art Space (Your Art Here)**

Supplies	500.00	1,000.00	1,000.00	(500.00)
Events Fund	500.00	500.00	500.00	0.00
<b>SUBTOTAL Student Run Art Gallery</b>	<b>1,000.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>(500.00)</b>

**PTV**

Equipment Fund	7,000.00	10,000.00	8,000.00	(3,000.00)
Events and Promotion	1,000.00	1,500.00	1,000.00	(500.00)
<b>SUBTOTAL PTV</b>	<b>8,000.00</b>	<b>11,500.00</b>	<b>9,000.00</b>	<b>(3,500.00)</b>

**Purchase Media**

Printing Contract	10,000.00	10,000.00	10,000.00	0.00
Paper & Supplies	800.00	800.00	1,100.00	0.00
Events & Promotion	1,500.00	1,300.00	1,300.00	200.00
Equipment	500.00	500.00	500.00	0.00
<b>SUBTOTAL Purchase Media</b>	<b>12,800.00</b>	<b>12,600.00</b>	<b>12,900.00</b>	<b>200.00</b>

**The Submission**

Printing Costs	10,000.00	14,000.00	15,000.00	(4,000.00)
Events	2,000.00	2,000.00	1,000.00	0.00
<b>SUBTOTAL The Submission</b>	<b>12,000.00</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>(4,000.00)</b>

**WPSR Radio Station (NO PROPOSAL)**

Equipment Fund	1,300.00	1,800.00	2,000.00	(500.00)
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Events and Promotions	2,000.00	2,500.00	2,000.00	(500.00)
Supplies	200.00	200.00		0.00
<b>SUBTOTAL WPSR</b>	<b>3,500.00</b>	<b>4,500.00</b>	<b>4,000.00</b>	<b>(1,000.00)</b>
<b>Bike Shop</b>				
Bike Parts	1,000.00	1,000.00	1,040.00	0.00
Events	400.00	400.00		0.00
<b>SUBTOTAL Bike Shop</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>1,040.00</b>	<b>0.00</b>
<b>Print Shop (Mount Olympus) (NO PROPOSAL)</b>				
Printing Supplies	900.00	1,000.00	2,000.00	(100.00)
Events	900.00	1,000.00		(100.00)
<b>SUBTOTAL Print Shop</b>	<b>1,800.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>(200.00)</b>
<b>TOTAL Services</b>	<b>46,600.00</b>	<b>55,850.00</b>	<b>49,540.00</b>	<b>(9,250.00)</b>

## PSGA Budget FY16-17

### PSGA CoCOaS

Operational Costs	FY1617	FY1516	2014-2015	FY15-16+/-
<b>XII. Council of Clubs and Organizations</b>				
CoCOaS General Fall Fund	3,000.00	2,500.00	2,500.00	500.00
CoCOaS General Spring Fund	6,000.00	6,000.00	6,000.00	0.00
<b>TOTAL CoCaaS Fund</b>	<b>9,000.00</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>500.00</b>
<b>XIII. Organizations</b>				
Hillel	3,000.00	3,000.00	3,000.00	0.00
<b>OAPIA (Organization of African People in the Americas) (NO PROPOSAL)</b>			6,000.00	0.00
OAPIA Supplies/Events	4,500.00	4,500.00		0.00
OAPIA Hospitality	1,500.00	1,500.00		0.00
OAPIA Discretionary		0.00		0.00
<b>OAPIA Total</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>

<b>LGBTQU (Lesbian, Gay, Bisexual, Transgender, Queer, Union)</b>			6,037.00	0.00
LGBTQU Collaboration Fund		0.00		0.00
LGBTQU Fall Ball		1,500.00		(1,500.00)
LGBTQU Fall Ball Security		600.00		(600.00)
LGBTQU Glitter Ball		770.00		(770.00)
LGBTQU Queer Music Fest		3,000.00		(3,000.00)
LGBTQU Promotional Items		300.00		(300.00)
Trans-Action Events		100.00	500.00	(100.00)
Trans-Action Supplies		400.00		(400.00)
<b>LGBTQU Total</b>	<b>0.00</b>	<b>6,670.00</b>	<b>6,537.00</b>	<b>(6,670.00)</b>
<b>TOTAL Organization</b>	<b>9,000.00</b>	<b>15,670.00</b>	<b>15,537.00</b>	<b>(6,670.00)</b>
<b>XIV. Clubs</b>				
<b>American Sign Language</b>	<b>200.00</b>			<b>200.00</b>
<b>Anime Club</b>	<b>400.00</b>	<b>400.00</b>	<b>600.00</b>	<b>0.00</b>
<b>Anthropology Club</b>			<b>50.00</b>	<b>0.00</b>
Anthroplogy Club Events	300.00	200.00		100.00
Anthroplogy Club Meeting Refreshments	200.00	100.00		100.00
Antrhopolgy Museum trip/ Cultural Performance	0.00	100.00		(100.00)
<b>Anthropolgy Total</b>	<b>500.00</b>	<b>400.00</b>	<b>50.00</b>	<b>100.00</b>
<b>Aperture Club</b>			<b>50.00</b>	<b>0.00</b>
Aperture Club Supplies	100.00	50.00		50.00
Aperture Club Events	50.00	150.00		(100.00)
<b>Aperture Total</b>	<b>150.00</b>	<b>200.00</b>	<b>50.00</b>	<b>(50.00)</b>
<b>Arts Management Club (NO PROPOSAL)</b>			<b>1,000.00</b>	<b>0.00</b>
Arts Management Club Events	0.00	500.00		(500.00)
Arts Management Lecturers	0.00	400.00		(400.00)
Arts Management Food/Supplies	0.00	200.00		(200.00)
<b>Arts Management Total</b>	<b>0.00</b>	<b>1,100.00</b>	<b>1,000.00</b>	<b>(1,100.00)</b>
<b>CANDIES</b>			<b>3,500.00</b>	<b>0.00</b>
CANDIES Collaborations	500.00	2,000.00		(1,500.00)
<b>CANDIES TOTAL</b>	<b>500.00</b>	<b>2,000.00</b>	<b>3,500.00</b>	<b>(1,500.00)</b>
<b>Cheese Club</b>			<b>2,200.00</b>	<b>0.00</b>
Cheese Club Weekly Cheese	2,700.00	2,400.00		300.00
Cheese Club Events	300.00	200.00		100.00
<b>Cheese Club Total</b>	<b>3,000.00</b>	<b>2,600.00</b>	<b>2,200.00</b>	<b>400.00</b>



<b>Complexuality</b>			<b>1,200.00</b>	<b>0.00</b>
Fall Ball	1,500.00			<b>1,500.00</b>
Fall Ball Security	600.00			<b>600.00</b>
Glitter Ball	800.00			<b>800.00</b>
Queer Music Fest	3,000.00			<b>3,000.00</b>
Promotional Items	300.00			<b>300.00</b>
Supplies	600.00	600.00		<b>0.00</b>
Events	700.00	600.00		<b>100.00</b>
<b>Complexuality Total</b>	<b>7,500.00</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>6,300.00</b>
<b>Cosplay Club</b>			<b>50.00</b>	
Cosplay Tutorial Supplies	300.00	300.00		<b>0.00</b>
Cosplay Events	200.00	200.00		<b>0.00</b>
<b>Cosplay Total</b>	<b>500.00</b>	<b>500.00</b>	<b>50.00</b>	<b>0.00</b>
<b>Disabled Student Union</b>	<b>350.00</b>			<b>350.00</b>
<b>Economics</b>			<b>50.00</b>	<b>0.00</b>
Economics Events	400.00	200.00		<b>200.00</b>
Economics Food/Refreshments	100.00	100.00		<b>0.00</b>
<b>Economics Total</b>	<b>500.00</b>	<b>300.00</b>	<b>50.00</b>	<b>200.00</b>
<b>Electrical Engineering Club</b>	<b>300.00</b>			<b>300.00</b>
<b>Fashion Club</b>	<b>50.00</b>			<b>50.00</b>
<b>Film Society</b>			<b>300.00</b>	<b>0.00</b>
Film Society Events and Guest Speakers	100.00	400.00		<b>(300.00)</b>
<b>Film Society Total</b>	<b>100.00</b>	<b>400.00</b>	<b>300.00</b>	<b>(300.00)</b>
<b>FORTH (Feminists Organizing Real Transformation Here)</b>			<b>5,000.00</b>	<b>0.00</b>
FORTH NYFLC DC Trip	4,000.00	4,000.00		<b>0.00</b>
FORTH Up Yours	900.00	1,000.00		<b>(100.00)</b>
FORTH Sexual Assault/Awarness Month Events	150.00	140.00		<b>10.00</b>
<b>FORTH Total</b>	<b>5,050.00</b>	<b>5,140.00</b>	<b>5,000.00</b>	<b>(90.00)</b>
<b>Gamers United</b>			<b>250.00</b>	<b>0.00</b>
Gamers United Tournament Prizes	100.00	100.00		<b>0.00</b>
Gamers United Games	500.00	400.00		<b>100.00</b>
<b>Gamers United Total</b>	<b>600.00</b>	<b>500.00</b>	<b>250.00</b>	<b>100.00</b>
<b>Green Team</b>			<b>1,000.00</b>	<b>0.00</b>
Green Team Supplies/Food	100.00	200.00		<b>(100.00)</b>
Green Team Events	800.00	800.00		<b>0.00</b>
Purchase Garden	0.00	1,000.00		<b>(1,000.00)</b>
<b>Green Team Total</b>	<b>900.00</b>	<b>2,000.00</b>	<b>1,000.00</b>	<b>(1,100.00)</b>
<b>GRIOT Club (No Proposal)</b>			<b>1,500.00</b>	<b>0.00</b>

GRIOT Workshops/Slams	100.00	500.00		(400.00)
<b>GRIOT TOTAL</b>	<b>100.00</b>	<b>500.00</b>	<b>1,500.00</b>	<b>(400.00)</b>
<b>Hip-Hop Club</b>			<b>4,500.00</b>	<b>0.00</b>
Hip-Hop Club BBQ	500.00	500.00		0.00
Hip-Hop Club Party & Bulls***	300.00	300.00		0.00
Hip-Hop Club 90s Throwback	300.00	300.00		0.00
Hip-Hop Club Cypher	500.00	500.00		0.00
Hip-Hop Club After Shock	4,000.00	3,500.00		500.00
<b>Hip-Hop Club Total</b>	<b>5,600.00</b>	<b>5,100.00</b>	<b>4,500.00</b>	<b>500.00</b>
<b>Improv Club</b>	<b>100.00</b>	<b>250.00</b>	<b>50.00</b>	<b>(150.00)</b>
<b>Latinos Unidos</b>			<b>9,000.00</b>	<b>0.00</b>
Latinos Unidos Events	3,500.00	3,500.00		0.00
Latinos Unidos Food	1,000.00	1,000.00		0.00
Latinos Unidos Albany Trip	2,000.00	2,000.00		0.00
Latinos Unidos Supplies	1,500.00	1,500.00		0.00
Latinos Unidos Discretionary	0.00	1,000.00		(1,000.00)
<b>Latinos Unidos Total</b>	<b>8,000.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>(1,000.00)</b>
<b>L.I.T.</b>			<b>1,500.00</b>	<b>0.00</b>
Events (No Senior Project Dinner)	500.00	400.00		
<b>L.I.T.Total</b>	<b>500.00</b>	<b>400.00</b>	<b>1,500.00</b>	<b>0.00</b>
<b>MUN Purch (Model United Nations)</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	
<b>MSA</b>	<b>300.00</b>	<b>50.00</b>	<b>100.00</b>	<b>0.00</b>
<b>Musical Theatre Club</b>			<b>2,500.00</b>	<b>0.00</b>
Musical Theatre Club Royalties	3,500.00	2,200.00		
Musical Theatre Club Props	300.00	300.00		
<b>Musical Theare Club TOTAL</b>	<b>3,800.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>
<b>PAO (NO PROPOSAL)</b>	<b>0.00</b>	<b>50.00</b>	<b>200.00</b>	<b>0.00</b>
<b>Philosophy Club</b>			<b>3,500.00</b>	<b>0.00</b>
Philosophy Club Speakers/ Events	2,000.00	3,000.00		
Philosophy Club Food	600.00	500.00		
<b>Philosophy Total</b>	<b>2,600.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>
<b>Planned Parenthood</b>	<b>100.00</b>	<b>175.00</b>	<b>50.00</b>	<b>(75.00)</b>
<b>Poor Choice Picture Show</b>	<b>300.00</b>			<b>300.00</b>
<b>Psychology Club</b>	<b>50.00</b>	<b>50.00</b>	<b>500.00</b>	<b>0.00</b>
<b>Purchase Christian Fellowship (NO PROPOSAL)</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>
<b>Purchase Comics United</b>			<b>500.00</b>	<b>0.00</b>
Purchase Comics United Comic Fund (8 issues/20 meetings)	600.00	640.00		(40.00)
Purchase Comics United Comic Book Movie Trip (4 films)	500.00	510.00		(10.00)

Purchase Comics United Comic-Con Tickets X3	0.00	0.00		0.00
Purchase Comics United Food	200.00	0.00		200.00
Purchase Comics United Trivia Night Prizes	0.00	0.00		0.00
Purchase Comics United Costume Contest	0.00	0.00		0.00
Purchase Comics United Contest Prizes (\$50 X4 Contests)	0.00	0.00		0.00
Purchase Comics United Events	400.00	400.00		0.00
<b>Purchase Comics United Total</b>	<b>1,700.00</b>	<b>1,550.00</b>	<b>500.00</b>	<b>150.00</b>
<b>Purchase PA</b>	<b>100.00</b>			<b>100.00</b>
<b>PUSH Ideas into Action</b>			3,000.00	0.00
PUSH Foraging Tour	0.00	500.00		(500.00)
PUSH Collab	0.00	0.00		0.00
PUSH Screenings	350.00	350.00		0.00
PUSH Speakers	500.00	500.00		0.00
PUSH Georgia SOA Trip	0.00	2,000.00		(2,000.00)
PUSH Tree Climbing	0.00	0.00		0.00
PUSH Supplies	200.00	200.00		0.00
<b>PUSH Total</b>	<b>1,050.00</b>	<b>3,550.00</b>	<b>3,000.00</b>	<b>(2,500.00)</b>
<b>Rough Secs</b>	<b>50.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(50.00)</b>
<b>RPGA-P</b>			900.00	0.00
RPGA-P Games and Supplies	700.00	600.00		100.00
RPGA-P Events	300.00	300.00		0.00
RPGA-P Discretionary	0.00	0.00		0.00
<b>RPGA-P Total</b>	<b>1,000.00</b>	<b>900.00</b>	<b>900.00</b>	<b>100.00</b>
<b>SGI Buddhism (NO PROPOSAL)</b>			50.00	0.00
SGI Buddhism Supplies	25.00	50.00		(25.00)
SGI Buddhism Events	25.00	50.00		(25.00)
<b>SGI Buddhism Total</b>	<b>50.00</b>	<b>100.00</b>	<b>50.00</b>	<b>(50.00)</b>
<b>SOCA (Students of Caribbean Ancestry)</b>			6,200.00	0.00
SOCA (Students of Caribbean Ancestry) Supplies	300.00	400.00		(100.00)
SOCA (Students of Caribbean Ancestry) Events	6,600.00	6,200.00		400.00
<b>SOCA (Students of Caribbean Ancestry)Total</b>	<b>6,900.00</b>	<b>6,600.00</b>	<b>6,200.00</b>	<b>300.00</b>
<b>Sociology</b>			150.00	0.00
Sociology Snacks	60.00	60.00		0.00
Sociology Midnight Run	60.00	60.00		0.00
Sociology End of Year Event	80.00	80.00		0.00
<b>Sociology Total</b>	<b>200.00</b>	<b>200.00</b>	<b>150.00</b>	<b>0.00</b>
<b>Students For Sensible Drug Policy</b>	<b>50.00</b>			<b>50.00</b>
<b>Stand Up Comedy Club</b>	<b>50.00</b>			<b>50.00</b>

<b>TOTAL Clubs</b>	<b>70,500.00</b>	<b>50,965.0</b>	<b>49,550.00</b>	<b>19,535.00</b>
<b>TOTAL CoCoaS</b>	<b>88,500.00</b>	<b>75,135.00</b>	<b>73,587.00</b>	<b>13,365.00</b>

## **PSGA Budget FY15-16**

### **PSGA Payroll**

<b>Operational Costs</b>	<b>FY1617</b>	<b>FY1516</b>	<b>2014-2015</b>	<b>FY15-16+/-</b>
<b>Administrative/Office Payroll</b>				
Executive Wages (6 x \$375 x 16 pay periods)	36,000.00	36,000.00	33,600.00	0.00
Executive Winter Hours (3 X \$375 x 2 pay periods)	2,250.00	2,250.00		0.00
Assistant to Business Manager (1x \$9.75/hr X 15 hours a week, 7 p	1,023.75			1,023.75
Assistant to Business Manager (1x \$10.25/hr X 15 hours a week, 8	1,230.00	3,200.00	3,000.00	(1,970.00)
Office Manager (1 x \$150 x 15 pay periods)	2,250.00	2,250.00	2,250.00	0.00
Office Assistants (35 hrs/week x 15wks. X \$9.75/hr) FALL	5,118.75			5,118.75
Office Assistants (35 hrs/week x 15wks. X \$10.25/hr) SPRING	5,381.25	9,187.50	8,925.00	(3,806.25)
<b>TOTAL Administrative/Office Payroll</b>	<b>53,253.75</b>	<b>52,887.50</b>	<b>47,775.00</b>	<b>366.25</b>
<b>Executive Associate Payroll</b>				
Senate Secretary (\$100 x 15 pay periods)	1,500.00	1,500.00	750.00	0.00
PSGA Public Relations Associate (1 x \$100 x 15 pay periods)	1,500.00	1,500.00	750.00	0.00
Webmaster (1 x \$75 x 15 pay periods)	1,125.00	750.00	750.00	375.00
<b>TOTAL Executive Associate Payroll</b>	<b>4,125.00</b>	<b>3,750.00</b>	<b>2,250.00</b>	<b>375.00</b>
<b>Programming Payroll</b>				
Student Center Coordinator (1 x \$300 x 15 pay periods)	4,500.00	4,500.00	4,125.00	0.00
Student Center Assistant (\$100 x 15 pay periods)	1,500.00			1,500.00
Maintenance Coordinator (1 x \$150 x 15 pay periods)	2,250.00	2,250.00	2,250.00	0.00
Stood Employees (1570 x 9.75/hr) FALL	15,307.50			15,307.50
Stood Employees (1570 x 10.25/hr) SPRING	16,092.50	27,475.00	26,695.00	(11,382.50)
Tech Coordinator (1 x \$300 x 15 pay periods)	4,500.00	4,500.00	4,125.00	0.00

Tech Services Payroll (1050hrs x \$9.75/hr) FALL	10,237.50			10,237.50
Tech Services Payroll (1050hrs x \$10.25/hr) SPRING	10,762.50	20,475.00	19,950.00	(9,712.50)
General Programming Coordinator (1 x \$300 x 15 pay periods)	4,500.00	4,500.00	4,125.00	0.00
Major Events Coordinator (1 x \$300 x 15 pay periods)	4,500.00	4,500.00	4,125.00	0.00
<b>TOTAL Coordinator, Stood, &amp; Tech Postitons</b>	<b>74,150.00</b>	<b>68,200.00</b>	<b>65,395.00</b>	<b>5,950.00</b>
<b>SERVICES Payroll</b>				
Alt Center Co-Director Stipend (2 x \$75 x 15 pay periods)	2,250.00	2,250.00	2,250.00	0.00
Art Co-Op Co-Director Stipend (2 x \$75 x 15 pay periods)	2,250.00	2,250.00	2,250.00	0.00
Compost Master (1 x \$100 x 15 pay periods)	1,500.00	1,500.00	750.00	0.00
Forum Art Space Director Stipend (2 x \$75 x 15 pay periods)	2,250.00	2,250.00	2,250.00	0.00
PTV Station Mgr./Live Show Mgr./Program Mgr. (3 x \$75 x 15 pa	3,375.00		3,375.00	3,375.00
PTV Coordinating Manager (\$75 X 15 pay periods)	1,125.00	1,125.00		0.00
PTV Public Relations Manager (\$75 X 15 pay periods)	1,125.00	1,125.00		0.00
PTV Programming Manager (\$75 X 15 pay periods)	1,125.00	1,125.00		0.00
PTV Live Production Manager (\$75 X 15 pay periods)	1,125.00	1,125.00		0.00
Purchase Media Director (1x \$50 x 15 pay periods)	750.00		750.00	750.00
Purchase Media Copy Editor (1x \$50 x 15 pay periods)	750.00		750.00	750.00
Purchase Media Assitant Editor (1x \$50 x 15 pay periods)	750.00		750.00	750.00
Purchase Media Print & Web Editor-at-Large (2 x \$65 x 15 pay per	1,950.00		1,950.00	1,950.00
Purchase Media Photo Layout Editor (2 x \$50 x 15 pay periods)	1,500.00		1,500.00	1,500.00
Purchase Media Coordinator of PMG (\$90 X 15 pay periods)	1,350.00	1,350.00		0.00
Purchase Media Print Editor-in-Chief (\$75 X 15 pay periods)	1,125.00	1,125.00		0.00
Purchase Media Digital Editor-in-Chief (\$75 X 15 pay periods)	1,125.00	1,125.00		0.00
Purchase Media Print Managing Editor (\$50 X 15 pay periods)	750.00	750.00		0.00
Purchase Media Digital Manging Editor (\$50 X 15 pay periods)	750.00	750.00		0.00
Purchase Media Layout Editor (\$65 X 15 pay periods)	975.00	975.00		0.00
Purchase Media Photo Editor (\$50 X 15 pay periods)	750.00	750.00		0.00
Submission Magazine Co-Editor (2 x \$75 x 15)	2,250.00	2,250.00	2,250.00	0.00
WPSR Station Manager (2 x \$75 x 15 pay periods)	2,259.00	2,259.00	2,250.00	0.00
WPSR Programming Director / Marketing Manager (2 x \$60 x 15	1,800.00	1,800.00	1,800.00	0.00
Bike Shop Payroll (2 x \$75 x 15)	2,250.00	2,250.00	2,250.00	0.00
Mt. Olympus Director Payroll (2 x \$75 x 15)	2,250.00	2,250.00	2,250.00	0.00
<b>TOTAL Services Payroll</b>	<b>39,459.00</b>	<b>30,384.00</b>	<b>27,375.00</b>	<b>9,075.00</b>

<b>TOTAL PSGA Payroll</b>	<b>170,987.75</b>	<b>155,221.5</b>	<b>142,795.00</b>	<b>15,766.25</b>
<b>Grand Total</b>	<b>805,215.75</b>	<b>795,859.5</b>	<b>766,475.00</b>	<b>9,356.25</b>