

# Nar-Anon Central California Region Adopted 2017 Budget

## Income

Description	Balance
Balance carried from December 31, 2016	\$ 5,894.87
Narathon Annual Regional Convention and Fundraiser	\$ 700.00
Area Contributions	\$ -
Group Donations	\$ 3,000.00
<b>Total Income</b>	<b>\$ 9,594.87</b>

## Expenses

Description	Budgeted	Monthly Cost	Prudent Reserve
Assembly	\$ 125.00	\$ 10.42	\$ 31.25
Outreach	\$ 500.00	\$ 41.67	\$ -
Travel expense for RSC to assembly and other required meetings	\$ 800.00	\$ 66.67	\$ 200.00
Postal Services	\$ 70.00	\$ 5.83	\$ 17.50
Checking account expense	\$ 35.00	\$ 2.92	\$ 8.75
Region website expense	\$ 200.00	\$ 16.67	\$ 50.00
State non-profit yearly filing expense (\$0.00 Online)	\$ -	\$ -	\$ -
Delegate WSC expense (equalized expense and incidentals)	\$ 2,500.00	\$ 104.17	\$ -
Alternate Delegate WSC expense (equalized expense and incidentals)	\$ 2,500.00	\$ 104.17	\$ -
Delegate/Alternate Delegate travel expense to groups	\$ 500.00	\$ 41.67	\$ -
Conventions	\$ 500.00	\$ 41.67	\$ -
Events	\$ 300.00	\$ 25.00	\$ -
New Meeting Start Up	\$ 300.00	\$ 25.00	\$ 75.00
Donation to WSO	\$ 100.00	\$ 8.33	\$ -
Contingency Fund	\$ 300.00	\$ 25.00	\$ 75.00
Prudent Reserve (3 months operating costs)	\$ 515.00	\$ 42.92	\$ -
Carry-over to 2018 budget	\$ 349.87	\$ 29.16	\$ -
<b>Total Budgeted Expenses</b>	<b>\$ 9,594.87</b>	<b>\$ 562.08</b>	<b>\$ 457.50</b>
	Balance	\$0.00	

### Notes

1. This reflects the changes that were approved by the CCR Assembly January 21, 2017
2. Postal services were increased to \$70 to reflect actual cost of PO box
3. Alternate delegate expends was increased from \$0 to \$2500
4. Projected carry-over adjusted accordingly