

# Annual State of the Catholic School Report 2016-2017

Rev. John Gwozdz,	Pastor
Mrs. Kathleen Welch,	Principal
Mrs. Elizabeth Rowe,	School Board Chair



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Year	Enrollment
2016-17	160
2015-16	164
2014-15	207
2013-14	211
2012-13	245
2011-12	232
2010-11	279 *St. Rose merge
2009-10	248
2008-09	253
2007-08	263



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## Initiatives to increase enrollment

- Marketing: New look to our public materials; posters are being distributed; Shop Rite ad campaign for the next year.
- Open Houses: December 6<sup>th</sup>, January 11<sup>th</sup>, January 31<sup>st</sup>
- Bring a Friend to School Day: January 6<sup>th</sup>
- Neighboring Parishes: speak at Masses in January and host a coffee social after Mass
- School Website: Continues to be updated



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## PreK Program

- Full and Half Day programs; Partial week program
- After School Program: available from 2:10-5:30 pm daily
- Before care: arrangements made as needed
- Cougar Cubs Summer Camp: 8-week camp for PreK students with activities and learning through play
- Weekly art, music, gym, Spanish classes for PreK 4
- Soccer Clinic: optional weekly after school club
- Students attend the monthly school Mass



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## Kindergarten – Grade 8

- After school program available 2:10-5:30 pm
- Athletics: Cross Country, basketball, soccer, track, cheerleading
- Sports Clubs: Soccer (PreK-8), Karate
- National Junior Honor Society-promotes scholarship and service  
Grades 6-8
- Coding Club: new in January 2017! Grades 3-8
- Science Fair: opportunity for two students to enter the CT  
State Science Fair



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## Special Programming Offered

- Pre-Algebra and Algebra: offered in Grades 7 & 8
- Spanish: offered in PreK 4 – Grade 8
- Science: Investigating non-traditional science program
- Chrome Books: Middle School training on using Google apps
- Writing: Investigating Scope magazine as a resource in MS



# Current IOWA Test Results

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## IOWA Test Results

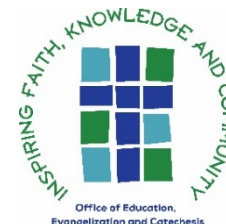
	Nat'l Percent. Rank	
	ELA	Math
Grade 3	67	41
Grade 4	79	67
Grade 5	68	50
Grade 6	49	49
Grade 7	47	41

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## Average K – 8 Per Pupil Cost / Tuition last three years

Grade	2013	2014	2015	Current Yr. 2016-17
K-8	\$6,511/ \$3,810	\$6,234/ \$4,010	\$6,398/ \$3,800	\$7,748/ \$3,900

- Tuition rate is significantly lower than other area Catholic schools





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## Financials

<i>Archdiocese of Hartford Support</i>	<i>Dollar Amount</i>
Archbishop's Annual	\$10,000
CSSP – Catholic School Support	\$48,500
Grants (HOPES, etc)	\$5,400



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## Financials

	2013	2014	2015
Parish Subsidy – last three years	\$52,000	\$42,000	\$97,000 (Father's Bike Ride)
Delinquent Tuition	\$0 (written off)	\$3,142	\$24,166
Tuition Collection Rate	94.6%	102% ? (Smart)	94%



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## Initiatives to Increase Income

- **Auction**: Goal set at \$50,000; early start with committee planning; very organized & goal oriented
- **Annual Fund**: New Advancement director has annual fund set for mailing next week; budgeted goal \$40,000
- **Tuition**: Rate is so low that it hurt the 2016-2017 budget, so it must increase for 2017-2018
- **Enrollment**: This is the main initiative. Our enrollment needs to increase.



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## Initiatives to Decrease Spending

**Employees:** Number of employees has already been decreased during the summer due to less need in the Middle School; employee hours are regulated as much as possible

**Purchases:** No major purchases made without research and discussion; all purchases given consideration prior to approval



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## Demographics

- 16 towns represented
- 18 Catholic parishes
- 22 students of other faiths
- Suggestions:
  - Offer networking of people from same/nearby towns
  - Make our school known in other parishes
  - Market to other faith communities

COMMENTS/QUESTIONS from Audience

