

Congregation and town

## EPISCOPAL CHURCH OF NEW HAMPSHIRE



Application for Fair Share Adjustment for 2020

Contact person					
Phone		E-mail			
Date discussed/approved by Vestry/Bishop's Committee					
Application Filled Out By:					
Signatures					
Rector/Vicar/Priest-in- Charge			Email		
Warden			Email		
Treasurer			Email		
SUMMARY INFORMATION					
Amount of Fair Share that the congregation expects to be able to pay in 2020 \$					
Fair Share paid in 2019 \$ Requested Fair Share 2019 (unadjusted) \$					
Average Sunday Attendance 2017 2018 2019					
Pledge Income 2017 \$ 2018 \$ 2019 \$					
Average Pledge 2017 \$ 2018 \$ 2019 \$					
Total 2020 Operating Revenue (projected) \$					
2020 Pledge Revenue (projected) \$ 2020 Plate Revenue (projected) \$					
2020 Other Revenue (projected) \$					
Total 2020 Operating Expenses (budgeted) \$					
Total liquid assets, all accounts (checking, savings, money market, certificates of deposit, etc.) \$					
Total Endowment/Investment funds \$ Amount Restricted \$					
Summarize Restrictions					
Total Clergy Compensation (Salary, housing, SET) 2018 \$ 2019 \$					
2020 Clergy Compensation (budgeted) \$ for Full time 3/4 1/2 1/4					
Clergy fully paid to date Yes No Meets Clergy Comp. Guidelines? Yes No					
Total salaries, other paid staff					
Date of most recent audit or fin	ancial review:				
How many people from your congregation participated in the Spring Renewal event in 2019?					

The Fair Share Adjustment process will incorporate an in-person discussion meeting with members from congregations similar to yours. Attendance is required as a condition for any adjustment granted for 2020. This meeting will be held at St. Andrew's Church in Hopkinton on Saturday, February 8, at 9:00 AM. If meeting is canceled due to inclement weather, the meeting date will move to Saturday, February 15 at 9:00 AM. Please list the individuals from your congregation that you would like to invite to the meeting.

Attendees
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## WRITTEN RESPONSES

Please provide the following responses to the following questions as an attachment to this application.

- 1. How are you living the Episcopal Church of New Hampshire's Mission Priorities (<a href="http://www.nhepiscopal.org/bishop-hirschfeld">http://www.nhepiscopal.org/bishop-hirschfeld</a>) in your congregation and in your community?
- 2. How are you pursuing mission partnerships with other congregations or in your community?
- 3. What circumstances or challenges prevent you from paying your 2020 Fair Share in full?
- 4. What is your plan to achieve self-sufficiency to prevent having to apply for a Fair Share Adjustment next year? What assistance do you need to develop a plan?
- 5. Briefly describe your stewardship plan and its effectiveness.

## ADDITIONAL FINANCIAL INFORMATION

Also, please attach the following documents as attachments to this application.

- 1. Your year-end revenue and expense report for 2019.
- 2. Your budget draft for 2020.

**DEADLINE**: Please return by <u>January 24, 2020</u> with requested attachments to Benge Ambrogi, COO and Canon for Mission Resources, 63 Green Street, Concord NH, 03301 or electronically at <u>bambrogi@nhepiscopal.org</u>. Direct any questions to Mission Resources Committee Chair Rev. Bill Petersen at <u>pastorbillpetersen@gmail.com</u> or (603) 569-3453.