IMAGINE A CHILD ...

Enduring something no child ever should.

Unsure of what the future holds.

That’s where we come in.
IMAGINE A CHILD …

Getting all the help she needs in one place.

Nearly 2,000 Children were evaluated at Bivona in 2018.

GENDER
- 65% Female
- 35% Male

AGE
- 33% 7-12 years
- 30% 13-18 years
- 34% 0-6 years

RACE/ETHNICITY
- 43% Caucasian
- 34% African American
- 14% Hispanic
- 9% other
- 3% other
IMAGINE A CHILD...

finding advocates who support him, help him feel safe, believed, cared for, and no longer going through this ordeal alone.

97% of caregivers, nationally, agree that Child Advocacy Centers provide them with resources to support their children. At Bivona, we have greatly expanded Family Advocate services and will continue to do so until we meet the goal of an advocate for every child.

National statistics are from the National Children’s Alliance, of which Bivona Child Advocacy Center is an accredited member.
IMAGINE A CHILD ... getting the appropriate assessments to ensure she has access to all the support she needs as she begins her journey to healing.

Evidence-based treatments (EBTs) are shown to vastly improve the mental health of child abuse victims. Nationally, 75% of children who had PTSD when they began treatment no longer had PTSD at their final follow-up session. In 2019, Bivona is focusing on increasing mental health services to ensure every child has the tools they need to fully heal.
IMAGINE A CHILD ... getting access to the education he needs to protect himself and others, identify trusted adults, and open up conversations with his caregivers.

610 Spencerport School District students in 29 classrooms received on-site lessons during the first semester of the pilot children’s curriculum, Child Safety Matters, taught by Bivona’s Community Educator.
IMAGINE A CHILD ... surrounded by a community of people going above and beyond to make her feel special and cared for.

Through the generosity of donors, more than:

200 children and their caregivers had a happier holiday season with a wealth of presents under their trees.

70 families received baskets of food for Thanksgiving meals.

50 families received backpacks full of back-to-school supplies.
From our Executive Director & Board Chair

The theme for this year’s Annual Report, “Imagine a Child …”, is an important one because child abuse is often talked about through statistics, rather than through the actual experiences of children. Statistics are useful for making a quick impact, but in our daily life at Bivona Child Advocacy Center, we can’t approach child abuse that way. Every day we interact with vulnerable children, fully understanding that every child and every situation is different, which allows us to ensure each one gets the support they need to begin to heal. When you read those startling statistics, we urge you to remember that individual children make up those numbers, and to imagine what this journey looks like through their eyes.

In the coming year, we are increasing our focus on mental health support services. We know that child abuse affects a survivor’s entire life, and that early mental health intervention can lead to dramatic, long-term improvements. We are beyond lucky to have so many helping hands in this community that lift us up as we grow and change with this delicate, vitally important work. We say it a lot, but that’s because it’s true — we literally cannot do this without you.

With deepest gratitude,

DEB ROSEN
Executive Director

WAYNE HOLLY
Board Chair
2018 Financials

**STATEMENT OF ACTIVITIES**

<table>
<thead>
<tr>
<th>Revenue</th>
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<tbody>
<tr>
<td>Contributions</td>
<td>$569,698</td>
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<tr>
<td>Special Events, net</td>
<td>$588,761</td>
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<tr>
<td>Government Grants</td>
<td>$617,267</td>
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<tr>
<td>Other</td>
<td>$118,342</td>
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<tr>
<td><strong>Total Support &amp; Revenue</strong></td>
<td><strong>$1,894,068</strong></td>
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<table>
<thead>
<tr>
<th>Expenses</th>
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</thead>
<tbody>
<tr>
<td>Salaries &amp; Benefits</td>
<td>$1,224,027</td>
</tr>
<tr>
<td>Occupancy Expenses</td>
<td>$433,338</td>
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<tr>
<td>Office Expenses &amp; Fees</td>
<td>$182,733</td>
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<tr>
<td>Other</td>
<td>$90,376</td>
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<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$1,930,474</strong></td>
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<tr>
<td><strong>Change in Net Assets/Capital</strong></td>
<td><strong>($36,406)</strong></td>
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**BALANCE SHEET**

<table>
<thead>
<tr>
<th>Assets</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Cash &amp; Investments</td>
<td>$2,827,161</td>
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<tr>
<td>Receivables</td>
<td>$435,889</td>
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<tr>
<td>Property &amp; Equipment, net</td>
<td>$4,944,088</td>
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<td>Other</td>
<td>$57,622</td>
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<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$8,264,760</strong></td>
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<table>
<thead>
<tr>
<th>Liabilities &amp; Net Assets/Capital</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Accounts Payable &amp; Accrued Expenses</td>
<td>$87,906</td>
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<tr>
<td>Other Current Liabilities</td>
<td>$87,930</td>
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<tr>
<td>Unrestricted Net Assets</td>
<td>$8,216,554</td>
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<tr>
<td>Restricted Net Assets</td>
<td>$68,106</td>
</tr>
<tr>
<td>Members’ Capital</td>
<td>($195,736)</td>
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<tr>
<td><strong>Total Liabilities &amp; Net Assets/Capital</strong></td>
<td><strong>$8,264,760</strong></td>
</tr>
</tbody>
</table>

*The financial information included in this Annual Report is an unaudited summary of the financial condition and results of operations for Bivona Child Advocacy Center and Affiliates for the 2018 fiscal year. A copy of Bivona’s IRS Form 990 and Audited Financial Statements can be found on Bivona’s website at www.bivonacac.org.*

For a list of those who donated $250 or more in 2018, please see our digital Annual Report at www.BivonaCAC.org

**2018 Board Members**

Wayne Holly, Chair  
Kelly Thompson, Vice Chair  
Don Tomeny, Secretary  
Kris Johnston, Treasurer  
Alex Castro  
Mike Crumb  
Bonnie DeVinney  
Barb Egenhofer  
Sitima Fowler  
Richard Gangemi, MD  
Christina Gullo  
Debbie Haen  
Dave Halladay  
Sean Jensen, Esq.  
Kimberly Jones  
Jen Lake  
Andy McDermott  
Mark Siewert  
MaryLouise Steinwachs  
Mark Verdi  
Jenny Vossler  
Anne Wilder  
Kathie Bivona, Honorary  
Lou Bivona, Honorary  
Gary Domenico, Honorary  
Jill Knittel, Honorary  
Tom Wahl, Jr., Honorary