

# ANNUAL REPORT

2013 – 2014



# BOARD MEMBERS 2013 / 2014

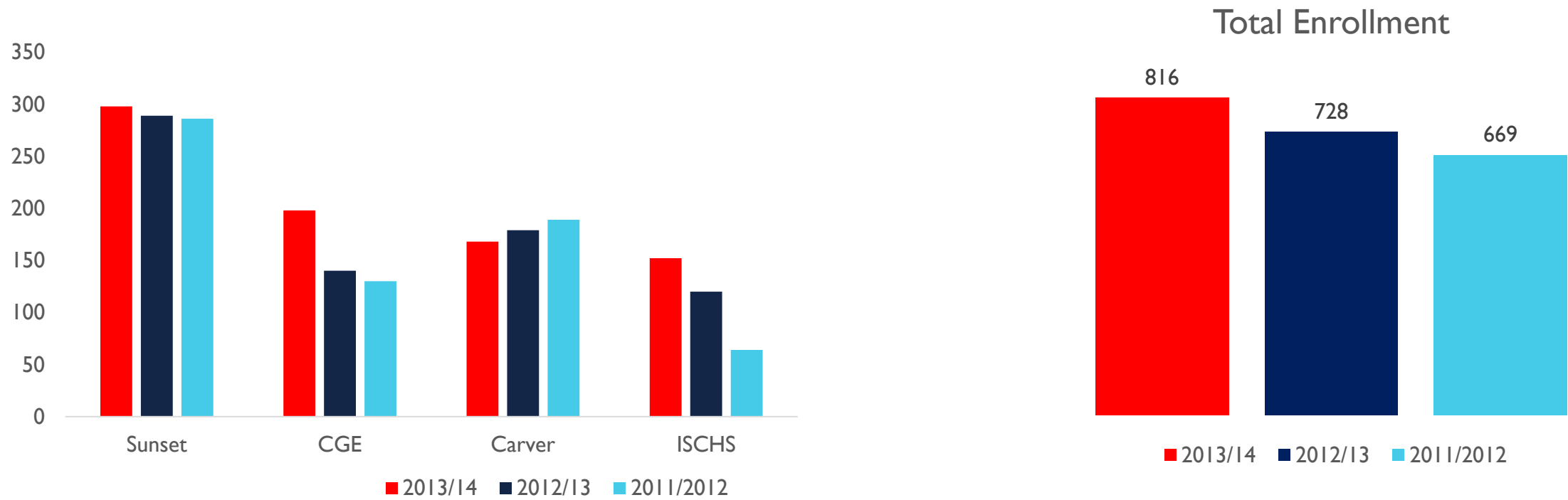


Delphine Blanchard	Liason, Carver
<b>Aline Darmouni</b>	Treasurer
Laura Deseda	
Valerie Dujardin	Liason, Coconut Grove Elementary
<b>Steve Edelstein</b>	Corporate Secretary
Christine Fabre	Liason, ISCHS
Claire Floreani	
<b>Valerie Freilich</b>	Vice President
<b>Sophie Jamet</b>	President / Fundraising
Christelle Le Couteller	
Dorothee Lepoutre	Newsletter Editor
Muriel Lusenti	Vice Treasurer
Helene Morel	
Francoise Perez	Liason, Sunset
<b>Eleanor Schmidt</b>	Secretary / Webmaster
Magali Vannier	Events Manager

**Serving:**

- Sunset Elementary
- Coconut Grove Elementary
- GW Carver
- ISCHS

# ENROLLMENT IN SCHOOLS

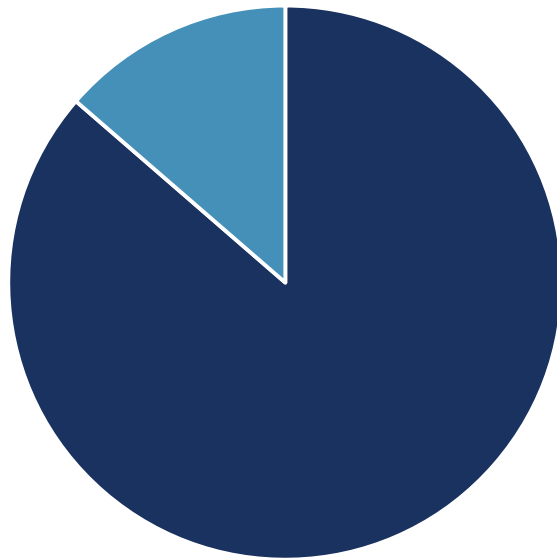


Enrollment increased by 22% in 3 years

# FACULTY



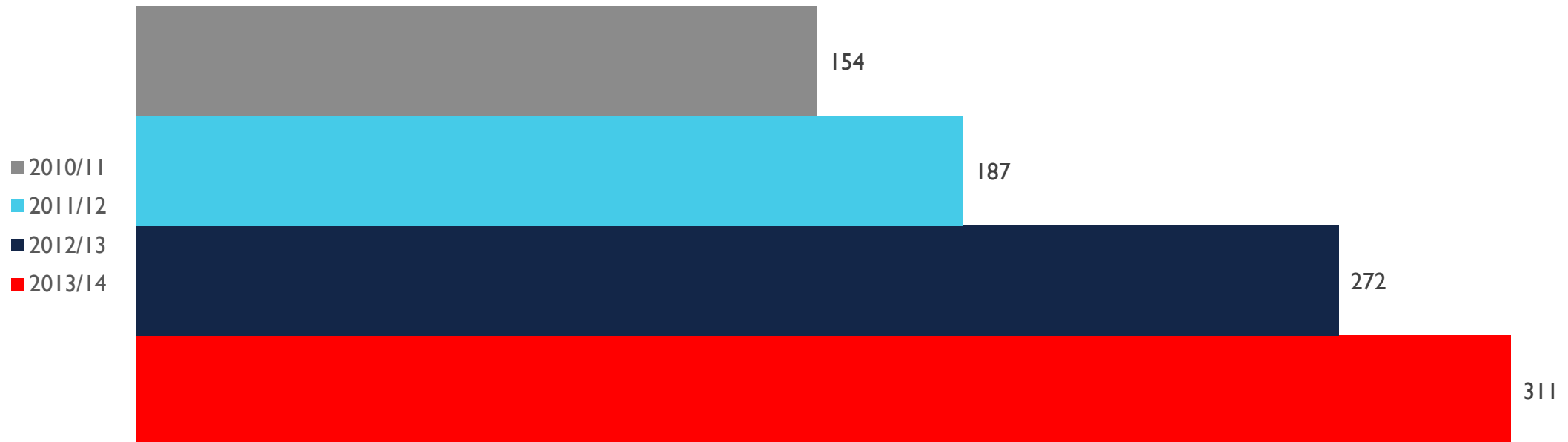
2013/14



■ Paid by MDCPS ■ Paid by France

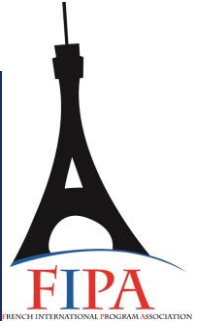
- 7 teachers paid by France in 2012 /2013
- 3 in 2013/14
  - ½ teacher paid by FIPA in 2013/14
- 1 teacher paid by France in 2014/15 at GW Carver

# MEMBERSHIP



Approx. 60% of IS families  
are FIPA members

# EVENTS ORGANIZED BY FIPA OFF CAMPUS



- Wine & Cheese in September
  - Welcome back to school parents night out
  - Goal: membership driver
- Pic Nic in February
  - Get together family event
- Gala in April
  - \$ 34,000 nets were raised during the 2013/14 edition.



# SPONSORED BY FIPA IN 2013/2014 – FOR TEACHERS



- Faculty Training
  - 3 teachers benefited from a training session this year.
  - Training sessions are organized by AEFÉ (French Agency) and regular attendance of our faculty is key to ensure continuation of certification of the curriculum by France.
- Teacher's support
  - FIPA financed travel and visa expenses for teachers coming from France.
  - FIPA financed certification fees for teachers.

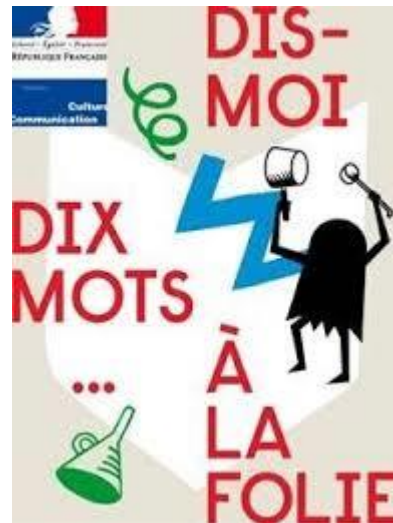
Budget  
\$ 5,487

# SPONSORED BY FIPA IN 2013/2014 – PROMOTING FRENCH CULTURE



## Events on Campus

- French Corner at Coconut Grove Media Center
  - 176 books were donated to CGE
  - Budget of \$ 1,148 to register the books
- Video Club
  - Available at Sunset & Coconut
- French Book Club
  - Every quarter at Sunset



- Galettes des Rois in January
  - Promotion of French culture and tradition
  - Galettes were offered to students and teachers in every school.
  - Galettes were sold to parents
- Francophonie
  - Celebrate the French language in the schools
  - Show and goodies for the children
- International Book Fair
  - @ Sunset & Coconut Grove



# SPONSORED BY FIPA IN 2013/2014 – FOR SCHOOLS



## Cash Donation of

- \$ 22,000 to Sunset Elementary
  - To co-finance a teacher position that was no longer supported by France
  - MDCPS matched our donation
- \$10,500 to ISCHS
  - To counterbalance the suppression of teachers sent by France.

Budget  
\$ 32,500

# SPONSORED BY FIPA IN 2013/2014 – FOR PARENT'S SUPPORT



## Information to parents

- Informative sessions organized at the beginning of each school year.
- School guide published every year and published on FIPA's website.
- Website.
- Monthly Newsletter.

Budget  
\$ 865

## Helpline for Elementary children

- Designed mainly to help children who do not have French speaking parents at home when it's HW time.
- Helpline is handled by volunteers – French adults or high school students who take shifts, from Monday to Thursday from 5 pm to 7 pm.
- They assist the student when he/she is “stuck” i.e. because he/she does not understand the question or a word or the homework directions.

# BUDGET (MEMBERSHIPS- EVENTS - SCHOOL CLUBS)



	As of 5/19	ACTUAL	
	Income	Expenses	Net
Events			
Gala (incl. sponsors)	\$ 47,804	\$ 15,495	\$ 32,309
Wine and cheese	\$ 1,217	\$ 1,655	\$ (438)
Picnic		\$ 193	\$ (193)
Galette des rois	\$ 2,456	\$ 2,814	\$ (358)
french day carver			\$ -
Intern. book fair	\$ 2,908	\$ 5,365	\$ (2,458)
Donations & club			
French govt subventions	\$ 9,210		
Membership	\$ 21,283		\$ 21,283
Tshirt and Goodies sale	\$ 695	\$ 2,755	\$ (2,060)
Sunset Notebooks	\$ 6,379	\$ 6,058	\$ 321
Bookclub	\$ 560	\$ 2,340	\$ (1,780)
Sunset Video club	\$ 629	\$ 726	\$ (97)
Sunset Valentine & Francophonie			0 0
Total source of income	\$ 93,141	\$ 37,401	\$ 55,740

+ 45,000 € to  
be received  
within the end  
of the year

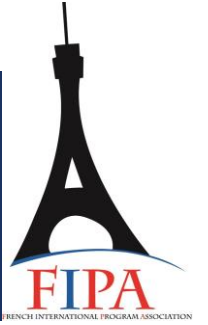
# BUDGET (PEDAGOGICAL EXPENSES)



	As of 5/19	ACTUAL	
	Income	Expenses	Net
Internal Expenses FIPA			
Sunset			\$ -
CGE			\$ -
Carver			\$ -
ISCHS			\$ -
Fipa (Dinner, bank charges, misc)		\$ 108	\$ (108)
Advertisement (website, carver)		\$ 865	\$ (865)
Merchant fees		\$ 596	\$ (596)
Pedagogical Expenses			
Teachers Training & Certification		\$ 3,435	\$ (3,435)
School Donations		\$ 32,500	\$ (32,500)
Sunset Supplies		\$ 527	\$ (527)
CGE Supplies		\$ 852	\$ (852)
Carver Supplies		\$ 914	\$ (914)
ISCHS Supplies		\$ 990	\$ (990)
Sunset PM		\$ 257	\$ (257)
Carver PM		\$ 50	\$ (50)
CGE PM		\$ 874	\$ (874)
ISCHS PM		\$ 748	\$ (748)
Jules Verne		\$ 2,047	\$ (2,047)
Teacher expenses		\$ 3,440	\$ (3,440)
Total Use of funds		\$ 48,203	\$ (48,203)
Grand Total	\$ 93,141	\$ 85,604	\$ 7,537

Cash available on  
05/19/14:  
\$ 112,886

# PERSPECTIVES FOR 2014/2015



## ■ Assistant teachers:

- This program supported by the French Embassy in DC allows students from France willing to pursue a career in education to gain some experience while working for an international school abroad.
- FIPA is strongly supporting this program which perpetrates intercultural exchanges in our schools and which will also bring support to the existing faculty, especially when they face loaded classes.
- 5 Assistant teachers are being recruited (2 for Sunset Elementary, 2 for Coconut Grove Elementary, 1 for GW Carver)
- FIPA will sponsor visa fees, intern's nutrient... Approx \$ 6,000 / intern

## ■ Budget allocation

- FIPA received \$ 65,000 (€ 35,000 from French Deputy Lefebvre + € 15,000 from French Senator Cantegrit)
- Will have to be allocated to the schools to fund Faculty
- Funding needs will increase
- Certification by France... to be ctd

### Wanted

- Hosting family for the Assistant Teacher
- \$\$\$\$ to counterbalance the decrease in funding from France
- Parents & Community support

Forecast Cash  
available:  
\$ 172,886