

FY2025 DCPS BUDGET INCREASES TO SCHOOLS RECOMMENDED BY COMMITTEE OF THE WHOLE

Ward	School Name	Mayor's Proposed Budget	Council's Required Increase per the Schools First in Budgeting Amendment Act	Council's Reallocation of At-Risk Concentration Funds from Schoolwide Services	Council's Addition of At-Risk Concentration Funds for Alternative Schools	Council's Addition of a Teaching Position at Ward 7 and 8 Elementary Schools	COUNCIL'S CIRCULATED BUDGET
Ward 1	Bancroft ES	13,920,246	0	0	0	0	13,920,246
Ward 1	Bruce-Monroe ES	8,263,166	253,140	0	0	0	8,516,306
Ward 1	Cardozo EC	19,471,559	0	17,253	0	0	19,488,812
Ward 1	Cleveland ES	6,538,393	379,710	1,796	0	0	6,919,899
Ward 1	Columbia Heights EC (CHEC)	29,673,220	546,123	11,746	0	0	30,231,089
Ward 1	H.D. Cooke ES	8,150,052	0	2,826	0	0	8,152,878
Ward 1	Marie Reed ES	8,648,384	447,519	0	0	0	9,095,903
Ward 1	Tubman ES	12,032,561	0	4,377	0	0	12,036,939
Ward 1 Total		106,697,582	1,626,492	37,999	0	0	108,362,072
Ward 2	Benjamin Banneker HS	8,766,847	0	0	0	0	8,766,847
Ward 2	Duke Ellington School of the Arts	13,544,060	807,126	0	0	0	14,351,187
Ward 2	Garrison ES	7,495,077	0	416	0	0	7,495,494
Ward 2	Hardy MS	8,480,800	0	0	0	0	8,480,800
Ward 2	Hyde-Addison ES	5,772,722	0	0	0	0	5,772,722
Ward 2	Ross ES	3,264,493	379,710	0	0	0	3,644,203
Ward 2	School Without Walls @ Francis-Stevens	10,862,010	0	0	0	0	10,862,010
Ward 2	School Without Walls HS	7,003,098	29,256	0	0	0	7,032,354
Ward 2	Seaton ES	8,052,245	0	0	0	0	8,052,245
Ward 2	Thaddeus Stevens ELC	3,415,024	70,365	0	0	0	3,485,389
Ward 2	Thomson ES	5,918,445	0	234	0	0	5,918,679
Ward 2 Total		82,574,822	1,286,457	650	0	0	83,861,929
Ward 3	"Western" HS (formerly MacArthur HS)	8,148,259	0	0	0	0	8,148,259
Ward 3	Deal MS	17,184,012	0	0	0	0	17,184,012
Ward 3	Eaton ES	5,998,058	53,161	0	0	0	6,051,219
Ward 3	Hearst ES	5,312,142	431,733	0	0	0	5,743,874
Ward 3	Jackson-Reed HS	28,058,262	2,287,393	0	0	0	30,345,655
Ward 3	Janney ES	7,652,473	476,820	0	0	0	8,129,293
Ward 3	Key ES	4,530,641	46,213	0	0	0	4,576,854
Ward 3	Mann ES	5,463,330	118,415	0	0	0	5,581,744
Ward 3	Murch ES	8,226,504	343,690	0	0	0	8,570,194
Ward 3	Oyster-Adams School	11,880,651	161,505	0	0	0	12,042,156
Ward 3	Stoddert ES	6,033,311	427,523	0	0	0	6,460,834
Ward 3 Total		108,487,643	4,346,452	0	0	0	112,834,094

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Ward 4	Barnard ES	10,985,378	178,691	1,489	0	0	11,165,558
Ward 4	Brightwood ES	13,194,397	0	2,029	0	0	13,196,426
Ward 4	Coolidge HS	22,397,643	915,208	9,625	0	0	23,322,476
Ward 4	Dorothy I. Height ES	8,728,221	126,570	2,482	0	0	8,857,273
Ward 4	Ida B. Wells MS	10,193,899	253,140	3,750	0	0	10,450,789
Ward 4	John Lewis ES	8,890,057	0	0	0	0	8,890,057
Ward 4	Lafayette ES	10,651,457	632,850	0	0	0	11,284,307
Ward 4	LaSalle-Backus ES	6,793,334	677,019	2,317	0	0	7,472,670
Ward 4	MacFarland MS	10,736,407	272,755	1,985	0	0	11,011,147
Ward 4	Military Road ELC	3,175,489	0	0	0	0	3,175,489
Ward 4	Powell ES	9,811,655	467,148	0	0	0	10,278,803
Ward 4	Raymond ES	8,555,667	531,047	2,758	0	0	9,089,472
Ward 4	Roosevelt HS	20,949,513	0	16,135	0	0	20,965,648
Ward 4	Roosevelt STAY	11,901,292	468,200	0	0	0	12,369,492
Ward 4	Shepherd ES	5,678,199	0	0	0	0	5,678,199
Ward 4	Takoma ES	10,022,561	0	606	0	0	10,023,167
Ward 4	Truesdell ES	8,480,991	1,454,219	2,758	0	0	9,937,967
Ward 4	Whittier ES	8,524,161	0	3,742	0	0	8,527,903
Ward 4 Total		189,670,321	5,976,848	49,674	0	0	195,696,843
Ward 5	Brookland MS	7,539,508	0	4,543	0	0	7,544,050
Ward 5	Browne EC	10,090,171	692	4,508	0	0	10,095,371
Ward 5	Bunker Hill ES	4,789,891	0	1,269	0	0	4,791,160
Ward 5	Burroughs ES	5,840,840	0	100	0	0	5,840,940
Ward 5	Dunbar HS	20,919,379	0	9,711	0	0	20,929,090
Ward 5	Langdon ES	7,879,865	0	181	0	0	7,880,046
Ward 5	Langley ES	7,165,091	0	1,303	0	0	7,166,394
Ward 5	Luke C. Moore HS	5,924,233	0	0	231,075	0	6,155,308
Ward 5	McKinley MS	5,684,931	253,750	4,861	0	0	5,943,541
Ward 5	McKinley Tech HS	11,685,492	134,015	0	0	0	11,819,508
Ward 5	Noyes ES	6,525,999	0	5,515	0	0	6,531,515
Ward 5	Phelps ACE HS	7,381,422	158,990	2,518	0	0	7,542,930
Ward 5	Wheatley EC	8,947,004	0	8,656	0	0	8,955,660
Ward 5 Total		110,373,827	547,447	43,164	231,075	0	111,195,512

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Ward 6	Amidon-Bowen ES	7,211,992	0	3,852	0	0	7,215,844
Ward 6	Brent ES	5,879,454	0	0	0	0	5,879,454
Ward 6	Capitol Hill Montessori School	7,456,362	0	0	0	0	7,456,362
Ward 6	J.O. Wilson ES	8,611,076	0	3,971	0	0	8,615,047
Ward 6	Jefferson MS	7,756,118	0	3,579	0	0	7,759,696
Ward 6	Ludlow-Taylor ES	6,818,917	253,140	0	0	0	7,072,057
Ward 6	Maury ES	6,694,427	0	0	0	0	6,694,427
Ward 6	Payne ES	6,861,777	0	0	0	0	6,861,777
Ward 6	Peabody ES	3,574,687	6,635	0	0	0	3,581,322
Ward 6	School-Within-School	5,443,474	522,764	0	0	0	5,966,238
Ward 6	Stuart-Hobson MS	6,900,510	371,955	0	0	0	7,272,465
Ward 6	Tyler ES	8,735,965	0	0	0	0	8,735,965
Ward 6	Walker-Jones EC	7,247,674	593,988	6,833	0	0	7,848,495
Ward 6	Watkins ES	5,542,849	0	0	0	0	5,542,849
Ward 6 Total		94,735,281	1,748,482	18,234	0	0	96,501,997
Ward 7	Beers ES	8,003,460	0	4,534	0	126,570	8,134,564
Ward 7	Burrville ES	5,280,963	56,951	5,706	0	126,570	5,470,189
Ward 7	C.W. Harris ES	6,022,987	0	5,863	0	126,570	6,155,420
Ward 7	Drew ES	4,809,150	0	4,964	0	126,570	4,940,684
Ward 7	Eastern HS	19,043,752	0	22,308	0	0	19,066,060
Ward 7	Eliot-Hine MS	7,824,543	0	3,861	0	0	7,828,404
Ward 7	Houston ES	7,355,404	0	6,226	0	126,570	7,488,200
Ward 7	Kelly Miller MS	7,224,891	669,114	8,087	0	0	7,902,091
Ward 7	Kimball ES	6,700,970	615,901	11,061	0	126,570	7,454,502
Ward 7	Miner ES	8,144,823	0	6,012	0	126,570	8,277,404
Ward 7	Nalle ES	6,707,242	0	9,513	0	126,570	6,843,324
Ward 7	Plummer ES	6,087,471	0	4,734	0	126,570	6,218,776
Ward 7	Randle Highlands ES	6,398,666	0	4,431	0	126,570	6,529,666
Ward 7	River Terrace EC	7,503,305	0	416	0	0	7,503,721
Ward 7	Ron Brown College Prep HS	6,230,581	447,652	3,475	0	0	6,681,708
Ward 7	Smothers ES	5,845,178	0	3,690	0	126,570	5,975,438
Ward 7	Sousa MS	5,658,135	0	6,086	0	0	5,664,220
Ward 7	Thomas ES	6,099,401	0	6,555	0	126,570	6,232,526

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Ward 7	Whitlock ES	4,632,266	32,715	4,971	0	126,570	4,796,523
Ward 7	Woodson, H.D. HS	14,368,555	79,734	13,441	0	0	14,461,730
Ward 7 Total		149,941,742	1,902,067	135,932	0	1,645,410	153,625,151
Ward 8	Anacostia HS	8,645,668	791,915	8,439	0	0	9,446,021
Ward 8	Ballou HS	15,018,072	1,568,460	10,502	0	0	16,597,034
Ward 8	Ballou STAY	7,940,124	184,383	0	0	0	8,124,507
Ward 8	Bard HS Early College DC	7,335,715	743,481	4,111	0	0	8,083,307
Ward 8	Boone ES	8,048,168	151,093	11,194	0	126,570	8,337,025
Ward 8	Excel Academy	7,855,848	609,725	6,653	0	126,570	8,598,796
Ward 8	Garfield ES	5,434,384	248,092	8,801	0	126,570	5,817,848
Ward 8	Hart MS	7,935,338	512,153	7,344	0	0	8,454,834
Ward 8	Hendley ES	6,074,160	425,021	12,571	0	126,570	6,638,323
Ward 8	Johnson, John MS	6,577,585	308,026	4,473	0	0	6,890,083
Ward 8	Ketcham ES	5,152,567	453,373	6,422	0	126,570	5,738,932
Ward 8	King, M.L. ES	5,530,839	72,235	2,951	0	126,570	5,732,595
Ward 8	Kramer MS	5,760,107	455,385	8,327	0	0	6,223,819
Ward 8	Leckie EC	8,994,023	0	6,313	0	126,570	9,126,906
Ward 8	Malcolm X ES	5,569,558	0	5,625	0	126,570	5,701,753
Ward 8	Moten ES	6,083,090	0	8,650	0	126,570	6,218,310
Ward 8	Patterson ES	6,270,173	406,357	9,835	0	126,570	6,812,935
Ward 8	Savoy ES	5,261,619	232,156	4,275	0	126,570	5,624,620
Ward 8	Simon ES	5,142,924	229,951	5,710	0	126,570	5,505,155
Ward 8	Stanton ES	6,980,172	99,359	13,477	0	126,570	7,219,578
Ward 8	Turner ES	8,818,262	492,878	20,700	0	126,570	9,458,411
Ward 8	Van Ness ES	6,108,752	0	2	0	126,570	6,235,324
Ward 8 Total		156,537,148	7,984,044	166,377	0	1,898,550	166,586,119
TOTAL		999,018,366	25,418,288	452,030	231,075	3,543,960	1,028,663,718