

# Financial Report & Summary

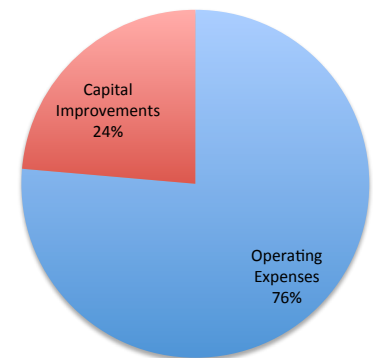
## Statement of Operations

Revenues for FAME U.S. for the year ending December 31, 2013 totaled \$1,066,824. Of this, contributions of \$831,112 were received from 792 donors. Grants totaled \$224,050 from 4 foundations. Volunteer Program Fees to offset program costs in Tanzania totaled \$10,665. Interest income for the year was \$997.

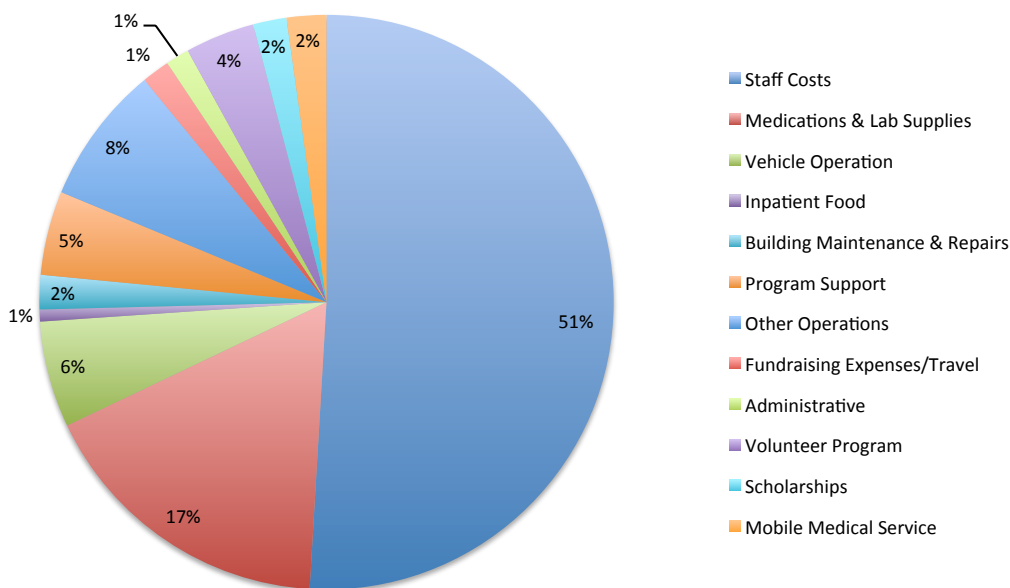
FAME (Tanzania) was successful in fundraising as well, receiving \$18,162 in grant funding. In addition, individual contributions in the amount of \$18,515 were received and volunteer fees of \$611 were collected. Patient fee income from the outpatient clinic and inpatient facility increased from \$133,394 in the prior year to \$211,406 in 2013, an increase of 58%. Patient fees for service covered 30% of the health center's operating costs with donor support covering the other 70%. Interest income for FAME (Tanzania) was \$54. The total amount that FAME (Tanzania) raised was \$248,748.

Operating expenditures for FAME (USA) and FAME (Tanzania) combined were \$789,877. Of this fundraising expenses and administrative costs were 2.9%, while staff costs, medications and supplies, vehicle operating costs, and mobile medical services combined accounted for 76% of all operating expenses.

Total Capital expenditures for the year were \$244,310. This represents 24% of total expenditures and mainly went towards diagnostic equipment, volunteer and staff housing and infrastructure & site development.



**FAME US and TZ Operations 2013**



## Financial Summary 2013

### Statement of Activities for FAME US and FAME Tanzania

Support and Revenues		Expenditures	
<b>Donations by designated use</b>		<b>Operations</b>	
Unrestricted	682,541	Staff Costs	402,332
General Operations	221,831	Medications & Lab Supplies	134,304
Scholarships	22,815	Vehicle Operation	47,251
Mobile & Neurology Clinic	1,125	Inpatient Food	5,320
Ultrasound & Equipment	49,650	Building Maintenance & Repairs	15,254
Staff Housing	35,000	Program Support	37,353
Volunteer Housing Construction	42,200	Other Operations	61,761
Grants received at FAME Tanzania	18,162	Fundraising Expenses/Travel	12,395
Donations received at FAME TZ	18,515	Administrative	10,513
<b>Total Donations</b>	<b>1,091,839</b>	Volunteer Program	30,886
		Scholarships	14,879
		Mobile Medical Service	17,629
<b>Other Revenue</b>		<b>Total Operating Expenses</b>	<b>789,877</b>
Patient Fees	211,406		
Volunteer Program	11,276	<b>Capital Program</b>	
Interest Income at FAME TZ	54	Hospital Construction	18,294
Interest Income at FAME US	997	Volunteer House	63,028
<b>Total Other Revenue</b>	<b>223,733</b>	Staff Housing Construction	6,490
		Medical Equipment	42,855
<b>Total Income for FAME US &amp; TZ</b>	<b>1,315,572</b>	Generator	24,309
		Land	53,875
		Infrastructure Development	8,410
		Water Catchment System	5,238
		Canteen Construction	18,816
		Structural Landscaping	2,995
		<b>Total Capital Improvements</b>	<b>244,310</b>
		<b>Total Expenditures</b>	<b>1,034,187</b>
<b>Statement of Financial Position for FAME US</b>			
Assets	959,373		
<b>Total Assets</b>	<b>959,373</b>		
Liabilities			
Long Term Liabilities	10,000		
<b>Total Liabilities</b>	<b>10,000</b>		
Net Assets			
Unrestricted Assets	797,396		
Designated Funds	151,977		
<b>Total Net Assets/Fund Balances</b>	<b>949,373</b>		
<b>Total Liabilities &amp; Net Assets</b>	<b>959,373</b>		

