## Homeless System Performance Update

<table>
<thead>
<tr>
<th>Make homelessness rare:</th>
<th>brief:</th>
<th>And one-time:</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Households</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2021-22</td>
<td>2020-21</td>
<td></td>
</tr>
<tr>
<td><strong>Total Assessed</strong></td>
<td>490</td>
<td>437</td>
</tr>
<tr>
<td><strong>Single Adults</strong></td>
<td>79%</td>
<td>78%</td>
</tr>
<tr>
<td><strong>Families</strong></td>
<td>21%</td>
<td>22%</td>
</tr>
<tr>
<td><strong>Total Enrolled</strong></td>
<td>75</td>
<td>112</td>
</tr>
<tr>
<td><strong>Unmet Need</strong></td>
<td>415</td>
<td>325</td>
</tr>
<tr>
<td><strong>Average length of time household was homeless</strong></td>
<td>2021-22 536 Days</td>
<td>2021-22 72%</td>
</tr>
<tr>
<td><strong>Percentage of Households served who moved into permanent housing</strong></td>
<td>2020-21 536 Days</td>
<td>2020-21 76%</td>
</tr>
</tbody>
</table>

*Data reported previously for 2020-21 may not match this report due to variation in data collection methods.*
<table>
<thead>
<tr>
<th>Program Type</th>
<th>Exit Destination</th>
<th>2021-22 Households</th>
<th>2020-21 Households</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Q1</td>
<td>Q2</td>
</tr>
<tr>
<td>Emergency Shelter*</td>
<td>Permanent</td>
<td>62%</td>
<td>88%</td>
</tr>
<tr>
<td></td>
<td>Total Households Served</td>
<td>194</td>
<td></td>
</tr>
<tr>
<td>Rapid Rehousing</td>
<td>Permanent</td>
<td>40%</td>
<td>75%</td>
</tr>
<tr>
<td></td>
<td>Total Households Served</td>
<td>75</td>
<td></td>
</tr>
<tr>
<td>Permanent Supportive Housing</td>
<td>Permanent</td>
<td>83%</td>
<td>94%</td>
</tr>
<tr>
<td></td>
<td>Total Households Served</td>
<td>160</td>
<td></td>
</tr>
</tbody>
</table>
1. What’s Changed?

2. Why?

3. How can we use this information to improve?
Five-Year Plan to Address Unmet Housing Needs

...Progress...
Continued the following programs:

- Housing supports for Therapeutic Court clients
- Supportive Housing Services
- Supportive Employment Services
- Pathways Care Coordination
- Coordinated Entry
- Shelter and Supportive Housing for Domestic Violence Survivors
- Emergency Shelter for Families
- Emergency Shelter for Homeless Youth (12-17)
- Cold Weather Shelter
- Grays Harbor Affordable Housing Pipeline
- Homelessness Prevention for 142 households, Rapid Rehousing for over 200 households, and Permanent Supportive Housing for over 20 households funded through a combination of state, federal, and county level funding
- COVID related resources (Handwashing stations, isolation housing, etc.) for people experiencing homelessness
- Continued Mortgage Assistance, Utility assistance, and Eviction Prevention Rental Assistance programs that served 1,035 households
- Housing supports for 15 veteran households
... *Created the following new resources:*

- Funded Street Outreach Hygiene Distribution for people experiencing homelessness
- Implemented 1 FTE Diversion Specialist
- Began initial planning and funding of first two projects in local Affordable Housing pipeline (H.O.P.E. – 38 Beds) & Habitat for Humanity (3 Tiny Homes)
laid the foundation for the following projects on the horizon:

• Implement transitional housing for youth exiting systems of care
• Expand accessibility to CE
• Improved Equitable Access to Homelessness Prevention Funding
• Increased collaboration with By and For Organizations
• Increased Stakeholder Engagement
• 24 units of Affordable Housing to break ground in 2022
• 4 or more units of Rural Affordable Modular Housing to break ground in Spring 2023
• An additional 90 units of affordable housing to break ground in December 2023
CHIP/CHA

- GAP: Access to safe and affordable housing
  - Solution: Collaborate with community partners to focus on housing as a Social Determinant of Health (SDoH)
- Housing to attract new workers, particularly health care providers
- Availability of rental housing for students and those in recovery
- General availability, affordability, and conditions of housing
Behavioral Health Gaps Analysis

- GAP: Providers noted a lack of awareness of community resources, including basic needs and behavioral health supports.
  - Solution: Increased outreach, community engagement events, ensuring promotional materials are accessible in other languages.

- GAP: Lack of specialty providers who support traditionally underserved populations such as BIPOC, Veterans, LGBTQIA, and people who speak Spanish.
  - Solution: Increased partnerships with By and for organizations, increased partnerships with BIPOC led organizations
Affordable Housing Pipeline Projects

- CCAP Modular Housing (Technical Assistance Only) Adds 24 Units
- Housing Opportunities Through Positive Engagement (HOPE) - $719,828 Adds 38 beds
- Habitat for Humanity (3 Tiny Homes) - $256,500 Adds 3 units
Additional Units of Affordable Housing:

- **CCAP:**
  - Rural Affordable Modular Housing – 4 units
  - Transitional Housing for Youth – 10 Units

- **TMWG:** 90 Units

- **CCAP Affordable Housing Manager**
WHAT DO THESE MEAN????????

- AMI: Area Median Income
  - 100% AMI: $83,000
  - 50% AMI: $41,500
  - 30% AMI: $24,900
- When discussing affordability, rent is at or below 30% of household income.

- Affordability based on AMI:
  - 100% AMI: $2075 per month rent
  - 50% AMI: $1037.50 per month rent
  - 30% AMI: $622.50 per month rent

Since January 1, 2022, 308 Households have presented at Coordinated Entry with an income at or below 30% AMI.
WHAT DO THESE MEAN????????

- FMR: Fair Market Rent
  - Published and set by HUD
  - Used to determine payment standards for Housing Choice Voucher Programs and rent ceilings for subsidy funded rents.

The FY 2023 Grays Harbor County, WA FMRs for All Bedroom Sizes

<table>
<thead>
<tr>
<th>Year</th>
<th>efficiency</th>
<th>one bedroom</th>
<th>two bedroom</th>
<th>three bedroom</th>
<th>four bedroom</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2023 FMR</td>
<td>$699</td>
<td>$847</td>
<td>$1,045</td>
<td>$1,487</td>
<td>$1,779</td>
</tr>
<tr>
<td>FY 2022 FMR</td>
<td>$598</td>
<td>$711</td>
<td>$885</td>
<td>$1,257</td>
<td>$1,515</td>
</tr>
</tbody>
</table>

Grays Harbor County, WA is a non-metropolitan county.
As of 10/12/2022: 44 Properties listed
• 24 listed below $1050 per month
  • 13 RV Spaces
  • 8 studio or 1 bedroom
  • 3 2 bedroom
• 8 Units fell within 120% of FMR for their unit size.

• Always need more landlords!
https://www.commerce.wa.gov/serving-communities/homelessness/landlord-fund-programs/landlord-mitigation-program/
Who has the greatest unmet needs?

• Single adults: 79%
• Adults with previous history of criminal or drug use
• Adults with poor rental history
• Adults with a history of mental illness

New and upcoming resources:

• HOPE – Housing Project
• Dispute Resolution Center: Renter Certification and Fair Housing Program
• Quinault Wellness Center
• Recovery Café- TMWG
GOAL #1
Exited to Permanent Housing, No Ongoing Subsidy

What does this really look like?
• Disability Benefits
• Employment
• Can the client afford rent?
COLD WEATHER SHELTER UPDATE

• Emergency Cold Weather Shelter RFP released with 4 Applications:
  • Chaplains on the Harbor: Westport
  • CCAP: Hotel Vouchers
  • Chaplains on the Harbor: Aberdeen
  • TMWG: Aberdeen

• An Evaluation committee composed of Lisa Scott, Ruth Clemens, Char Hood, and Eric Bjella met on 10/17/22
• Recommendations provided to BOCC today, 10/25/2022, for final review and endorsement prior to contract negotiations.
Questions/Comments?
Next Steps:

- Think Tank Committee Involvement
- Build Out Advisory Board
- Housing Executive Committee to further review 5-year plan:
  - What’s yet to be accomplished
  - What’s attainable
  - Set goals for 2023