

## SHSC recommendations\* and other human service adds included in the 2017-18 budget

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### **Added by Mayor & retained by City Council:**

- \*Parent Child Home Program expansion: \$500K in 2017
- \*Additional DVSA flexible mobile advocacy funds: \$200K/\$200K
- \*Young adult shelter beds in South Seattle: \$384,976/ \$384,976
- Child Care Bonus Program: \$2m in 2017
- Homeless outreach expansion: \$500K/\$500K
- Youth Case Mgmt: \$130K/\$130K
- Homeless Youth & Young Adult Front Line Case Mgmt: \$229,177/\$229, 177
- Emergency Late Night Pgm in conjunction with schools and encampments, via REACH: \$191K/\$191K
- Casa Latina Capital Improvements: \$100K in 2017

### **Added by City Council:**

- \*Continue funding services established via State of Emergency:
  - \*HOST (DESC): \$200K/\$200K
  - \*Lazarus Day Center: \$347K/\$354K
  - \*Funding for single, adult seasonal shelter in Lake City: \$85,700/\$85,700
- \*Coordinate advocacy for increased funding from state re min wage: \$40K/\$40K
- \*Community connections at food banks: \$475K in 2017 and 2018
- \*Backpack program for food security: \$350K/ \$350K
- \*South Park Family Service Center: \$150K/\$156K
- \*YouthBuild: \$250K in 2017
- \*Additional DVSA flexible mobile advocacy funds: \$491K/\$491K
- \*Age Friendly Community Innovation Fund: \$87,500/\$175,000
- \*Transitional housing gap for 79 units (from McKinney app cut): \$219,706 for 2017
- \* City bonds for affordable housing, building 180, or up to 500 affordable homes based on varying estimates, could also be used for retrofits and other actions that would preserve affordable housing: \$29 million
- Develop a proposal for homeless youth housing project: \$50K in 2017
- Fire sprinklers to allow day-use shelter to expand to 24-hr: \$50K in 2017
- Lockers or storage of belongings at emergency shelters: \$200K/\$200K
- Fully fund LEAD at 2016 levels in 2017 &18: \$150K/\$150K
- Support for homeless LGBTQ youth: \$40K/\$40K
- Low barrier services for survivors of commercial sexual exploitation: \$20K/\$20K
- Housing stability services for youth traumatized by sexual assault: \$50K/\$50K
- Implementation of recs from North Seattle Human Services Summit: \$125K/\$125K
- Child Care Space Mitigation Fund: \$1m in 2017

### **Cuts to services in 2017**

- SYVPI Recreational Programs (at YMCA and Boys & Girls Club): \$417,768
  - 11/4: Got three greensheet sponsors: Herbold, Johnson, and Sawant, but not enough votes
- Human services advocacy at the state level (OIR): \$54,570/\$55,661
  - 10/11: O'Brien moved forward
- Homeless Child Care Project (DEEL): \$300K
- Minimum Wage mitigation for state funded services \$11m in 2017