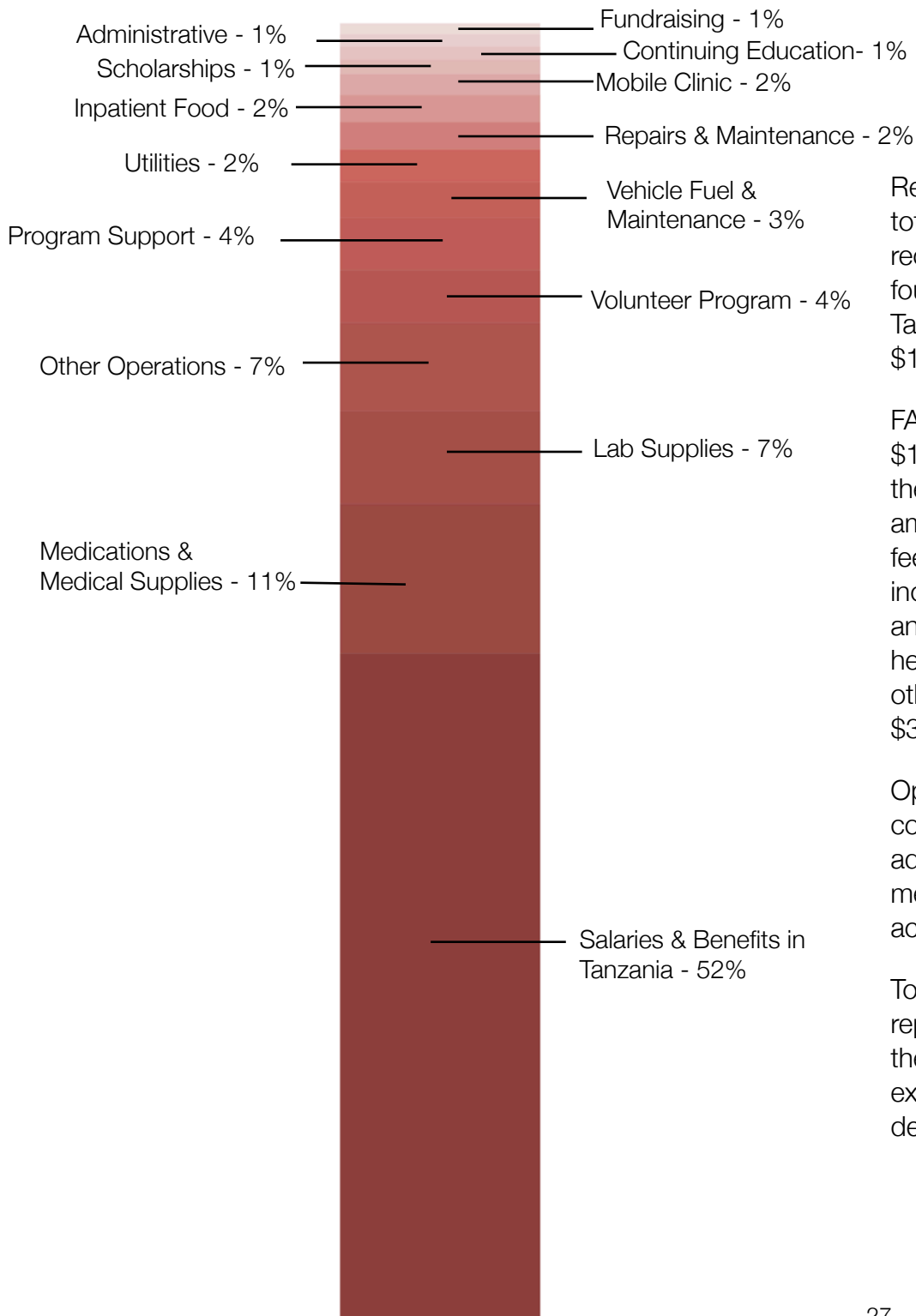


Financial Report & Summary Statement of Operations



Revenues for FAME U.S. for the year ending December 31, 2015 totaled \$1,343,575. Of this, contributions of \$878,516 were received from 813 donors. Grants totaled \$438,950 from 6 foundations. Volunteer Program Fees to offset program costs in Tanzania totaled \$24,135. Interest income for the year was \$1,974.

FAME (Tanzania) was successful in fundraising as well, receiving \$14,571 in grant funding. In addition, individual contributions in the amount of \$30,957 were received. Other income in the amount of \$1500 came from the sale of one of our cars. Patient fee income from the outpatient clinic and inpatient facility increased from \$250,295 in the prior year to \$292,962 in 2015, an increase of 17%. Patient fees for service covered 26% of the health center's operating costs with donor support covering the other 74%. The total amount that FAME (Tanzania) raised was \$339,990.

Operating expenditures for FAME (USA) and FAME (Tanzania) combined were \$1,290,335. Of this, fundraising expenses and administrative costs were 1.8%, while salary & benefits, medications, medical supplies and lab supplies combined accounted for 70% of all operating expenses.

Total capital expenditures for the year were \$416,803,. This represents 24% of total expenditures and mainly went towards the radiology building, administrative building, outpatient clinic extension, medical equipment, electrical infrastructure and site development.

Financial Summary 2015 Statement of Activities for FAME US and FAME Tanzania

Support and Revenue

Donations by designation received in the US

Unrestricted	704,453
Grants	438,950
X-ray	25,000
Clinic Expansion	80,000
Patient Referral	1,450
Volunteer Housing	33,333
Medical Equipment	6,300
Scholarship	10,500
Continuing Education	6,580
Neurology	550
Sponsored Consultants in Tanzania	10,350

Total Donations at FAME US 1,317,466

Donations by designation received in TZ

Unrestricted	15,256
X-ray	10,119
Pediatric Heart Surgery	5,582
Grants in Tanzania	14,571

Total Donations at FAME TZ 45,528

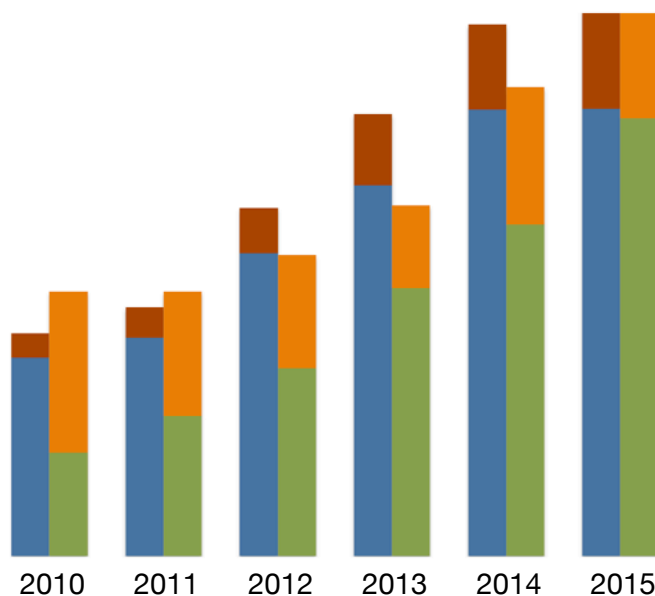
Other Revenue

Patient Fees for Service	292,962
Volunteer Program	24,135
Other Income in TZ	1,500
Interest at FAME US	1,974

Total Other Revenue 320,571

Total Income for FAME US & TZ 1,683,565

FAME's financial growth in the last six years



■ Patient Fees ■ Capital Expenses
■ Donations ■ Operating Expenses

Statement of Financial Position for FAME US

Assets	1,356,902
Total Assets	1,356,902
Unrestricted Assets	1,029,514
Designated Funds	327,388
Total Net Assets/Fund Balance	1,356,902

Total Net Assets 1,356,902

Expenses

Operations

Staff Costs	664,441
Medication & Medical Supplies	148,257
Lab Supplies	92,667
Vehicles	35,462
Program Support	51,987
Maintenance & Repairs	28,039
Administration	12,141
Inpatient Food	26,504
Fundraising Expenses/Travel	10,889
Continuing Education	12,521
Other Operations	87,436
Utilities	31,930
Volunteer Program	52,706
Scholarships	14,354
Mobile Clinic	21,001

Total Operating Expenses 1,290,335

Capital Expenditure

Radiology Building	110,137
Administrative Building	87,719
Medical Equipment	55,889
Clinic Extension	31,973
Lab Equipment	11,670
Land	24,000
Furnishings & Equipment	12,725
Electrical Infrastructure Upgrade	57,679
Internal Telephone System	11,279
Staff Housing	2,762
Other	10,970

Total Capital Expenses 416,803

Total Expenses for FAME US & TZ 1,707,138

*All numbers are in US Dollars and an average exchange rate of 2000 TShillings was used for expenditures in Tanzania