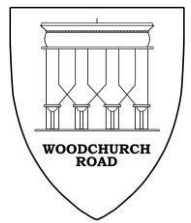


Pupil Premium Grant Expenditure : 2015/16



Report to Parents

Number of Pupils and pupil premium grant (PPG) received	
Total Number of Pupils on Roll	445
Total Number of pupils eligible for PPG	FSM (Ever 6) – 183 LAC – 1 SERV(Ever 4) - 7
Amount of PPG received per pupil	FSM - £1,320 LAC - £1,900 SERV - £300
Total amount of PPG received	FSM - £241,560 LAC - £ 1,900 SERV - £2,100 TOTAL PPG = £245,560

Nature of Support 2015/16

Purchase of Orrets Meadow Outreach Support to support additional needs in English.

Purchase of additional Educational Psychologist sessions, Speech and Language sessions, Gilbrook Behavioural support and Pressure Point.

Additional support from Teaching Assistants to facilitate small group teaching, to oversee social skills and behaviour clubs and to work with identified pupils in all year groups.

Additional support from Teaching Assistants to run clubs at lunchtime and after school. These include; homework clubs, ICT clubs and craft clubs.

Providing wrap-around care for children—Little Buddies Breakfast and After School Club.

School trips partially or wholly subsidised.

Measuring the impact of PPG spending

With the introduction of the new National Curriculum and raised expectations in each age group the number of Pupil Premium children achieving the expected level or above for their age in 2014 2015 is lower than in previous years. The children are working towards achieving the new higher standards expected but they will need time to cover the new curriculum content. In 2014 2015 Year 2 and 6 were still required to report to the authorities using the levels system. For Year 2 a level of 2b was indicative of age related expectations for progress. In Year 6 this level is a 4B.

For Years 1, 3, 4 and 5 they use a steps based assessment system and age related expectations for progress would be to move through 6 steps each academic year.

Progress and Attainment 2015-2016

FS2	Average attainment				Average pts progress		
	Overall	Reading	Writing	Maths	Reading	Writing	Maths
2015-2016							
All Children 62 Chn	65% GLD	69% ELG	71% ELG	71% ELG	7.9	8.3	8
Pupil premium 26 chn	52% GLD	53% ELG	57% ELG	57% ELG	8.1	8.4	8.1
Non Pupil premium 36 chn	75% GLD	81% ELG	81% ELG	81% ELG	7.8	8.3	7.9

Year 1 2015-2016	Average pts progress			Average attainment		
	Reading	Writing	Maths	Reading	Writing	Maths
All Children	4.2	3.7	4	40.7 1w+	40 1w+	40.5 1w+
Pupil premium	4.3	3.6	3.8	40.2 1w+	39.5 1w	39.9 1w
Non Pupil premium	4.1	3.7	4.1	41 1s	40.4 1w+	40.8 1w+

Year 2 2015-2016	Average pts progress			Average attainment		
	Reading	Writing	Maths	Reading	Writing	Maths
All Children	5.4	5	5.4	45.8 2w	45.2 2w	45.7 2w
Pupil premium	5	4.8	5.3	45.4 2w	44.8 2b+	45.4 2w
Non Pupil premium	5.7	5.2	5.3	46 2w+	45.5 2w	45.9 2w

Year 3 Oct 2015- July 2016	Average pts progress			Average attainment		
	Reading	Writing	Maths	Reading	Writing	Maths
All Children	5.5	7.6	7.3	50.7 3b+	50.6 3b+	50.9 3b+
Pupil premium	6.8	7.5	7.9	49.6 3b	49.5 3b	50 3b+
Non Pupil premium	4.5	7.6	6.8	51.6 3w	51.4 3w	51.6 3w

Year 4 2015-2016	Average pts progress			Average attainment		
	Reading	Writing	Maths	Reading	Writing	Maths
All Children	6.1	6.6	5.7	57 4w	56.3 4b+	56.7 4b+
Pupil premium	6.7	6.7	5.8	55.9 4b	55 4b	55.8 4b
Non Pupil premium	5.7	6.5	5.6	58 4w+	57.4 4w	57.4 4w

Year 5 2015-2016	Average pts progress			Average attainment		
	Reading	Writing	Maths	Reading	Writing	Maths
All Children	8.5	9.5	8.1	62.9 5b+	62.8 5b+	62.9 5b+
Pupil premium	9.2	10.3	9.2	63 5w	62.9 5b+	63.2 5w
Non Pupil premium	7.8	8.4	6.9	62.9 5b+	62.7 5b+	62.9 5b+

Year 6 2015-2016	% at or above expected attainment w+				Progress measure		
	Reading	Writing	GAPS	Maths	Reading	Writing	Maths
All Children	51%	20%	49%	25%	-3	-11	-4.8
Pupil premium	29%	8%	36%	16%	-4.9	-13.9	-5.4
Non Pupil premium	70%	30%	61.5%	34%	-1.3	-8.5	-4.3