**SHSC recommendations** and other human services/just and thriving community activities added in the 2018 budget

(We also won adds in 2016 for 2018, which are not listed here. These are the 2017 actions for 2018 budget.)

**Added by Mayor & retained by City Council:**  
$500,000  
*Preserve services for sexual assault survivors: $175K  
*Additional DVSA flexible mobile advocacy funds: $225K  
Strengthening the capacity of the Coalition Ending Gender-Based Violence: $100K

**Added by City Council:**  
$9,350,942  
*Homeless child care program, DEEL: $400K  
*Educator workforce diversity and the bilingual teacher pipeline, DEEL: $200K  
*Homeless day center: $500K  
*Transitional housing for homeless foster youth: $588K  
*Permanent supportive housing: $2.75 million  
*Emergency shelter units and advocacy for survivors of domestic violence: $200K  
*Legal representation of DVSA survivors for Sexual Assault Protection: $150K  
*Flexible and mobile advocates to assist DVSA survivors: $400K  
*DVSA survivor advocacy contracts and drop-in and support services for CSE survivors along Aurora Avenue North: $400K  
*Help homeless youth prepare for educational and employment opportunities: $500K  
*Support for authorized encampments: $450K  
*Zero Youth Detention initiative contracts and capacity building, SOCR: $100K  
*Racial equity toolkit process to determine office structure and design and a temporary Strategic Advisor I position, SOCR: $150K  
*Pre-development costs for a mixed-used project in Pioneer Square assisting American Indian and Alaska Native Individuals, OH: $100K  
*Increase programming for seniors in Lake City and create programming in Northgate: $60K  
*Nurse to serve unsheltered homeless: $100K  
*Creation of a Safe Consumption Site: $1.3 million  
*Assist parents in overcoming barriers to regaining custody of their children: $150K  
*Training for a pilot program supporting youth: $25K  
*Feasibility study regarding alternatives to youth detention: $50K  
*Human services advocacy, OIR: $52,942  
*Transportation and activities for low income seniors in Chinatown-ID: $25K

**TOTAL NEW ADDS for 2018 budget**  
$9,850,942  
*recommended by SHSC  
*6,938,000