A MESSAGE FROM FOUNDER SALVA DUT

Dear Friends,

I want to say thank you to all the people who have been working to support Water for South Sudan. Schools, faith-based organizations, businesses, and individuals made it possible for us to reach a big milestone this year. Before we ended our drilling season, we drilled our 400th well. Donor support has allowed us to supply hundreds of thousands of people in South Sudan with clean drinking water, deeply impacting the future of this young country.

Our teams have been working hard to water the seeds of change in South Sudan - drilling new wells, rehabilitating older wells, and providing hygiene education training in each village we serve. In addition to serving South Sudan, we are proud to develop its people by offering training to our employees. We have grown so much over the past 16 years and we thank you for believing in our organization. Keep walking with us.

Sincerely,

Salva Dut
Founder and Senior Advisor
ORGANIZATION OVERVIEW

MISSION
Water for South Sudan delivers life-changing, sustainable, locally-led programs that strengthen individuals, families, communities, and the nation of South Sudan, enabled by inspired donors and supporters worldwide.

VISION
Water for South Sudan will be recognized as a role model NGO and leader in delivering direct, transformative quality-of-life service to the people of South Sudan.

ACCOMPLISHMENTS SINCE 2005

- **400** wells drilled serving more than 300,000 people
- **119** older wells repaired and rehabilitated
- **330** hygiene programs, training 2,640 community educators
- **1** sanitation project completed serving 800 students
FISCAL YEAR 2019
ACCOMPLISHMENTS

50
NEW WELLS

70
WELLS REPAIRED

120
HYGIENE TRAININGS
### SUPPORT & REVENUE

<table>
<thead>
<tr>
<th></th>
<th>FY 2019</th>
<th>FY 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Support:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Gifts, Grants &amp; Contributions</td>
<td>1,474,490</td>
<td>1,496,928</td>
</tr>
<tr>
<td>Special Events</td>
<td>44,896</td>
<td>29,376</td>
</tr>
<tr>
<td>Revenue:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program Service Income</td>
<td>24,000</td>
<td>--</td>
</tr>
<tr>
<td>Other Income</td>
<td>12,508</td>
<td>41</td>
</tr>
<tr>
<td>Total Support &amp; Revenue</td>
<td>1,555,894</td>
<td>1,526,345</td>
</tr>
</tbody>
</table>

### FUNCTIONAL EXPENSES

<table>
<thead>
<tr>
<th></th>
<th>FY 2019</th>
<th>FY 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Expenses</td>
<td>1,113,892</td>
<td>1,881,460</td>
</tr>
<tr>
<td>Supporting Services:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Management &amp; General</td>
<td>221,353</td>
<td>204,655</td>
</tr>
<tr>
<td>Fundraising Expenses</td>
<td>96,046</td>
<td>61,714</td>
</tr>
<tr>
<td>Total Functional Expenses</td>
<td>1,555,894</td>
<td>1,526,345</td>
</tr>
<tr>
<td>Change in Net Assets</td>
<td>124,603</td>
<td>378,516</td>
</tr>
<tr>
<td>Net Assets Beginning of Year</td>
<td>2,165,851</td>
<td>1,787,335</td>
</tr>
<tr>
<td>Net Assets End of Year</td>
<td>2,290,454</td>
<td>2,165,851</td>
</tr>
</tbody>
</table>

**2019 Revenue**
- Gifts, Grants & Contributions: 1,474,490
- Special Events: 44,896
- Program Service Income: 24,000
- Other Income: 12,508

**2019 Expenses**
- Program Expenses: 1,113,892
- Management & General: 221,353
- Fundraising Expenses: 96,046
WFSS TEAM

KEY STAFF
Salva Dut, Founder and Senior Advisor
Ater Akol Thiep, Technical Advisor
Jennifer Cook, Office Administrator
Clare McNerney, Office Assistant
Elissa Rowley, Development and Communications Coordinator
Lynn Malooly, Executive Director
Ajang Abraham Agok, Country Director
Cheri Crist, Donor Relations and Data Coordinator
Gary Prok, Operations Support Coordinator

BOARD OF DIRECTORS
Glenn Balch, President Emeritus
Timothy Cook
Krystle Ellis
Laura Hayden
Christopher Moore
Vicki Richardson
Angelique Stevens
Sue Coia
Joseph Eckl, Treasurer
Richard Harris
Thomas McCarthy, Vice President
James Myers
Robert Shea, President
Anne Turner

CONTACT INFORMATION
Mailing Address:
Water for South Sudan
P.O. Box 25551
Rochester, NY 14625
Email: info@waterforsouthsudan.org
Phone: 585-383-0410