A MESSAGE FROM WFSS BOARD PRESIDENT
ROBERT SHEA

To the Water for South Sudan Community,

This year has been a dramatic reminder of how we are globally connected by the joys, challenges, and yes—suffering of our shared humanity. It is therefore even more gratifying to experience your generosity in supporting the people of South Sudan.

To be sure, our work this year was impacted by the COVID-19 pandemic, which affected supply lines, human resources, and travel to and from South Sudan. Yet, as Salva has always counseled, our teams persevered thanks to our Water for South Sudan community.

Despite unprecedented obstacles, by August 2020 our projects totaled 457 new wells, 167 rehabilitated wells, and 433 hygiene trainings to date. While we've always understood and appreciated the value of elevating communities in partnership with the South Sudanese people, the COVID-19 pandemic brought WFSS the unexpected opportunity to collaborate with UNICEF, who engaged us to expand our emergency coronavirus hygiene training and deliver essential hygiene supplies to 25 rural primary health care centers.

The year ahead will continue to challenge us all. Our South Sudan leadership team is prepared to respond and adapt as conditions require, advised by Salva, South Sudan Country Director Ajang Agok, our Executive Director Lynn Malooly, and the U.S. support staff.

So, on behalf of our teams in South Sudan and the U.S., I want to sincerely thank you for your continuing support of our mission.

Moving forward in these uncertain times will require resilience and perseverance if we are all, as Salva says, to “just keep walking.”

Sincerely,

Robert Shea
WFSS Board President
ORGANIZATION OVERVIEW

MISSION
Water for South Sudan delivers life-changing, sustainable, locally-led programs that strengthen individuals, families, communities, and the nation of South Sudan, enabled by inspired donors and supporters worldwide.

VISION
The South Sudanese people have ready access to water, sanitation, and hygiene (WASH) services.

ACCOMPLISHMENTS SINCE 2005

- **457** wells drilled serving more than 342,000 people
- **167** older wells repaired and rehabilitated
- **435** hygiene programs, training 3,480 community educators
- **1** sanitation project completed serving 800 students
FISCAL YEAR 2020 ACCOMPLISHMENTS

53 NEW WELLS DRILLED

42 WELLS REPAIRED

105 HYGIENE TRAININGS
In April 2020, Water for South Sudan quickly made the decision to pivot our operations to COVID-19 prevention. Rather than adhering to our regular schedule, we collaborated with UNICEF to broadcast critical handwashing information to rural communities that lacked information about COVID-19 and the resources to halt its spread. Armed with soap and hygiene messages in four languages (Arabic, Dinka, Luol, and English), we reached more than 8,500 men and 9,500 women and empowered them with tools to protect themselves and their families.

Throughout this hygiene and handwashing awareness campaign, our team visited 25 health clinics, where we distributed soap and handwashing buckets, and trained 52 health workers on Infection Prevention and Control (IPC). Out of these 25 clinics, we encountered ten that didn’t have access to clean water. We drilled new wells at the clinics that lacked them entirely and repaired broken ones, ensuring that they had the clean water so critical to treating patients and keeping staff healthy.
# Statement of Financials

## Support & Revenue

<table>
<thead>
<tr>
<th></th>
<th>FY 2020</th>
<th>FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Support</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Gifts, Grants &amp; Contributions</td>
<td>1,158,202</td>
<td>1,474,490</td>
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<tr>
<td>Special Events Revenue</td>
<td>—</td>
<td>50,137</td>
</tr>
<tr>
<td>Less: Direct Benefits to Donors</td>
<td>—</td>
<td>(5,241)</td>
</tr>
<tr>
<td>Program Service Income</td>
<td>8,000</td>
<td>24,000</td>
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<tr>
<td>Other Income</td>
<td>5,167</td>
<td>12,508</td>
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<tr>
<td>Total Support &amp; Revenue</td>
<td>1,171,369</td>
<td>1,555,894</td>
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</tbody>
</table>

## Functional Expenses

<table>
<thead>
<tr>
<th></th>
<th>FY 2020</th>
<th>FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Expenses</td>
<td>1,339,388</td>
<td>1,113,892</td>
</tr>
<tr>
<td>Supporting Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Management &amp; General</td>
<td>242,936</td>
<td>221,353</td>
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<tr>
<td>Fundraising Expenses</td>
<td>101,389</td>
<td>94,046</td>
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<tr>
<td>Total Functional Expenses</td>
<td>1,683,713</td>
<td>1,431,291</td>
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<tr>
<td>Change in Net Assets</td>
<td>(512,344)</td>
<td>124,603</td>
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<tr>
<td>Net Assets Beginning of Year</td>
<td>2,290,454</td>
<td>2,165,851</td>
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<tr>
<td>Net Assets End of Year</td>
<td>1,778,110</td>
<td>2,290,454</td>
</tr>
</tbody>
</table>

### FY 2020 Revenue Pie Chart

- Gifts, Grants & Contributions: 99%
- Program Service Income: 1%
- Other Income: 0%

### FY 2020 Expenses Pie Chart

- Program Expenses: 80%
- Fundraising Expenses: 14%
- Management & General: 6%
WFSS TEAM

KEY STAFF
Salva Dut, Founder & Chief Strategy Director
Ajang Abraham Agok, Country Director
Jennifer Cook, Office Administrator
Gary Prok, Operations Support Coordinator
Elissa Rowley, Development and Communications Coordinator
Lynn Malooly, Executive Director
Ater Akol Thiep, Technical Advisor
Clare McNerney, Office Assistant
Cheri Crist, Donor Relations and Data Coordinator

BOARD OF DIRECTORS
Bob Shea, President
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