MISSION, VISION AND MANTRA

Our Mission

We work with our community to expand opportunities for young people to learn, thrive and succeed.

Our Vision

We envision a world where all young people have endless opportunities to realize and achieve their potential.

Our Mantra

Let's learn.
Let's play.
Let's help.
Let's be healthy.
Let's be friends.
Let's be family.
Let's get inspired.
Let's get active.
Let's get wide-eyed & smiley.
Let's create our future.
DIVERSITY, EQUITY AND INCLUSION

Setting Important Principles as an Equity-Focused Organization

We believe that all young people should have the opportunity to learn, thrive and succeed. We create high-quality programs; equip, inspire and invest outside the classroom; and foster a community of families supporting families. Until opportunity knows no color or ZIP Code, we will work to fulfill our mission of expanding opportunities for all young people.

Learn more about our commitment to diversity, equity and inclusion at ARFoundation.org/dei
# TABLE OF CONTENTS

2 MISSION, VISION AND MANTRA  
3 DIVERSITY, EQUITY AND INCLUSION  
6 LETTER FROM ANDY AND RICHARD  
8 PROGRAM IMPACT STATS AND SUMMARY  
12 LEARN ALL THE TIME STATS AND SUMMARY  
14 INTRO TO WHATCHAMAFEELIT  
15 FINANCIALS  
16 ARF BOARD, STAFF, DONORS AND SUPPORTERS
Dear Friends of ARF,

As we reflect on 2020 and the start of 2021, we are shaken by the level of hardships our community has faced, but we are even more awed by your response to these difficult times. When we asked for assistance during the pandemic that you also found yourself in the midst of, you responded by helping us provide basic needs, educational tools, handheld devices, family kits and resources to our students and families. All along, you supported us with your leadership on our board of directors, your participation in No Love: Roast of Andy Roddick and Opportunity Matters Circle and Leadership Council, with your gifts to the Family Emergency Fund, the Roast and Amplify Austin. When the winter storms hit, as soon as you could safely drive, you helped us problem solve and showed up with canned goods, sleeping bags, water and other resources for our families. We are simply overwhelmed by your generosity and your commitment to the students and families we serve.

In the midst of all of this, you helped us focus not only on short term fixes but also on long-term solutions. Two ways you helped us build for the future even in the midst of multiple crises are through our social and emotional learning (SEL) curriculum called Whatchamafeelit and through our acquisition of the Learn All the Time Network.

We know that the fear and stress of COVID-19, racial injustice, and the recent winter storms coupled with months of isolation has put an incredible strain on all children and families. There is heightened concern about children’s social emotional well-being in this moment that will persist even when the pandemic leaves our lives. Therefore, we must address the chronic stress our students are facing. You helped us imagine, create and develop a social and emotional learning (SEL) curriculum called Whatchamafeelit—Little Lessons for Big Moods to safeguard children and families from this chronic stress and help build resilient and strong children and families. We can’t wait until every child has a Whatchamafeelit! Please read more on our webpage or page 14 in this report and how you can be involved.

Learn All the Time (LATT) is an initiative of the Andy Roddick Foundation and serves as the hub for high-quality Out of School Time (OST) learning in Central Texas, connecting program providers and other stakeholders for afterschool and summer workforce development, program quality improvement, and data collection and evaluation.

We are scaling our support to these providers and the children they serve, elevating not only the individual programs but growing and enhancing the entire Out of School Time sector. This work is increasingly critical because of the multiple crises our community has faced. We are increasing our training capabilities, networking
and advocacy and are improving quality, increasing access, and building awareness and support. Please read more on our website about our current LATT initiatives.

Because of you, this past year ARF impacted over 79,000 youth through high-quality programs and supports.

In the following pages, we reflect back on the past year and a half and we celebrate YOU and how you showed up over and over and over again for us and for each other. We also take a look ahead and invite you to join in our exciting work of ARF’s future.

Thank you thank you thank you for being on this journey with us!

Andy Roddick
Founder, Board Chair

Richard Tagle
Chief Executive Officer
In 2020, ARF impacted over 79,000 youth through high-quality programs.
ARF SUMMER LEARNING PROGRAM

Summer Learning Program

- **1,025** Children served across the US and Canada.
- **98%** Of children learned new lessons in STEM, literacy, art, sports, and social and emotional well-being.
- **100%** Of children said they had a trusted adult in program that cared about them.
- **100%** Of caregivers said the program helped the child feel more connected to other children.

Engaging & Teaching Children Virtually

ARF Summer Learning Program transitioned into an eight-week virtual camp this summer. Youth were more physically active and experienced positive increases in their enjoyment of science and reading during the summer. Over the program, children also showed a statistically significant positive increase in motivation, problem-solving, persistence, asking for help, taking initiative, and communicating with others.
In financial and other support for families through the Family Emergency Fund.

At-home activity kits distributed.

Children’s books distributed.

ARF family events hosted.

Engaging & Supporting Children & Families

As school buildings closed, ARF increased its outreach to the 100+ children enrolled in our core programs and their families. ARF kept children mentally and physically active with regular virtual check-ins, at-home activity kits, books and tablets for each child to promote learning at home, ARF hosted ten virtual family events and, through the generosity of the community, provided gift cards and in-kind donations to families to support basic needs.
Weekly activity menus distributed to families. 15,241

Children engaged in afterschool programs at partner schools. 814

Volunteers engaged. 273

Children's books distributed in partnership with BookSpring. 11,600

Supporting & Connecting Central Texans to High Quality OST

Through direct work and partnerships, ARF supported families across Central Texas during this challenging time. This included sharing resources like activity menus and daily videos to keep children active and learning, as well as community partnerships to support youth learning during the summer through books delivered to their homes and quality virtual summer programs.
Youth supported through the LATT Network.

Learning sessions for Out of School Time professionals.

OST organizations engaged in learning workshops, trainings and other professional development opportunities.

Afterschool and summer program observations and coaching sessions for quality improvement.
Connecting & Engaging OST Partners across Central Texas

LATT currently includes 32 out-of-school time (OST) providers working together to provide quality programming for over 74,000 youth. Providers receive specialized training and resources to support quality programming, including the new Remote Program Quality Checklist, Quality Institute for OST Leaders, and Quality Corner.

Through this initiative, the Andy Roddick Foundation is honored to convene and partner with over 35 organizations in OST who serve a combined total of over 75,000 children. Please see our impressive list of LATT partners on page 19.
Do feelings sound like gibberish sometimes? Whatchamafeelit is a backpack filled with lesson and activities for kids and the whole family, instructional videos and fun and exciting collectibles. Let’s talk, play, and experiment with them to turn jumbled emotions into sure-of-ourselves sentences! Together with the Whatchamafeelit videos, we are going to go through Little Lessons to help you understand Big Moods.

We’ll talk about social and emotional skills. There are 5 categories for these special skills:

1. **Self-awareness**: This is being able to recognize how you are feeling and plan accordingly!

2. **Self-management**: This means you are able to manage your emotions and responses.

3. **Social awareness**: This is the ability to take another’s perspective and see the world from their shoes.

4. **Relationship skills**: These are helpful because they allow us to build and maintain healthy relationships with others.

5. **Responsible decision-making**: This is how we can reflect on our choices and try to make the best choices possible.

It is a big and confusing world full of very puzzling feelings. Let’s tackle them together!

100% of our profits supports the more than 79,000 Central Texas youth and families impacted by the Andy Roddick Foundation.

www.whatchamafeelit.org
### 2020 FINANCIALS

#### Operating Revenue Total

<table>
<thead>
<tr>
<th>Source</th>
<th>Revenue</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Individual &amp; Corporate Contributions</td>
<td>$1,500,000</td>
<td>44%</td>
</tr>
<tr>
<td>Foundation &amp; Goverment Contributions**</td>
<td>$421,867</td>
<td>12%</td>
</tr>
<tr>
<td>Events</td>
<td>$1,003,494</td>
<td>29%</td>
</tr>
<tr>
<td>Family Emergency Fund Campaign</td>
<td>$341,467</td>
<td>10%</td>
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<tr>
<td>Restricted*</td>
<td>$185,874</td>
<td>5%</td>
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</tbody>
</table>

Total Operating Revenue: $3,452,701

#### Operating Expenses Total

<table>
<thead>
<tr>
<th>Category</th>
<th>Expenses</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program</td>
<td>$1,795,948</td>
<td>75%</td>
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<tr>
<td>Management &amp; General</td>
<td>$128,084</td>
<td>7%</td>
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<tr>
<td>Fundraising</td>
<td>$320,344</td>
<td>18%</td>
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<tr>
<td>Restricted*</td>
<td>$1,500,000</td>
<td>44%</td>
</tr>
</tbody>
</table>

Total Operating Expenses: $2,224,376

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* $1.5M temporarily restricted for future programming

** Includes funds received through an SBA PPP grant and funds received as part of the Learn All the Time (LATT) Network asset acquisition

1 Estimates based on preliminary, unaudited financial statements. Audited expected to be completed by June 30, 2021. Please contact wyatt@arfoundation.org for questions or additional details.
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• Elgin Independent School District
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• Joshua’s Stage
• KLRU-TV, Austin PBS
• Leap of Joy
• Library Foundation
• Paramount Theatre
• Project Transformation Rio Texas
• Real Queens Fix Each Other’s Crowns
• Saint Louise House
• Science Mill
• Side By Side Kids, Inc
• Sparks for Success!
• Urban Roots
• Y.I.E.L.D. Youth Inspiring Excellent Life Decisions
• YMCA of Austin/Extend-A-Care for Kids YMCA Branch
• Young Voices of Austin

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