To the Water for South Sudan Worldwide Community:

This past year has again demonstrated the resilience, leadership, and energy of our teams in South Sudan and the United States. And your inspirational generosity helps expand our projects and supports our shared mission of delivering access to clean water for and with the people of South Sudan.

Despite the ongoing impacts of the COVID-19 pandemic affecting health, safety, and ease of travel, the drilling team exceeded its goal of 40 new wells by drilling 48, including a water storage project which brings clean water to multiple locations throughout Pinydit village. The team’s efforts mean that, as of August 2021, our global community has supported the construction of 505 wells bringing daily access to clean water to more than 325,000 people.

The well rehabilitation team matched that achievement with 48 older wells rehabbed or repaired, reviving the water sources to service with the latest structural upgrades. This brings our total to 215 older wells returned to serving their communities as of 2021.

Access to clean water also promotes community health through personal hygiene training. WFSS’s hygiene education program completed 99 training sessions in villages last operating season. That adds up to 534 such sessions that have created village-based hygiene teachers where WFSS efforts continue to make a difference.

Thanks to our coronavirus collaboration with UNICEF in 2020, supplying emergency training and essential supplies to rural health centers, we’re now expanding that relationship with a 9-month contract for latrine and well rehabilitation.

In 2022 and the years ahead, we will continue to be challenged wherever we live. Our shared humanity is evident in the support our Water for South Sudan global community provides to the people of South Sudan.

So, on behalf of our teams led by Executive Director Lynn Malooly, South Sudan Country Director Ajang Agok, and Founder Salva Dut, I thank you for being part of the team and sustaining our mission.

Robert Shea
President, Water for South Sudan Board of Directors
2021 ANNUAL ACCOMPLISHMENTS

48 NEW WELLS DRILLED
providing new daily access to water to:
30,222 people

48 WELLS REHABILITATED
renewing and extending the life of
wells for years to come

99 HYGIENE TRAININGS
empowering 344 educators with safe
hygiene practices to disseminate
throughout their communities
# STATEMENT OF FINANCIALS

## SUPPORT & REVENUE

<table>
<thead>
<tr>
<th>Item</th>
<th>FY 2021</th>
<th>FY 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gifts, Grants &amp; Contributions</td>
<td>1,961,030</td>
<td>1,158,202</td>
</tr>
<tr>
<td>Forgiveness of Paycheck</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Protection Program Loans</td>
<td>104,905</td>
<td>—</td>
</tr>
<tr>
<td>Special Events Revenue</td>
<td>144,311</td>
<td>—</td>
</tr>
<tr>
<td>Less: Direct Benefits to Donors</td>
<td>(4,283)</td>
<td>—</td>
</tr>
<tr>
<td>Program Service Income</td>
<td>6,000</td>
<td>8,000</td>
</tr>
<tr>
<td>Other Income</td>
<td>528</td>
<td>5,167</td>
</tr>
<tr>
<td><strong>Total Support &amp; Revenue</strong></td>
<td><strong>2,212,491</strong></td>
<td><strong>1,171,369</strong></td>
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</tbody>
</table>

## FUNCTIONAL EXPENSES

<table>
<thead>
<tr>
<th>Item</th>
<th>FY 2021</th>
<th>FY 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td>1,584,004</td>
<td>1,339,388</td>
</tr>
<tr>
<td>Supporting Services:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Management &amp; General</td>
<td>343,887</td>
<td>242,936</td>
</tr>
<tr>
<td>Fundraising Expenses</td>
<td>105,489</td>
<td>101,389</td>
</tr>
<tr>
<td><strong>Total Functional Expenses</strong></td>
<td><strong>2,033,380</strong></td>
<td><strong>1,683,713</strong></td>
</tr>
<tr>
<td>Change in Net Assets</td>
<td>179,111</td>
<td>(512,344)</td>
</tr>
<tr>
<td>Net Assets Beginning of Year</td>
<td>1,778,110</td>
<td>2,290,454</td>
</tr>
<tr>
<td>Net Assets End of Year</td>
<td>1,957,221</td>
<td>1,778,110</td>
</tr>
</tbody>
</table>

## REVENUE

- Gifts, Grants & Contributions: $1,961,030
- Protection Program Loans: $104,905
- Special Events Revenue: $144,311
- Program Service Income: $6,000

## EXPENSES

- Program Services: $1,584,004
- Management & General: $343,887
- Fundraising Expenses: $105,489
WATER STORAGE & DISTRIBUTION

The Pinydit County Water Storage and Distribution Project was completed and turned over to the community during an opening ceremony on June 4, 2021. This project provides vital daily access to clean water to more than 10,000 residents.

Project Overview

- Construction of a new well with a solar-powered pump and raised water tower in Pinydit Center;
- Installed underground piping to five water tap kiosks at the school, market center, garden, health clinic, and animal trough;
- Drilled two new hand-pump wells at Mawuthou Area and Chur Primary School;
- Rehabilitated one well at Pinydit Primary School; and
- Conducted four community hygiene training sessions—one at each well site.
- Supported community in establishing a "Water Savings Committee" (well sustainability)

"Pinydit residents never received help like this, and now they realize there are people out there that care so much about them. This project is a great hope that they've never seen in their lives."

~Ater "Lion" Thiep, WFSS Technical Advisor
ORGANIZATION OVERVIEW

MISSION
Water for South Sudan delivers life-changing, sustainable, locally-led programs that strengthen individuals, families, communities, and the nation of South Sudan, enabled by inspired donors and supporters worldwide.

VISION
The South Sudanese people have ready access to water, sanitation, and hygiene (WASH) services.

OVERVIEW OF ACCOMPLISHMENTS

- 505 wells drilled, serving 325K+ people daily
- 215 older wells repaired or rehabilitated
- 435 hygiene programs, 3,480 educators trained
- Established NNGO partnership with UNICEF—South Sudan
- Sanitation project serving 800 students
- Water distribution system serving 10k+ people
- 9 month long rehab project to be completed July 2022
- 2nd latrine & water distribution projects coming in 2022
South Sudan Leadership

Ajang Abraham Agok, Country Director
Salva Dut, Founder & Chief Strategy Director
Ater Akol Thiep, Technical Advisor

WFSS employs 41 full time, and 44 seasonal team members in South Sudan.

US Staff

Lynn Malooly, Executive Director
Jennifer Cook, Office Administrator
Cheri Crist, Donor & Data Coordinator
Gary Prok, Operations Support Coordinator
Elissa Rowley, Development/Comms Coordinator
Maggie Schumacher, Communications Associate

Board of Directors

Glenn M. Balch, Jr.        Laura Hayden        Merideth Smith
Ryan Baldwin              Thomas McCarthy, Vice President  Angelique Stevens
Tim Cook                  Christopher Moore       Anne Turner
Joseph Eckl, Treasurer    Jim Myers            Grace Umerani
Krystle Ellis             Vicki Richardson
Richard Harris            Bob Shea, President

Water for South Sudan is an exempt organization as described in Section 501(c)(3) of the Internal Revenue Code; EIN #20-0291592.

Water for South Sudan, Inc. is proud to be a member of and evaluated by the following rating organizations.

Click the images below to view our profile.