

## Sport Premium Funding Review 2015/2016

Sport premium is additional funding that the government has agreed to give to schools over the next three academic years to improve the quality of physical education for all pupils. Each school will receive £8,000 plus a premium of £5 per child. The amount that Ladymount received in this academic year is a total of £9,440. Schools are required to spend the funding on improving the provision of physical education, but have the freedom to choose how to do so.

### Intended areas of expenditure:

1. **Playing grounds** - To improve the playground and playing fields to enhance children's understanding of game markings and rules of games.
2. **Curriculum** - To improve the skills and confidence of staff in teaching PE.
3. **Extra Curricular** - To increase the variety of sports available to all pupils and provide opportunities for all to participate in extra curricular activities.
4. **Equipment** - To improve the quality of equipment in school so that children and staff have the correct tools to teach/learn high quality lessons.

At Ladymount we view PE and sport highly. As a whole we invest a lot of resource and staff time into providing our children with opportunities that extend the requirements of the National Curriculum. This year with the Sport Premium Funding, we have decided to focus on four main areas which will enable us to improve the quality of teaching and learning across the school. The majority of funding has been allocated to improving and updating the quality of resources available for curricular and extra-curricular enjoyment. The investment into the EQ PE Package has provided us with many opportunities to provide the children with a wealth of extra sporting experiences, as well as improving the standard of teaching through staff development.

Area of Expenditure	Use of Funding	Funding Breakdown	Impact	Evidence	Sustainability
EQ PE Service	Covers a range of support and services.	£3650	See individual	See individual	See individual
Playing grounds - To improve the playground and playing fields to enhance	Specific game markings on playground  Football pitch markings on field	£120 (Repeated x2 per year)  £200 (Repeated x2 per year)	Club registers to work out % of children who took part in clubs etc. -Improved PE lessons when teaching these subjects	Pupil voice - discussions with children about improvements in this area indicate that children have an increased understanding of how game rules and how to use	School playground recently resurfaced as part of building programme

<b>children's understanding of game markings and rules of games.</b>			(Plans to further improve markings on the playground surface for October 2016 due to resurface of playground)	markings in a game situation.  Analysis of club registers indicate tha 63% of pupils across KS1 and KS2 have taken part in after school clubs which benefit from Netball & Football markings.  Observations of teaching and of children at play indicate increased learning about game rules and positions in specific games such as netball and football.	Agree a maintenance review period for playground markings.
	Equipment Storage	£150	Equipment storage to improve the activity levels at playtimes. Gives children a broader experience of a range of sports and activities.	Equipment storage has been purchased and play equipment is in use but further improvements required to significantly increase activity levels.	Increase accessibility for play equipment by providing alternative storage for curriculum PE resources.
<b>Curriculum – To improve the skills and confidence of staff in teaching PE.</b>	Supply costs to cover subject leader and staff attending courses to improve subject knowledge.	£300	Increased confidence, knowledge & skills of subject coordinator through CPD training. Links made with other schools to share resources, ideas etc.	SL attendance at twilight training sessions. Links with other schools made to share information/resources etc.	Supply costs for effective hand over to interim subject leader. Continued attendance at training events.

	Staff Swimming CPD	£80	70% of pupils achieving NC level at swimming.	Tracking records.	Continued monitoring and additional swim sessions if required.
	Staff training throughout the year to develop subject knowledge.	Part of EQ package	Improved outcomes for children.	Observations indicate staff have implemented training and children have accessed more activities for example; Orienteering, team building, etc.	Continued funding and further development of monitoring impact.
	F2, KS1 & KS2 schemes of work & assessment	Part of EQ package.	Scheme of work has allowed teachers to have access to a broader range of resources to help deliver high quality lessons.	Planning reports and lessons observations show full usage of plans from the scheme. Improved quality of lessons and raised confidence in teachers.	Continue use of scheme so that staff are teaching high quality PE lessons. Lesson plans, planning reports and observations should show good progression across year groups.
	Curriculum support and professional development - 12 weeks support in Games & Athletics	Part of EQ package.	Quality of lessons improved through observations and feedback. Increased confidence in teachers and their ability to deliver lessons in these areas.	Feedback from staff - evaluation forms.  Feedback from professional coaches on CPD of staff i.e development reports.	Continued funding and further development of monitoring impact.
	Subject Leader Training Modules	Part of EQ package.	Increased confidence, skills & knowledge of subject coordinator. Up	Completed training documents.	SL to implement guidance to ensure that PE procedures across

			to date information in PE.		the school are kept up to date.
	1.5 days support from PE consultants	Part of EQ package.	Opportunity to work alongside specialist PE advisors to develop the quality of teaching and learning of PE across the whole school.	Records of meetings.	Staff trained in OAA activities and have access to new resources to teach high quality lessons.
	Professional development and practical ideas for lunch time staff		Lunch time staff able to deliver activities to children whilst on the playground to encourage all to be active and healthy.	2015-2016 funds to be used.	Develop ongoing training programme for midday staff, particularly new staff. Include as part of induction training.
<b>Extra Curricular – To increase the variety of sports available to <u>all</u> pupils and provide opportunities for <u>all</u> to participate in extra curricular activities.</b>	Sports Festivals F2, KS1 & KS2.	Part of EQ package.	Opportunity for children to take part in competitive sports with the wider community. Broader range of activities offered to pupils (taekwondo, karate, gymnastics, dance, tag rugby).	Due to PE coordinator absence this has not been carried out but will be carried forward to 2016-2017 balance and will be carried forward.	Carry forward percentage of remaining funds into 2016-2017 academic year for this purpose.
	Specialist extra-curricular sport coaching for 4 half terms.	Part of EQ package.	Broader range of activities and sports offered to all pupils (Dance & karate).	Attendance records.	Continued funding.
	Subsidising professional coaches delivering extra-curricular sporting opportunities available	£500	Providing <u>all</u> children with the opportunity to access a broader range of sports and	Some uptake but relatively poor in relation to number of pupil premium children. The	Different approach to be taken to get a better uptake to ensure <u>all</u> children are able to

	(not part of EQ) to children in receipt of pupil premium .		encouraging all to take part in regular physical activity.	school will revise its strategy for engagement.	access extra curricular clubs.
	Transport to festivals	£500	Providing children the opportunity to participate in a wider range of activities.	Relates to F2 KS1 Sports festivals	
	<p>Wide variety of clubs offered to all pupils across the year 2015-2016:</p> <p>Football Tag Rugby Netball Cheerleading Street Dance Performing arts Karate Judo Mini Olympics Hip Hop Dance Multi Skills</p>	<ul style="list-style-type: none"> <li>- Part of EQ package.</li> <li>- Full of Beans Clubs</li> <li>- Staff volunteers to run clubs.</li> </ul>	<p>Increased participation across both KS1 and KS2 in a wider range of sports.</p> <p>Opportunities for all pupils to access clubs (subsidising available for Pupil Premium children).</p> <p>Level of fitness raised across the school. - Devise a way of measuring fitness (i.e. bleep test)</p> <p>63% of children participating in an after school club for this academic year, 71% KS2 involvement and 52% KS1.</p>	<p>Club records. Very good pupil uptake.</p> <p>Attendance records.</p> <p>Pupil voice about increased enjoyment.</p>	<p>Continue with PP funding so that all children have the opportunity to access extra curricular clubs.</p> <p>Staff volunteers to continue providing clubs free of charge.</p> <p>Full of Beans to continue providing paid clubs.</p>

			Pupils have reported increased enjoyment in PE as a whole due to the opportunity to access a sport in which they show an interest.		
Equipment - To improve the quality of equipment in school so that children and staff have the correct tools to teach/learn high quality lessons.	Replacing existing/investing in new equipment i.e.				
	<p>Football</p> <p>Outdoor and Adventurous resources</p> <p>Dance</p> <p>Portable PA system Including: additional speaker, stands, wireless microphone &amp; carry case).</p>	<p>£200</p> <p>£300</p> <p>£200</p> <p>£300 (actual cost £1276)</p>	<p>New equipment improved the quality of teaching and learning across lessons and extra-curricular activities.</p> <p>Lessons are of better quality as children have a wider variety of resources to choose from and also have enough equipment to cater for a whole class.</p> <p>Wider range of activities offered to children through the use of new equipment.</p>	<p>Lesson observations.</p> <p>Pupil feedback.</p> <p>Staff meeting records show training on how to use specific equipment i.e. OAA.</p> <p>Portable PA system used for outdoor Sports Day dance celebration in Summer term.</p>	<p>Devise a strategy to test pupils fitness levels to show that an improvement has been made throughout the year.</p> <p>More opportunities for children to learn outside i.e. dance outside with PA system.</p>
	Gymnastics	£3000 - not yet spent due to building work being carried out in the school hall but will be scheduled to be completed by Spring term 2017.	Will improve the quality of Gymnastic lessons taught by providing better, high quality equipment.	Not spent due to building work on hall being carried out. Funds to be used in 2016-2017 to achieve this.	