

## Sport Premium Funding 2017/2018

Total Amount Allocated £18,580

Area of Expenditure	Planned Action	Funding Breakdown	Impact	Evidence	Sustainability
<b>Edsential PE Service</b>	Covers a range of support and services.	£3850	See individual	See individual	See individual
<b>Increased confidence, knowledge and skills of all staff in teaching PE and Sport.</b>	CPD to ensure high quality teaching. SL to identify areas of staff development and arrange training to suit needs.	Part of Edsential package - 1.5 hours of bespoke PE and Sport consultancy  <i>(£150-£275 twilight training session).</i>  £1000 for courses and supply cover.	Staff will feel more confident in their ability to deliver a high quality PE lesson.	-Lesson observations -Staff feedback -Progress made compared to last year.  To be reviewed Spring & Summer term 2018.	Staff Support each other through peer observations to share good practice.
	Questionnaire to staff to highlight training needs.	£1000 allocated to pay for courses and staff to be released from class to attend training (exempt from Edsential service).	Specific training arranged to suit the needs of staff.	-Lesson observations -Staff feedback -Progress made compared to last year.	Staff Support each other through peer observations to share good practice.
	Staff Swimming CPD to ensure all staff partaking in the swimming programme have received training.	£130 per person x4 + supply cover @  <i>Total £1,500</i>	Raised attainment in swimming.	% of pupils achieving NC level or above compared to previous year.	Qualified staff to continue to take children swimming as part of the curriculum.

	Extra swimming session for Y5/6.	£1000 + transport for 1 week	Extra swimming sessions for children who are in danger of not achieving national curriculum level in swimming by the end of Y6.	Children taking part in swimming sessions. Increased ability in swimming Children more competent swimmers by the time they leave primary school.	Children are more able swimmers.
	Forest Schools Training Level 3 practitioner £699 qualification to run the forest schools programme.	£699 + Supply cover for 3/5 days £2100 x3 training £1300 for supply cover  Total £3400 for 3 members of staff.	5 days training, 6 month portfolio time. Forestschoools.com courses near Delamere and Ormskirk.	Course feedback Portfolio	Lead practitioner to oversee the implementation of Forest Schools and to promote the school as a Forest School
	Forest Skills Twilight for 12 members of staff delivered through Edsential.	£650 for 4 twilight sessions	Encouraging outdoor learning and exposing children to alternative ways to learn. Offering a broader curriculum by teaching children about shelter building, constructing and use of a fire, cooking, using small tools).	Course feedback Staff skills and knowledge on how to deliver sessions.	Encourage the use of outdoor learning. Staff sharing good practice.
	Forest Schools Equipment	£2000	Tools to enable children to partake in Forest skills activities.	Course feedback Staff skills and knowledge on how to deliver sessions.	Equipment will be able used each year to help facilitate the forest skills programme.

	Accurate planning & assessment - PE coordinator to disseminate new assessment criteria which has been improved based on last year's feedback following training through Edsential.	Part of Edsential package.	Clear, accurate assessment to ensure that the skills of children are built on and improved.	PE Coordinator to gather assessment from each year group at the end of each half term.	Continue to use and develop assessment sheet to obtain clear and accurate assessments for PE.
	Professional development and practical ideas for lunch time staff (carried forward from 2015/16)	Part of Edsential package - Brought forward from last academic year 2016-2017.	Lunch time staff able to deliver activities to children whilst on the playground to encourage all to be active and healthy.	Children more active and engaged during lunch time breaks.	Develop ongoing training programme for midday staff, particularly new staff. Include as part of induction training.
<b>The engagement of all pupils in regular physical activity</b>	-Engage Pupil Premium children and encourage to take part in extra curricular activities to suit their interests. (Interim PE Coordinator consulted a variety of children to determine types of clubs they would like to see offered)  -Change 4 Life club to encourage less active children to take part in physical activity.	£1000 subsidy to provide after school clubs for Pupil Premium children.	Engagement of <i>all</i> children in regular physical activity.	Compare % of children participation in after school clubs in KS1 and KS2 to 2016/17 figures.  Virtual competitions arranged by Edsential.	Continue to offer a wide range of activities for children to participate in.  Continue Change 4 Life club to target less active children.
	Healthy Living Week - As organised last year, children will take part in a week of activities to promote the importance of leading a healthy lifestyle. <i>(Link to Forest Skills)</i>	£1000	Children are educated on the importance of staying fit and healthy which will lead to having healthier children in school.	Week of activities, Photos Videos Evidence of work	Establish as a yearly event to help promote the importance of staying healthy.

<b>Broader experience of a range of sports and activities offered to all.</b>	Extra-curricular - Increase the uptake of KS1 participation of extra-curricular activities.	-Part of Edsential package - one session per week for 3 half terms.  -Full of Beans (Paid club, subsidies available for PP children),  -Teacher volunteers to run football, tag rugby & netball.	52% of KS1 pupils took part in extra-curricular activities compared 71% of KS2 pupils in 2015-2016.  Engagement for all pupils in a variety of sports.  Measure fitness levels through virtual competitions. Measurements compared to other local schools.	More children are taking part in active exercise and are therefore more fit and healthy.	Continue to offer a wide variety of after school clubs to appeal to a wide variety of the school community.
	Wider community wellbeing - Arrange yoga sessions after school for staff and the wider school community to promote a healthy lifestyle.	Taster session £100  Paid separately by those attending thereafter.  1 session each term provided for by school.	Happier and healthier wider community.  Fit and active staff.	Photos List of people attending to identify who is taking part in the wider community.	Continue to provide hall space free of charge to offer service to those in the wider community.
	Hoops for Health	£300 +VAT	Y5/6 for 3 weeks Children will take part in a day of workshops delivered by professional basketball coaches, teaching them about how to live a healthy lifestyle. Coaching for 3 weeks and opportunity to enter into a tournament with other local schools.	Photos.	Children more knowledgeable about how stay fit and healthy, skills have been improved.
	Festivals KS1 (Carried forward from 2016/2017)	Part of Edsential package	Access to a wider range of activities.	Photos from event. Feedback from children	Continue to involve KS1 children in competitions with other local schools.

	Cost of transport £500	Access to a wider range of activities.	Photos from event. Feedback from children	Continue to involve KS1 children in competitions with other local schools.	Transport to festivals - Access to a wider range of activities.
	Gymnastics equipment to improve the range of activities available in this topic area. (Target carried forward from 2016/17)  Equipment has been ordered and a site visit due to take place to ensure correct removal of old equipment and installation of the new. (Oct 2017).	Budgeted to be completed last academic year but not completed due to building work on hall being carried out. £3000 carried forward from 2016/17	Will improve the quality of Gymnastic lessons taught by providing better, high quality equipment.	Lesson observations. Planning/planning scrutiny/planning report. Feedback from children (pupil voice)	Continue to use equipment to provide high quality lessons.
<b>Resources</b>	Replacement of old/worn equipment (Gym mats, balls, bibs, dance equipment).	£1000	Questionnaire to parents/pupils to highlight areas to improve resources. To ensure resources are ordered to suit the needs of the whole school community.	High quality teaching and learning.	Continue to use equipment to provide high quality lessons.
<b>Increased participation in competitive sport.</b>	Inter competition	Cost of transport to events if lacking parent helpers.	Opportunities to compete in competitive sports with other schools.	Photos from event. Feedback from children	Continue to enter competitions with other local schools to provide children with the opportunity to take part in competitive sports.
	Intra competition/virtual competitions	Part of Edsential package	Opportunities to compete in competitive sports with peers in other classes.	Photos from event. Feedback from children Record of scores.	Continue throughout the year.
	Virtual competitions	Part of Edsential package	Opportunities to compete in competitive sports with	Photos from event. Feedback from children	

			peers in other classes/schools.	Reocrd of place in league table with other local schools.	
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**Total: £18,500**