

Introduction to Greater Yellowstone Coalition's IRS 2011 Form 990 Financial Summary for the year 10/1/2011 through 9/30/2012

Funding – Greater Yellowstone Coalition generated revenues of \$2,948,141 versus expenses of \$2,540,955, resulting in a net operating gain on an accrual accounting basis of \$407,186. Revenue is recognized in the year that a promise to give is made, in accordance with generally accepted accounting principles for nonprofit organizations. As a result, some prior year revenue was funding for this fiscal year, and some of this year's revenue will be for work during the next year.

Contributions increased 28% this year primarily due to some multi-year foundation grants, and expenses at essentially the same level as the prior year. \$1,281,126 (43% of total revenue) came from generous individual supporters. Foundation grants totaled \$1,503,835, and represented 50% of the revenue supporting our conservation programs. The remaining 7% came from other sources, including special events, an annual conference, interest and investment earnings, and other miscellaneous sources.

Conservation Program Expenses – \$1,953,541 (77% of total expenses) was applied toward our direct conservation and education programs to protect the Greater Yellowstone Ecosystem's wild lands, wildlife and rivers, and to build broad public support for conservation that is sustainable over time and resilient to a warming climate.

Support Service Expenses – General administrative and development expenses that support GYC's conservation mission totaled \$587,414 and 23% of total expenses.

Net Assets – We maintain a healthy net asset balance of \$6.8 million, of which \$1 million is unrestricted or temporarily restricted cash and short term investments; \$0.8 million is receivable in future years; \$2 million is held in permanently restricted endowment funds that generate earned income, a portion of which is applied toward our conservation work; and \$3 million is in fixed assets that include ownership of a building and equipment.

Endowment Funds – Under the existing agreement on managing our endowment funds, we may not spend the principal. Our annual allocation from the Endowment Fund toward our operating budget was \$88,811 this year, which represents 5% of a twelve-quarter trailing average of the market value of the fund. The Endowment Fund has provided \$85,000 on average annually toward our work over the last five years, and is now historically one of the largest sources of revenue for our conservation programs.

Building Purchase – In August, 2009, GYC purchased an existing building that we have renovated to serve as the organization's headquarters office. The building is a few blocks from downtown Bozeman and previously functioned as a warehouse. The slow economy allowed GYC the opportunity to obtain excellent terms, and the purchase was made solely with capital raised for this purpose. To complete the renovation, GYC borrowed \$750,000 from a local bank, and no general operating or reserve funds were used for this purpose. The investment in the building is already providing GYC with significant savings on rent/occupancy expenses, while providing a much better work environment, with room to accommodate small events as well as meetings with other conservation groups. Renovation was completed and we moved in January 2012. The building is LEED Gold certified for re-using an existing building in a way that is extremely energy efficient and is generating a portion of its own power with solar electric and solar thermal systems.

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

2011

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2011 calendar year, or tax year beginning 10/01, **2011, and ending** 9/30, **2012**

B Check if applicable:
 Address change
 Name change
 Initial return
 Terminated
 Amended return
 Application pending

C **GREATER YELLOWSTONE COALITION**
 215 SOUTH WALLACE AVE
 BOZEMAN, MT 59715

D Employer Identification Number: 81-0414042

E Telephone number: 406-586-1593

G Gross receipts \$ 3,098,107.

F Name and address of principal officer: SAME AS C ABOVE

H(a) Is this a group return for affiliates? Yes No
H(b) Are all affiliates included? Yes No
 If 'No,' attach a list. (see instructions)

I Tax-exempt status: 501(c)(3) 501(c) () ▶ (insert no.) 4947(a)(1) or 527

J Website: ▶ GREATERYELLOWSTONE.ORG

H(c) Group exemption number ▶

K Form of organization: Corporation Trust Association Other ▶

L Year of Formation: 1983 **M** State of legal domicile: MT

Part I Summary

Activities & Governance	1 Briefly describe the organization's mission or most significant activities: <u>PEOPLE PROTECTING THE LANDS, WATERS, AND WILDLIFE OF THE GREATER YELLOWSTONE ECOSYSTEM, NOW AND FOR FUTURE GENERATIONS.</u>		
	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3 Number of voting members of the governing body (Part VI, line 1a).....	3	26
	4 Number of independent voting members of the governing body (Part VI, line 1b).....	4	26
	5 Total number of individuals employed in calendar year 2011 (Part V, line 2a).....	5	30
	6 Total number of volunteers (estimate if necessary).....	6	292
	7a Total unrelated business revenue from Part VIII, column (C), line 12.....	7a	-9,302.
b Net unrelated business taxable income from Form 990-T, line 34.....	7b	-3,600.	
Revenue	8 Contributions and grants (Part VIII, line 1h).....	Prior Year	Current Year
	9 Program service revenue (Part VIII, line 2g).....	2,187,852.	2,798,330.
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d).....	30,312.	6,288.
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e).....	133,313.	110,231.
	12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12).....	159,837.	33,292.
Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1-3).....	2,511,314.	2,948,141.
	14 Benefits paid to or for members (Part IX, column (A), line 4).....	75,642.	17,036.
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10).....		
	16a Professional fundraising fees (Part IX, column (A), line 11e).....	1,473,853.	1,590,519.
	b Total fundraising expenses (Part IX, column (D), line 25) ▶ 326,944.		
	17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e).....		
	18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25).....	1,025,404.	933,400.
Net Assets or Fund Balances	19 Revenue less expenses. Subtract line 18 from line 12.....	2,574,899.	2,540,955.
	20 Total assets (Part X, line 16).....	-63,585.	407,186.
	21 Total liabilities (Part X, line 26).....		
	22 Net assets or fund balances. Subtract line 21 from line 20.....	Beginning of Current Year	End of Year
	6,934,337.	7,952,445.	
	906,694.	1,174,757.	
	6,027,643.	6,777,688.	

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

Signature of officer: [Signature] Date: 3/5/13

MICHAEL S CLARK EXECUTIVE DIREC
 Type or print name and title.

Paid Preparer Use Only

Print/Type preparer's name: MERRILEE GLOVER
 Preparer's signature: MERRILEE GLOVER
 Date: _____
 Check if self-employed PTIN: P00119202

Firm's name: JUNKERMIER CLARK CAMPANELLA STEVENS P.C.
 Firm's address: 220 WEST LAMME, SUITE 3-A
 BOZEMAN, MT 59715
 Firm's EIN: 81-0348775
 Phone no.: (406) 587-1277

May the IRS discuss this return with the preparer shown above? (see instructions) Yes No

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response to any question in this Part III [X]

1 Briefly describe the organization's mission:

PEOPLE PROTECTING THE LANDS, WATERS, AND WILDLIFE OF THE GREATER YELLOWSTONE ECOSYSTEM, NOW AND FOR FUTURE GENERATIONS.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? [] Yes [X] No

If 'Yes,' describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? [] Yes [X] No

If 'Yes,' describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code: []) (Expenses \$ 849,225. including grants of \$ 7,837.) (Revenue \$)

LAND PROTECTION - GYC PROTECTS THE ECOLOGICAL INTEGRITY OF THE TWO NATIONAL PARKS, SIX NATIONAL FORESTS, THREE NATIONAL WILDLIFE REFUGES AND THREE MILLION ACRES OF PRIVATE LAND IN GREATER YELLOWSTONE. AREAS OF FOCUS THIS YEAR INCLUDED THE ABSAROKA BEARTOOTH FRONT IN WYOMING, THE WILD LANDS OF SOUTHWEST MONTANA, THE PHOSPHATE MINING DISTRICT IN SOUTHEAST IDAHO, ROADLESS LANDS AND IMPORTANT AREAS FOR WILDLIFE.

4b (Code: []) (Expenses \$ 476,699. including grants of \$ 1,000.) (Revenue \$)

WILDLIFE PROTECTION - GYC ENSURES THERE ARE HEALTHY POPULATIONS OF FREE-ROAMING WILDLIFE THROUGHOUT GREATER YELLOWSTONE - WILDLIFE MANAGED AND VALUED AS WILDLIFE, NOT MANAGED AND TREATED AS LIVESTOCK OR AS PESTS. AREAS OF FOCUS THIS YEAR INCLUDED WORK TO IMPROVE THE HEALTH OF THE NATIONAL ELK REFUGE HERD, TO REDUCE GRIZZLY BEAR/HUMAN CONFLICTS, TO IMPROVE BISON MANAGEMENT IN MONTANA, AND WOLF MANAGEMENT IN IDAHO AND MONTANA.

4c (Code: []) (Expenses \$ 368,621. including grants of \$) (Revenue \$ 6,288.)

OUTREACH & EDUCATION AND GENERAL PROGRAMS - SEE SCHEDULE O

4d Other program services. (Describe in Schedule O.) SEE SCHEDULE O

(Expenses \$ 258,996. including grants of \$ 8,200.) (Revenue \$)

4e Total program service expenses 1,953,541.

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If 'Yes,' complete Schedule A.</i>	X	
2 Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> (see instructions)?	X	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If 'Yes,' complete Schedule C, Part I.</i>		X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If 'Yes,' complete Schedule C, Part II.</i>	X	
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? <i>If 'Yes,' complete Schedule C, Part III.</i>		X
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If 'Yes,' complete Schedule D, Part I.</i>		X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas or historic structures? <i>If 'Yes,' complete Schedule D, Part II.</i>		X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If 'Yes,' complete Schedule D, Part III.</i>		X
9 Did the organization report an amount in Part X, line 21; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If 'Yes,' complete Schedule D, Part IV.</i>		X
10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? <i>If 'Yes,' complete Schedule D, Part V.</i>	X	
11 If the organization's answer to any of the following questions is 'Yes', then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a Did the organization report an amount for land, buildings and equipment in Part X, line 10? <i>If 'Yes,' complete Schedule D, Part VI.</i>	X	
b Did the organization report an amount for investments— other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? <i>If 'Yes,' complete Schedule D, Part VII.</i>		X
c Did the organization report an amount for investments— program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? <i>If 'Yes,' complete Schedule D, Part VIII.</i>		X
d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? <i>If 'Yes,' complete Schedule D, Part IX.</i>		X
e Did the organization report an amount for other liabilities in Part X, line 25? <i>If 'Yes,' complete Schedule D, Part X.</i>	X	
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If 'Yes,' complete Schedule D, Part X.</i>		X
12a Did the organization obtain separate, independent audited financial statements for the tax year? <i>If 'Yes,' complete Schedule D, Parts XI, XII, and XIII.</i>		X
b Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If 'Yes,' and if the organization answered 'No' to line 12a, then completing Schedule D, Parts XI, XII, and XIII is optional.</i>	X	
13 Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If 'Yes,' complete Schedule E.</i>		X
14a Did the organization maintain an office, employees, or agents outside of the United States?		X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If 'Yes,' complete Schedule F, Parts I and IV.</i>		X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? <i>If 'Yes,' complete Schedule F, Parts II and IV.</i>	X	
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? <i>If 'Yes,' complete Schedule F, Parts III and IV.</i>		X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If 'Yes,' complete Schedule G, Part I (see instructions).</i>		X
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If 'Yes,' complete Schedule G, Part II.</i>	X	
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If 'Yes,' complete Schedule G, Part III.</i>		X
20 a Did the organization operate one or more hospital facilities? <i>If 'Yes,' complete Schedule H.</i>		X
b If 'Yes' to line 20a, did the organization attach a copy of its audited financial statements to this return?		

Part IV Checklist of Required Schedules (continued)

	Yes	No
21 Did the organization report more than \$5,000 of grants and other assistance to governments and organizations in the United States on Part IX, column (A), line 1? <i>If 'Yes,' complete Schedule I, Parts I and II.</i>		X
22 Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? <i>If 'Yes,' complete Schedule I, Parts I and III.</i>	X	
23 Did the organization answer 'Yes' to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If 'Yes,' complete Schedule J.</i>		X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, and that was issued after December 31, 2002? <i>If 'Yes,' answer lines 24b through 24d and complete Schedule K. If 'No,' go to line 25.</i>		X
24b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
24c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
24d Did the organization act as an 'on behalf of' issuer for bonds outstanding at any time during the year?		
25a Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If 'Yes,' complete Schedule L, Part I.</i>		X
25b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If 'Yes,' complete Schedule L, Part I.</i>		X
26 Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? <i>If 'Yes,' complete Schedule L, Part II.</i>		X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? <i>If 'Yes,' complete Schedule L, Part III.</i>		X
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
28a A current or former officer, director, trustee, or key employee? <i>If 'Yes,' complete Schedule L, Part IV.</i>		X
28b A family member of a current or former officer, director, trustee, or key employee? <i>If 'Yes,' complete Schedule L, Part IV.</i>		X
28c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? <i>If 'Yes,' complete Schedule L, Part IV.</i>		X
29 Did the organization receive more than \$25,000 in non-cash contributions? <i>If 'Yes,' complete Schedule M.</i>		X
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If 'Yes,' complete Schedule M.</i>		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? <i>If 'Yes,' complete Schedule N, Part I.</i>		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If 'Yes,' complete Schedule N, Part II.</i>		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If 'Yes,' complete Schedule R, Part I.</i>		X
34 Was the organization related to any tax-exempt or taxable entity? <i>If 'Yes,' complete Schedule R, Parts II, III, IV, and V, line 1.</i>	X	
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
35b Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If 'Yes,' complete Schedule R, Part V, line 2.</i>		X
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If 'Yes,' complete Schedule R, Part V, line 2.</i>		X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If 'Yes,' complete Schedule R, Part VI.</i>		X
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and 19? Note. All Form 990 filers are required to complete Schedule O.	X	

BAA

Form 990 (2011)

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response to any question in this Part V.

		Yes	No
1 a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable.		
1 b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable		
1 c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	X	
2 a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return.		
2 b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?	X	
Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file. (see instructions)			
3 a	Did the organization have unrelated business gross income of \$1,000 or more during the year?	X	
3 b	If 'Yes' has it filed a Form 990-T for this year? If 'No,' provide an explanation in Schedule O.	X	
4 a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		X
4 b	If 'Yes,' enter the name of the foreign country: ▶ _____ See instructions for filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.		
5 a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		X
5 b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		X
5 c	If 'Yes,' to line 5a or 5b, did the organization file Form 8886-T?		
6 a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible?	X	
6 b	If 'Yes,' did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	X	
7 Organizations that may receive deductible contributions under section 170(c).			
7 a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?		X
7 b	If 'Yes,' did the organization notify the donor of the value of the goods or services provided?		
7 c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		X
7 d	If 'Yes,' indicate the number of Forms 8282 filed during the year.		
7 e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		X
7 f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		X
7 g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?		
7 h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?		
8	Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?		
9 Sponsoring organizations maintaining donor advised funds.			
9 a	Did the organization make any taxable distributions under section 4966?		
9 b	Did the organization make a distribution to a donor, donor advisor, or related person?		
10 Section 501(c)(7) organizations. Enter:			
10 a	Initiation fees and capital contributions included on Part VIII, line 12.		
10 b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities.		
11 Section 501(c)(12) organizations. Enter:			
11 a	Gross income from members or shareholders.		
11 b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)		
12 a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?		
12 b	If 'Yes,' enter the amount of tax-exempt interest received or accrued during the year.		
13 Section 501(c)(29) qualified nonprofit health insurance issuers.			
13 a	Is the organization licensed to issue qualified health plans in more than one state?		
Note. See the instructions for additional information the organization must report on Schedule O.			
13 b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans.		
13 c	Enter the amount of reserves on hand		
14 a	Did the organization receive any payments for indoor tanning services during the tax year?		X
14 b	If 'Yes,' has it filed a Form 720 to report these payments? If 'No,' provide an explanation in Schedule O.		

Part VI Governance, Management and Disclosure For each 'Yes' response to lines 2 through 7b below, and for a 'No' response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Check if Schedule O contains a response to any question in this Part VI

Section A. Governing Body and Management

		Yes	No
1 a Enter the number of voting members of the governing body at the end of the tax year	1 a 26		
If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O.			
b Enter the number of voting members included in line 1a, above, who are independent	1 b 26		
2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee or key employee?	2		X
3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person?	3		X
4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?	4		X
5 Did the organization become aware during the year of a significant diversion of the organization's assets?	5		X
6 Did the organization have members or stockholders?	6	X	
7 a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?	7 a	X	
SEE SCHEDULE O			
b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or other persons other than the governing body?	7 b		X
8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:			
a The governing body?	8 a	X	
b Each committee with authority to act on behalf of the governing body?	8 b	X	
9 Is there any officer, director or trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If 'Yes,' provide the names and addresses in Schedule O.	9		X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

		Yes	No
10 a Did the organization have local chapters, branches, or affiliates?	10 a		X
b If 'Yes,' did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	10 b		
11 a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	11 a	X	
b Describe in Schedule O the process, if any, used by the organization to review this Form 990. SEE SCHEDULE O			
12 a Did the organization have a written conflict of interest policy? If 'No,' go to line 13	12 a	X	
b Were officers, directors or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12 b	X	
c Did the organization regularly and consistently monitor and enforce compliance with the policy? If 'Yes,' describe in Schedule O how this is done	12 c	X	
SEE SCHEDULE O			
13 Did the organization have a written whistleblower policy?	13	X	
14 Did the organization have a written document retention and destruction policy?	14	X	
15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?			
a The organization's CEO, Executive Director, or top management official.	15 a	X	
b Other officers of key employees of the organization.	15 b	X	
If 'Yes' to line 15a or 15b, describe the process in Schedule O. (See instructions.)			
16 a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16 a		X
b If 'Yes,' did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and taken steps to safeguard the organization's exempt status with respect to such arrangements?	16 b		

Section C. Disclosure

- 17** List the states with which a copy of this Form 990 is required to be filed ▶ NONE
- 18** Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection. Indicate how you make these available. Check all that apply.
 Own website Another's website Upon request
- 19** Describe in Schedule O whether (and if so, how) the organization makes its governing documents, conflict of interest policy, and financial statements available to the public during the tax year. SEE SCHEDULE O
- 20** State the name, physical address, and telephone number of the person who possesses the books and records of the organization:
 ▶ VALORIE DRAKE PO BOX 1874 BOZEMAN MT 59771-1874 406-586-1593

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response to any question in this Part VII.

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1 a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of 'key employee.'
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and title	(B) Average hours per week (describe hours for related organizations in Schedule O)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) AUDREY COLE DIRECTOR	2	X					0.	0.	0.	
(2) KNIFFY HAMILTON DIRECTOR	2	X					0.	0.	0.	
(3) SWEP DAVIS DIRECTOR	3	X					0.	0.	0.	
(4) FARWELL SMITH DIRCTR EMERITUS	2	X					0.	0.	0.	
(5) DAVE DELEHANTY DIRECTOR	3	X					0.	0.	0.	
(6) KEN LICHTENDAHL DIRECTOR	2	X					0.	0.	0.	
(7) BRIAN KUEHL DIRECTOR	2	X					0.	0.	0.	
(8) REVEREND WARREN MURPHY DIRECTOR	2	X					0.	0.	0.	
(9) PETE RIEDE DIRECTOR	2	X					0.	0.	0.	
(10) JERRY SCHEID DIRECTOR	2	X					0.	0.	0.	
(11) MELISSA LINDSAY DIRECTOR	2	X					0.	0.	0.	
(12) MARCIA KUNSTEL CHAIRMAN	5	X		X			0.	0.	0.	
(13) KUNI SCHMERTZLER VICE-CHAIR	4	X		X			0.	0.	0.	
(14) KATHY RICHMOND DIRECTOR	2	X					0.	0.	0.	

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (cont)

(A) Name and title	(B) Average hours per week (describe hours for related organizations in Sch O)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)					(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee			
(15) GEOFFREY STEPHENS DIRECTOR	2	X					0.	0.	0.
(16) CHARLOTTE VAUGHAN WINTON DIRECTOR	2	X					0.	0.	0.
(17) NED JANNOTTA TREASURER	2	X		X			0.	0.	0.
(18) MIKE FINLEY DIRECTOR	2	X					0.	0.	0.
(19) JODI HILTI DIRECTOR	2	X					0.	0.	0.
(20) BOB KEITER DIRECTOR	5	X					0.	0.	0.
(21) ROBERT KEITH DIRECTOR	2	X					0.	0.	0.
(22) CYNTHIA MURPHY SECRETARY	2	X		X			0.	0.	0.
(23) CHRIS NAUMANN DIRECTOR	3	X					0.	0.	0.
(24) JIM SPENCER DIRECTOR	2	X					0.	0.	0.
(25) MICHAEL S CLARK EXECUTIVE DIREC	40			X			125,723.	0.	0.
1 b Sub-total							125,723.	0.	0.
c Total from continuation sheets to Part VII, Section A							0.	0.	0.
d Total (add lines 1b and 1c)							125,723.	0.	0.

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization ▶ 1

	Yes	No
3 Did the organization list any former officer, director or trustee, key employee, or highest compensated employee on line 1a? <i>If 'Yes,' complete Schedule J for such individual.</i>	3	X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If 'Yes' complete Schedule J for such individual.</i>	4	X
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If 'Yes,' complete Schedule J for such person.</i>	5	X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 in compensation from the organization ▶ 0

Part VIII Statement of Revenue

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514	
CONTRIBUTIONS, GIFTS, GRANTS AND OTHER SIMILAR AMOUNTS	1 a Federated campaigns	1 a 12,083.					
	b Membership dues	1 b					
	c Fundraising events	1 c 13,369.					
	d Related organizations	1 d					
	e Government grants (contributions)	1 e					
	f All other contributions, gifts, grants, and similar amounts not included above	1 f 2,772,878.					
	g Noncash contributions included in lns 1a-1f: \$						
h Total. Add lines 1a-1f		2,798,330.					
PROGRAM SERVICE REVENUE	2 a ANNUAL MEETING	Business Code	4,037.	4,037.			
	b SALES		2,251.	2,251.			
	c _____						
	d _____						
	e _____						
	f All other program service revenue						
	g Total. Add lines 2a-2f		6,288.				
OTHER REVENUE	3 Investment income (including dividends, interest and other similar amounts)		110,996.			110,996.	
	4 Income from investment of tax-exempt bond proceeds						
	5 Royalties						
	6 a Gross rents	(i) Real	12,103.				
		(ii) Personal					
		b Less: rental expenses	15,902.				
	c Rental income or (loss)	-3,799.					
	d Net rental income or (loss)		-3,799.		-9,302.	5,503.	
	7 a Gross amount from sales of assets other than inventory	(i) Securities	89,844.				
		(ii) Other					
		b Less: cost or other basis and sales expenses	90,609.				
	c Gain or (loss)	-765.					
	d Net gain or (loss)		-765.			-765.	
	8 a Gross income from fundraising events (not including \$ 13,369. of contributions reported on line 1c). See Part IV, line 18	a	34,472.				
		b Less: direct expenses	43,455.				
c Net income or (loss) from fundraising events			-8,983.			-8,983.	
9 a Gross income from gaming activities. See Part IV, line 19	a						
	b Less: direct expenses						
	c Net income or (loss) from gaming activities						
10 a Gross sales of inventory, less returns and allowances	a						
	b Less: cost of goods sold						
	c Net income or (loss) from sales of inventory						
Miscellaneous Revenue		Business Code					
11 a MISCELLANEOUS		36,316.			36,316.		
b RETIREMENT PLAN FORFEIT		9,758.			9,758.		
c _____							
d All other revenue							
e Total. Add lines 11a-11d		46,074.					
12 Total revenue. See instructions		2,948,141.	6,288.	-9,302.	152,825.		

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns.

All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D).

Check if Schedule O contains a response to any question in this Part IX.

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the United States. See Part IV, line 21.	2,193.	2,193.		
2 Grants and other assistance to individuals in the United States. See Part IV, line 22.	6,843.	6,843.		
3 Grants and other assistance to governments, organizations, and individuals outside the United States. See Part IV, lines 15 and 16.	8,000.	8,000.		
4 Benefits paid to or for members.				
5 Compensation of current officers, directors, trustees, and key employees.	137,000.	116,318.	9,006.	11,676.
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B).	0.	0.	0.	0.
7 Other salaries and wages.	1,095,889.	885,163.	139,648.	71,078.
8 Pension plan accruals and contributions (include section 401(k) and section 403(b) employer contributions).	56,350.	43,752.	8,526.	4,072.
9 Other employee benefits.	192,399.	149,042.	27,959.	15,398.
10 Payroll taxes.	108,881.	89,120.	12,550.	7,211.
11 Fees for services (non-employees):				
a Management	6,000.			6,000.
b Legal	4,622.	4,190.	432.	
c Accounting	6,500.		6,500.	
d Lobbying				
e Professional fundraising services. See Part IV, line 17.				
f Investment management fees				
g Other	205,930.	204,910.		1,020.
12 Advertising and promotion.	74,477.	4,998.		69,479.
13 Office expenses.	204,938.	118,978.	6,743.	79,217.
14 Information technology.	67,954.	53,880.	3,865.	10,209.
15 Royalties.				
16 Occupancy.	113,142.	83,002.	21,757.	8,383.
17 Travel.	75,507.	65,053.	866.	9,588.
18 Payments of travel or entertainment expenses for any federal, state, or local public officials.				
19 Conferences, conventions, and meetings.	40,462.	32,496.	7,450.	516.
20 Interest.	27,628.	16,796.	8,733.	2,099.
21 Payments to affiliates.				
22 Depreciation, depletion, and amortization.	66,827.	56,013.	4,947.	5,867.
23 Insurance.	16,695.	12,794.	1,488.	2,413.
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a <u>GIFT ANNUITY EXPENSE</u>	22,718.			22,718.
b -----				
c -----				
d -----				
e All other expenses.				
25 Total functional expenses. Add lines 1 through 24e.	2,540,955.	1,953,541.	260,470.	326,944.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input checked="" type="checkbox"/> if following SOP 98-2 (ASC 958-720).	91,697.	75,688.	51.	15,958.

Part X Balance Sheet

		(A) Beginning of year		(B) End of year
ASSETS	1	Cash — non-interest-bearing		1
	2	Savings and temporary cash investments	233,086.	2 289,696.
	3	Pledges and grants receivable, net	679,538.	3 779,921.
	4	Accounts receivable, net		4
	5	Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L		5
	6	Receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions)		6
	7	Notes and loans receivable, net		7
	8	Inventories for sale or use		8
	9	Prepaid expenses and deferred charges	5,665.	9 4,480.
	10a	Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 3,134,979.	
	b	Less: accumulated depreciation	10b 161,716.	10c 2,973,263.
	11	Investments — publicly traded securities	3,599,821.	11 3,902,763.
	12	Investments — other securities. See Part IV, line 11		12
	13	Investments — program-related. See Part IV, line 11		13
	14	Intangible assets		14
	15	Other assets. See Part IV, line 11	1,885.	15 2,322.
16	Total assets. Add lines 1 through 15 (must equal line 34)	6,934,337.	16 7,952,445.	
LIABILITIES	17	Accounts payable and accrued expenses	394,917.	17 203,077.
	18	Grants payable		18
	19	Deferred revenue		19
	20	Tax-exempt bond liabilities		20
	21	Escrow or custodial account liability. Complete Part IV of Schedule D		21
	22	Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22
	23	Secured mortgages and notes payable to unrelated third parties	315,374.	23 746,040.
	24	Unsecured notes and loans payable to unrelated third parties		24
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D	196,403.	25 225,640.
	26	Total liabilities. Add lines 17 through 25	906,694.	26 1,174,757.
NET ASSETS OR FUND BALANCES	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 27 through 29 and lines 33 and 34.			
	27	Unrestricted net assets	3,237,426.	27 3,524,267.
	28	Temporarily restricted net assets	828,633.	28 1,291,837.
	29	Permanently restricted net assets	1,961,584.	29 1,961,584.
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 30 through 34.			
	30	Capital stock or trust principal, or current funds		30
	31	Paid-in or capital surplus, or land, building, or equipment fund		31
	32	Retained earnings, endowment, accumulated income, or other funds		32
	33	Total net assets or fund balances	6,027,643.	33 6,777,688.
	34	Total liabilities and net assets/fund balances	6,934,337.	34 7,952,445.

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Form 990 (2011)

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response to any question in this Part XI.

1	Total revenue (must equal Part VIII, column (A), line 12)	1	2,948,141.
2	Total expenses (must equal Part IX, column (A), line 25)	2	2,540,955.
3	Revenue less expenses. Subtract line 2 from line 1	3	407,186.
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	6,027,643.
5	Other changes in net assets or fund balances (explain in Schedule O). SEE SCHEDULE O	5	342,859.
6	Net assets or fund balances at end of year. Combine lines 3, 4, and 5 (must equal Part X, line 33, column (B))	6	6,777,688.

Part XII Financial Statements and Reporting

Check if Schedule O contains a response to any question in this Part XII.

		Yes	No
1	Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other _____ If the organization changed its method of accounting from a prior year or checked 'Other,' explain in Schedule O.		
2a	Were the organization's financial statements compiled or reviewed by an independent accountant?		X
2b	Were the organization's financial statements audited by an independent accountant?	X	
2c	If 'Yes' to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.	X	
d	If 'Yes' to line 2a or 2b, check a box below to indicate whether the financial statements for the year were issued on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input checked="" type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		X
3b	If 'Yes,' did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.		

BAA

Form 990 (2011)

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No. 1545-0047

2011

Open to Public Inspection

Name of the organization GREATER YELLOWSTONE COALITION	Employer identification number 81-0414042
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Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 11, check only one box.)

- 1 A church, convention of churches or association of churches described in **section 170(b)(1)(A)(i)**.
- 2 A school described in **section 170(b)(1)(A)(ii)**. (Attach Schedule E.)
- 3 A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii)**.
- 4 A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii)**. Enter the hospital's name, city, and state: _____
- 5 An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv)**. (Complete Part II.)
- 6 A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v)**.
- 7 An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 8 A community trust described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 9 An organization that normally receives: (1) more than 33-1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions – subject to certain exceptions, and (2) no more than 33-1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2)**. (Complete Part III.)
- 10 An organization organized and operated exclusively to test for public safety. See **section 509(a)(4)**.
- 11 An organization organized and operated exclusively for the benefit of, to perform the functions of, or carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See **section 509(a)(3)**. Check the box that describes the type of supporting organization and complete lines 11e through 11h.
 - a Type I
 - b Type II
 - c Type III – Functionally integrated
 - d Type III – Other
- e By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2).
- f If the organization received a written determination from the IRS that is a Type I, Type II or Type III supporting organization, check this box.
- g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?

	Yes	No
(i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?.....		
(ii) A family member of a person described in (i) above?.....		
(iii) A 35% controlled entity of a person described in (i) or (ii) above?.....		

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-9 above or IRC section (see instructions))	(iv) Is the organization in column (i) listed in your governing document?		(v) Did you notify the organization in column (i) of your support?		(vi) Is the organization in column (i) organized in the U.S.?		(vii) Amount of support
			Yes	No	Yes	No	Yes	No	
(A)									
(B)									
(C)									
(D)									
(E)									
Total									

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any 'unusual grants'.)	2,771,839.	2,919,759.	2,046,072.	2,187,852.	2,784,961.	12,710,483.
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf.						0.
3 The value of services or facilities furnished by a governmental unit to the organization without charge.						0.
4 Total. Add lines 1 through 3.	2,771,839.	2,919,759.	2,046,072.	2,187,852.	2,784,961.	12,710,483.
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f).						3,243,908.
6 Public support. Subtract line 5 from line 4.						9,466,575.

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
7 Amounts from line 4.	2,771,839.	2,919,759.	2,046,072.	2,187,852.	2,784,961.	12,710,483.
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources.	215,324.	144,826.	118,138.	133,313.	110,231.	721,832.
9 Net income from unrelated business activities, whether or not the business is regularly carried on.						0.
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.) SEE PART IV.	147,759.	42,509.	24,774.	18,142.	46,074.	279,258.
11 Total support. Add lines 7 through 10.						13,711,573.
12 Gross receipts from related activities, etc (see instructions).					12	0.
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here .						<input type="checkbox"/>

Section C. Computation of Public Support Percentage

14 Public support percentage for 2011 (line 6, column (f) divided by line 11, column (f)).	14	69.04 %
15 Public support percentage from 2010 Schedule A, Part II, line 14.	15	73.99 %
16a 33-1/3% support test – 2011. If the organization did not check the box on line 13, and the line 14 is 33-1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization.	<input checked="" type="checkbox"/>	
b 33-1/3% support test – 2010. If the organization did not check a box on line 13 or 16a, and line 15 is 33-1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization.	<input type="checkbox"/>	
17a 10%-facts-and-circumstances test – 2011. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the 'facts-and-circumstances' test, check this box and stop here. Explain in Part IV how the organization meets the 'facts-and-circumstances' test. The organization qualifies as a publicly supported organization.	<input type="checkbox"/>	
b 10%-facts-and-circumstances test – 2010. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the 'facts-and-circumstances' test, check this box and stop here. Explain in Part IV how the organization meets the 'facts-and-circumstances' test. The organization qualifies as a publicly supported organization.	<input type="checkbox"/>	
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions.	<input type="checkbox"/>	

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal yr beginning in) ▶	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
1 Gifts, grants, contributions and membership fees received. (Do not include any 'unusual grants'.)						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose.						
3 Gross receipts from activities that are not an unrelated trade or business under section 513.						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf.						
5 The value of services or facilities furnished by a governmental unit to the organization without charge.						
6 Total. Add lines 1 through 5.						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons.						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year.						
c Add lines 7a and 7b.						
8 Public support (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal yr beginning in) ▶	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
9 Amounts from line 6.						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources.						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975.						
c Add lines 10a and 10b.						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on.						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
13 Total support. (Add lns 9, 10c, 11, and 12.)						

14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here**.

Section C. Computation of Public Support Percentage

15 Public support percentage for 2011 (line 8, column (f) divided by line 13, column (f)).	15	%
16 Public support percentage from 2010 Schedule A, Part III, line 15.	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2011 (line 10c, column (f) divided by line 13, column (f)).	17	%
18 Investment income percentage from 2010 Schedule A, Part III, line 17.	18	%

19a 33-1/3% support tests – 2011. If the organization did not check the box on line 14, and line 15 is more than 33-1/3%, and line 17 is not more than 33-1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization.

b 33-1/3% support tests – 2010. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33-1/3%, and line 18 is not more than 33-1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization.

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions.

PART II, LINE 10 - OTHER INCOME

<u>NATURE AND SOURCE</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
OTHER	<u>46,074.</u>	<u>18,142.</u>	<u>24,774.</u>	<u>42,509.</u>	<u>147,759.</u>
TOTAL	<u>\$ 46,074.</u>	<u>\$ 18,142.</u>	<u>\$ 24,774.</u>	<u>\$ 42,509.</u>	<u>\$ 147,759.</u>

SCHEDULE C
(Form 990 or 990-EZ)

Political Campaign and Lobbying Activities

OMB No. 1545-0047

2011

For Organizations Exempt From Income Tax Under section 501(c) and section 527

▶ **Complete if the organization is described below.**

▶ **Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.**

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

If the organization answered 'Yes,' to Form 990, Part IV, line 3, or Form 990-EZ, Part V, line 46 (Political Campaign Activities), then

- Section 501(c)(3) organizations: Complete Parts I-A and B. Do not complete Part I-C.
- Section 501(c) (other than section 501(c)(3)) organizations: Complete Parts I-A and C below. Do not complete Part I-B.
- Section 527 organizations: Complete Part I-A only.

If the organization answered 'Yes,' to Form 990, Part IV, line 4, or Form 990-EZ, Part VI, line 47 (Lobbying Activities), then

- Section 501(c)(3) organizations that have filed Form 5768 (election under section 501(h)): Complete Part II-A. Do not complete Part II-B.
- Section 501(c)(3) organizations that have NOT filed Form 5768 (election under section 501(h)): Complete Part II-B. Do not complete Part II-A.

If the organization answered 'Yes,' to Form 990, Part IV, line 5 (Proxy Tax) or Form 990-EZ, Part V, line 35a (Proxy Tax), then

- Section 501(c)(4), (5), or (6) organizations: Complete Part III.

Name of organization GREATER YELLOWSTONE COALITION	Employer identification number 81-0414042
--	---

Part I-A Complete if the organization is exempt under section 501(c) or is a section 527 organization.

- 1 Provide a description of the organization's direct and indirect political campaign activities in Part IV.
- 2 Political expenditures ▶ \$ _____
- 3 Volunteer hours

Part I-B Complete if the organization is exempt under section 501(c)(3).

- 1 Enter the amount of any excise tax incurred by the organization under section 4955 ▶ \$ _____ 0.
- 2 Enter the amount of any excise tax incurred by organization managers under section 4955 ▶ \$ _____ 0.
- 3 If the organization incurred a section 4955 tax, did it file Form 4720 for this year? Yes No
- 4a Was a correction made? Yes No
- b If 'Yes,' describe in Part IV.

Part I-C Complete if the organization is exempt under section 501(c), except section 501(c)(3).

- 1 Enter the amount directly expended by the filing organization for section 527 exempt function activities ▶ \$ _____
- 2 Enter the amount of the filing organization's funds contributed to other organizations for section 527 exempt function activities ▶ \$ _____
- 3 Total exempt function expenditures. Add lines 1 and 2. Enter here and on Form 1120-POL, line 17b ▶ \$ _____
- 4 Did the filing organization file **Form 1120-POL** for this year? Yes No
- 5 Enter the names, addresses and employer identification number (EIN) of all section 527 political organizations to which the filing organization made payments. For each organization listed, enter the amount paid from the filing organization's funds. Also enter the amount of political contributions received that were promptly and directly delivered to a separate political organization, such as a separate segregated fund or a political action committee (PAC). If additional space is needed, provide information in Part IV.

(a) Name	(b) Address	(c) EIN	(d) Amount paid from filing organization's funds. If none, enter -0-.	(e) Amount of political contributions received and promptly and directly delivered to a separate political organization. If none, enter -0-.
(1)	-----			
(2)	-----			
(3)	-----			
(4)	-----			
(5)	-----			
(6)	-----			

BAA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule **C** (Form 990 or 990-EZ) 2011

Part II-A Complete if the organization is exempt under section 501(c)(3) and filed Form 5768 (election under section 501(h)).

- A** Check if the filing organization belongs to an affiliated group (and list in Part IV each affiliated group member's name, address, EIN, expenses, and share of excess lobbying expenditures).
- B** Check if the filing organization checked box A and 'limited control' provisions apply.

Limits on Lobbying Expenditures (The term 'expenditures' means amounts paid or incurred.)		(a) Filing organization's totals	(b) Affiliated group totals												
1 a Total lobbying expenditures to influence public opinion (grass roots lobbying).....		904.													
b Total lobbying expenditures to influence a legislative body (direct lobbying).....		753.													
c Total lobbying expenditures (add lines 1a and 1b).....		1,657.	0.												
d Other exempt purpose expenditures.....		2,598,655.													
e Total exempt purpose expenditures (add lines 1c and 1d).....		2,600,312.	0.												
f Lobbying nontaxable amount. Enter the amount from the following table in both columns.		280,016.													
<table border="1"> <thead> <tr> <th>If the amount on line 1e, column (a) or (b) is:</th> <th>The lobbying nontaxable amount is:</th> </tr> </thead> <tbody> <tr> <td>Not over \$500,000</td> <td>20% of the amount on line 1e.</td> </tr> <tr> <td>Over \$500,000 but not over \$1,000,000</td> <td>\$100,000 plus 15% of the excess over \$500,000.</td> </tr> <tr> <td>Over \$1,000,000 but not over \$1,500,000</td> <td>\$175,000 plus 10% of the excess over \$1,000,000.</td> </tr> <tr> <td>Over \$1,500,000 but not over \$17,000,000</td> <td>\$225,000 plus 5% of the excess over \$1,500,000.</td> </tr> <tr> <td>Over \$17,000,000</td> <td>\$1,000,000.</td> </tr> </tbody> </table>		If the amount on line 1e, column (a) or (b) is:	The lobbying nontaxable amount is:	Not over \$500,000	20% of the amount on line 1e.	Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000.	Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000.	Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000.	Over \$17,000,000	\$1,000,000.		
If the amount on line 1e, column (a) or (b) is:	The lobbying nontaxable amount is:														
Not over \$500,000	20% of the amount on line 1e.														
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000.														
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000.														
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000.														
Over \$17,000,000	\$1,000,000.														
g Grassroots nontaxable amount (enter 25% of line 1f).....		70,004.	0.												
h Subtract line 1g from line 1a. If zero or less, enter -0-.....		0.	0.												
i Subtract line 1f from line 1c. If zero or less, enter -0-.....		0.	0.												
j If there is an amount other than zero on either line 1h or line 1i, did the organization file Form 4720 reporting section 4911 tax for this year?.....			<input type="checkbox"/> Yes <input type="checkbox"/> No												

4-Year Averaging Period Under Section 501(h)
(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 2a through 2f.)

Lobbying Expenditures During 4-Year Averaging Period					
Calendar year (or fiscal year beginning in)	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) Total
2a Lobbying non-taxable amount.....	288,865.	279,742.	279,777.	280,016.	1,128,400.
b Lobbying ceiling amount (150% of line 2a, column (e)).....					1,692,600.
c Total lobbying expenditures.....	65,497.	10,287.	25,026.	1,657.	102,467.
d Grassroots nontaxable amount.....	72,216.	69,936.	69,944.	70,004.	282,100.
e Grassroots ceiling amount (150% of line 2d, column (e)).....					423,150.
f Grassroots lobbying expenditures.....	25,611.	3,037.	8,546.	904.	38,098.

BAA

Part II-B Complete if the organization is exempt under section 501(c)(3) and has NOT filed Form 5768 (election under section 501(h)).

	(a)		(b)
	Yes	No	Amount
<i>For each 'Yes' response to lines 1a through 1i below, provide in Part IV a detailed description of the lobbying activity.</i>			
1 During the year, did the filing organization attempt to influence foreign, national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:			
a Volunteers?			
b Paid staff or management (include compensation in expenses reported on lines 1c through 1i)?			
c Media advertisements?			
d Mailings to members, legislators, or the public?			
e Publications, or published or broadcast statements?			
f Grants to other organizations for lobbying purposes?			
g Direct contact with legislators, their staffs, government officials, or a legislative body?			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any similar means?			
i Other activities?			
j Total. Add lines 1c through 1i.			
2a Did the activities in line 1 cause the organization to be not described in section 501(c)(3)?			
b If 'Yes,' enter the amount of any tax incurred under section 4912.			
c If 'Yes,' enter the amount of any tax incurred by organization managers under section 4912.			
d If the filing organization incurred a section 4912 tax, did it file Form 4720 for this year?			

Part III-A Complete if the organization is exempt under section 501(c)(4), section 501(c)(5), or section 501(c)(6).

	Yes	No
1 Were substantially all (90% or more) dues received nondeductible by members?	1	
2 Did the organization make only in-house lobbying expenditures of \$2,000 or less?	2	
3 Did the organization agree to carry over lobbying and political expenditures from the prior year?	3	

Part III-B Complete if the organization is exempt under section 501(c)(4), section 501(c)(5), or section 501(c)(6) and if either (a) BOTH Part III-A, lines 1 and 2, are answered 'No' OR (b) Part III-A, line 3, is answered 'Yes.'

1 Dues, assessments and similar amounts from members.	1	
2 Section 162(e) nondeductible lobbying and political expenditures (do not include amounts of political expenses for which the section 527(f) tax was paid).		
a Current year.	2a	
b Carryover from last year.	2b	
c Total.	2c	
3 Aggregate amount reported in section 6033(e)(1)(A) notices of nondeductible section 162(e) dues.	3	
4 If notices were sent and the amount on line 2c exceeds the amount on line 3, what portion of the excess does the organization agree to carryover to the reasonable estimate of nondeductible lobbying and political expenditure next year?	4	
5 Taxable amount of lobbying and political expenditures (see instructions).	5	

Part IV Supplemental Information

Complete this part to provide the descriptions required for Part I-A, line 1; Part I-B, line 4; Part I-C, line 5; Part II-A; and Part II-B, line 1. Also, complete this part for any additional information.

**SCHEDULE D
(Form 990)**

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

▶ **Complete if the organization answered 'Yes,' to Form 990, Part IV, lines 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.**
▶ **Attach to Form 990.** ▶ **See separate instructions.**

OMB No. 1545-0047

2011

Open to Public Inspection

Name of the organization

Employer identification number

GREATER YELLOWSTONE COALITION

81-0414042

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered 'Yes' to Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year.....		
2 Aggregate contributions to (during year).....		
3 Aggregate grants from (during year).....		
4 Aggregate value at end of year.....		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?.....	<input type="checkbox"/> Yes	<input type="checkbox"/> No
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?.....	<input type="checkbox"/> Yes	<input type="checkbox"/> No

Part II Conservation Easements. Complete if the organization answered 'Yes' to Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).

<input type="checkbox"/> Preservation of land for public use (e.g., recreation or education)	<input type="checkbox"/> Preservation of an historically important land area
<input type="checkbox"/> Protection of natural habitat	<input type="checkbox"/> Preservation of a certified historic structure
<input type="checkbox"/> Preservation of open space	

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements.....	2a
b Total acreage restricted by conservation easements.....	2b
c Number of conservation easements on a certified historic structure included in (a).....	2c
d Number of conservation easements included in (c) acquired after 8/17/06, and not on a historic structure listed in the National Register.....	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶ _____

4 Number of states where property subject to conservation easement is located ▶ _____

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?..... Yes No

6 Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year ▶ _____

7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ▶ \$ _____

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)?..... Yes No

9 In Part XIV, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered 'Yes' to Form 990, Part IV, line 8.

1 a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIV, the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenues included in Form 990, Part VIII, line 1..... ▶ \$ _____

(ii) Assets included in Form 990, Part X..... ▶ \$ _____

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items:

a Revenues included in Form 990, Part VIII, line 1..... ▶ \$ _____

b Assets included in Form 990, Part X..... ▶ \$ _____

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):

- a Public exhibition
- b Scholarly research
- c Preservation for future generations
- d Loan or exchange programs
- e Other _____

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIV.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? Yes No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered 'Yes' to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1 a Is the organization an agent, trustee, custodian, or other intermediary for contributions or other assets not included on Form 990, Part X? Yes No

b If 'Yes,' explain the arrangement in Part XIV and complete the following table:

	Amount
c Beginning balance	1c
d Additions during the year	1d
e Distributions during the year	1e
f Ending balance	1f

2 a Did the organization include an amount on Form 990, Part X, line 21? Yes No

b If 'Yes,' explain the arrangement in Part XIV.

Part V Endowment Funds. Complete if the organization answered 'Yes' to Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1 a Beginning of year balance	2,055,409.	2,140,863.	1,893,641.	1,932,672.	
b Contributions		17,500.	74,186.		
c Net investment earnings, gains, and losses	385,437.	-15,954.	224,636.	60,969.	
d Grants or scholarships					
e Other expenditures for facilities and programs	88,795.	87,000.	51,600.	100,000.	
f Administrative expenses					
g End of year balance	2,352,051.	2,055,409.	2,140,863.	1,893,641.	

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:

- a Board designated or quasi-endowment _____ %
- b Permanent endowment 83.40 %
- c Temporarily restricted endowment 16.60 %

The percentages in lines 2a, 2b, and 2c should equal 100%.

3 a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

	Yes	No
(i) unrelated organizations		X
(ii) related organizations		X
b If 'Yes' to 3a(ii), are the related organizations listed as required on Schedule R?		

4 Describe in Part XIV the intended uses of the organization's endowment funds. SEE PART XIV

Part VI Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1 a Land		600,000.		600,000.
b Buildings		2,400,885.	91,498.	2,309,387.
c Leasehold improvements				
d Equipment		134,094.	70,218.	63,876.
e Other				

Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10(c).) 2,973,263.

Part VII Investments – Other Securities. See Form 990, Part X, line 12. N/A

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other		
(A) -----		
(B) -----		
(C) -----		
(D) -----		
(E) -----		
(F) -----		
(G) -----		
(H) -----		
(I) -----		
Total. (Column (b) must equal Form 990 Part X, column (B) line 12.)		

Part VIII Investments – Program Related. See Form 990, Part X, line 13. N/A

(a) Description of investment type	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
(10)		
Total. (Column (b) must equal Form 990, Part X, column (B) line 13.)		

Part IX Other Assets. See Form 990, Part X, line 15. N/A

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
(10)	
Total. (Column (b) must equal Form 990, Part X, column (B), line 15.)	

Part X Other Liabilities. See Form 990, Part X, line 25.

(a) Description of liability	(b) Book value
(1) Federal income taxes	
(2) COMPENSATED ABSENCES	51,803.
(3) DUE TO OTHERS	14,700.
(4) GIFT ANNUITY OBLIGATION	116,659.
(5) RETIREMENT CONTRIBUTIONS PAYABLE	42,478.
(6)	
(7)	
(8)	
(9)	
(10)	
(11)	
Total. (Column (b) must equal Form 990, Part X, column (B) line 25.)	225,640.

2 FIN 48 (ASC 740) Footnote. In Part XIV, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740).

Part XI Reconciliation of Change in Net Assets from Form 990 to Audited Financial Statements	
1 Total revenue (Form 990, Part VIII, column (A), line 12)	2,948,141.
2 Total expenses (Form 990, Part IX, column (A), line 25)	2,540,955.
3 Excess or (deficit) for the year. Subtract line 2 from line 1	407,186.
4 Net unrealized gains (losses) on investments	367,859.
5 Donated services and use of facilities	
6 Investment expenses	
7 Prior period adjustments	
8 Other (Describe in Part XIV.) SEE PART XIV	-25,000.
9 Total adjustments (net). Add lines 4 through 8	342,859.
10 Excess or (deficit) for the year per audited financial statements. Combine lines 3 and 9	750,045.

Part XII Reconciliation of Revenue per Audited Financial Statements With Revenue per Return	
1 Total revenue, gains, and other support per audited financial statements	1 3,350,357.
2 Amounts included on line 1 but not on Form 990, Part VIII, line 12:	
a Net unrealized gains on investments	2a 367,859.
b Donated services and use of facilities	2b
c Recoveries of prior year grants	2c
d Other (Describe in Part XIV.) SEE PART XIV	2d 34,357.
e Add lines 2a through 2d	2e 402,216.
3 Subtract line 2e from line 1	3 2,948,141.
4 Amounts included on Form 990, Part VIII, line 12, but not on line 1:	
a Investment expenses not included on Form 990, Part VIII, line 7b	4a
b Other (Describe in Part XIV.)	4b
c Add lines 4a and 4b	4c
5 Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)	5 2,948,141.

Part XIII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return	
1 Total expenses and losses per audited financial statements	1 2,600,312.
2 Amounts included on line 1 but not on Form 990, Part IX, line 25:	
a Donated services and use of facilities	2a
b Prior year adjustments	2b
c Other losses	2c
d Other (Describe in Part XIV.) SEE PART XIV	2d 59,357.
e Add lines 2a through 2d	2e 59,357.
3 Subtract line 2e from line 1	3 2,540,955.
4 Amounts included on Form 990, Part IX, line 25, but not on line 1:	
a Investment expenses not included on Form 990, Part VIII, line 7b	4a
b Other (Describe in Part XIV.)	4b
c Add lines 4a and 4b	4c
5 Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)	5 2,540,955.

Part XIV Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, line 8; Part XII, lines 2d and 4b; and Part XIII, lines 2d and 4b. Also complete this part to provide any additional information.

--- **PART V, LINE 4 - INTENDED USES OF ENDOWMENT FUND** ---
 --- EARNINGS ON THE ENDOWMENT FUNDS MAY BE ALLOCATED TO FACILITATE THE GOALS AND ---
 --- OBJECTIVES AS OUTLINED IN GYC'S ARTICLES OF INCORPORATION, WHICH INCLUDE: TO DEVELOP ---
 --- A PUBLIC AWARENESS THAT THE GREATER YELLOWSTONE AREA CONSTITUTES AN INTACT ECOSYSTEM ---
 --- OF IMMEASURABLE IMPORTANCE TO THE PEOPLE OF THE UNITED STATES; TO EDUCATE THE ---
 --- NATIONAL PUBLIC ABOUT THREATS TO THE INTEGRITY OF THE ECOSYSTEM; TO COORDINATE ---
 --- SUPPORT FOR THE PROTECTION AND PRESERVATION OF THE UNIQUE NATURAL, SCENIC AND ---

Part XIV Supplemental Information (continued)

PART V, LINE 4 - INTENDED USES OF ENDOWMENT FUND (CONTINUED)

WILDLIFE RESOURCES IN THE AREA; TO SUPPORT RESPONSIBLE RESOURCE MANAGEMENT POLICIES AND PROGRAMS FOR THE NATIONAL FOREST AND NATIONAL PARK LANDS; TO OPPOSE EXPLOITATION AND DEVELOPMENT OF LANDS WHICH ARE INCOMPATIBLE WITH THE PROTECTION AND PRESERVATION OF THE WILDLIFE, WILD LAND, SCENIC AND RECREATIONAL VALUES PRESENT ECOSYSTEM; AND TO PROVIDE A MEANS WHEREBY PEOPLE AND ORGANIZATIONS WITH SIMILAR INTERESTS CAN COORDINATE THEIR EFFORTS TO ACCOMPLISH THE ABOVE PURPOSES BY ASSOCIATING TOGETHER, RAISING FUNDS TO ACCOMPLISH THESE PURPOSES, EDUCATING AGENCIES AND THE PUBLIC, PETITIONING FOR LEGISLATIVE AND ADMINISTRATIVE ACTION OR REVIEW OF ACTION, AND SEEKING JUDICIAL REDRESS IN APPROPRIATE CIRCUMSTANCES.

2011

SCHEDULE D, PART XIV - SUPPLEMENTAL INFORMATION PAGE 4

CLIENT 13683

GREATER YELLOWSTONE COALITION

81-0414042

3/05/13

07:33PM

**SCHEDULE D, PART XI, LINE 8
OTHER CHANGES IN NET ASSETS OR FUND BALANCES**

BAD DEBT.....		\$	-25,000.
	TOTAL	\$	<u>-25,000.</u>

**SCHEDULE D, PART XII, LINE 2D
OTHER REVENUE INCLUDED IN F/S BUT NOT INCLUDED ON FORM 990**

BAD DEBT.....		\$	-25,000.
RENTAL EXPENSES.....			15,902.
SPECIAL EVENT EXPENSES.....			43,455.
	TOTAL	\$	<u>34,357.</u>

**SCHEDULE D, PART XIII, LINE 2D
OTHER EXPENSES AND LOSSES PER AUDITED F/S**

RENTAL EXPENSES.....		\$	15,902.
SPECIAL EVENT EXPENSES.....			43,455.
	TOTAL	\$	<u>59,357.</u>

**Schedule F
(Form 990)**

Department of the Treasury
Internal Revenue Service

Statement of Activities Outside the United States

▶ **Complete if the organization answered 'Yes' to Form 990, Part IV, line 14b, 15, or 16.**
▶ **Attach to Form 990.** ▶ **See separate instructions.**

OMB No. 1545-0047

2011

**Open to Public
Inspection**

Name of the organization

GREATER YELLOWSTONE COALITION

Employer identification number

81-0414042

Part I General Information on Activities Outside the United States. Complete if the organization answered 'Yes' to Form 990, Part IV, line 14b.

1 For grantmakers. Does the organization maintain records to substantiate the amount of its grants and other assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance?.. **Yes** **No**

2 For grantmakers. Describe in Part V the organization's procedures for monitoring the use of its grants and other assistance outside the United States. **PART V**

3 Activities per Region. (The following Part I, line 3 table can be duplicated if additional space is needed.)

(a) Region	(b) Number of offices in the region	(c) Number of employees, agents, and independent contractors in region	(d) Activities conducted in region (by type) (e.g., fundraising, program services, investments, grants to recipients located in the region)	(e) If activity listed in (d) is a program service, describe specific type of service(s) in region	(f) Total expenditures for and investments in region
(1)					
(2)					
(3)					
(4)					
(5)					
(6)					
(7)					
(8)					
(9)					
(10)					
(11)					
(12)					
(13)					
(14)					
(15)					
(16)					
(17)					
3a Sub-total.....					
b Total from continuation sheets to Part I.....					
c Totals (add lines 3a and 3b)...	0	0			0.

Part II **Grants and Other Assistance to Organizations or Entities Outside the United States.** Complete if the organization answered 'Yes' to Form 990, Part IV, line 15, for any recipient who received more than \$5,000. Check this box if no one recipient received more than \$5,000...
 Part II can be duplicated if additional space is needed.

1	(a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
(1)			NORTH AMERICA	FISH TAGS	8,000.	CASH			
(2)									
(3)									
(4)									
(5)									
(6)									
(7)									
(8)									
(9)									
(10)									
(11)									
(12)									
(13)									
(14)									
(15)									
(16)									

2 Enter total number of recipient organizations listed above that are recognized as charities by the foreign country, recognized as tax-exempt by the IRS, or for which the grantee or counsel has provided a section 501(c)(3) equivalency letter. ▶ 0

3 Enter total number of other organizations or entities ▶ 1

Part III Grants and Other Assistance to Individuals Outside the United States. Complete if the organization answered 'Yes' to Form 990, Part IV, line 16. Part III can be duplicated if additional space is needed.

(a) Type of grant or assistance	(b) Region	(c) Number of recipients	(d) Amount of cash grant	(e) Manner of cash disbursement	(f) Amount of non-cash assistance	(g) Description of non-cash assistance	(h) Method of valuation (book, FMV, appraisal, other)
(1)							
(2)							
(3)							
(4)							
(5)							
(6)							
(7)							
(8)							
(9)							
(10)							
(11)							
(12)							
(13)							
(14)							
(15)							
(16)							
(17)							
(18)							

Part IV Foreign Forms

- 1 Was the organization a U.S. transferor of property to a foreign corporation during the tax year? *If 'Yes,' the organization may be required to file Form 926, Return by a U.S. Transferor of Property to a Foreign Corporation (see Instructions for Form 926).* Yes No
- 2 Did the organization have an interest in a foreign trust during the tax year? *If 'Yes,' the organization may be required to file Form 3520, Annual Return To Report Transactions with Foreign Trusts and Receipt of Certain Foreign Gifts, and/or Form 3520-A Annual Information Return of Foreign Trust With a U.S. Owner (see Instructions for Forms 3520 and 3520-A).* Yes No
- 3 Did the organization have an ownership interest in a foreign corporation during the tax year? *If 'Yes,' the organization may be required to file Form 5471, Information Return of U.S. Persons With Respect To Certain Foreign Corporations. (see Instructions for Form 5471).* Yes No
- 4 Was the organization a direct or indirect shareholder of a passive foreign investment company or a qualified electing fund during the tax year? *If 'Yes,' the organization may be required to file Form 8621, Information Return by a Shareholder of a Passive Foreign Investment Company or Qualified Electing Fund. (see Instructions for Form 8621).* Yes No
- 5 Did the organization have an ownership interest in a foreign partnership during the tax year? *If 'Yes,' the organization may be required to file Form 8865, Return of U.S. Persons With Respect To Certain Foreign Partnerships. (see Instructions for Form 8865).* Yes No
- 6 Did the organization have any operations in or related to any boycotting countries during the tax year? *If 'Yes,' the organization may be required to file Form 5713, International Boycott Report (see Instructions for Form 5713).* Yes No

Part V Supplemental Information

Complete this part to provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information (see instructions).

PART I, LINE 2 - GRANTMAKERS EXPLANATION FOR MONITORING USE OF FUNDS OUTSIDE US

GYC OCCASIONALLY PROVIDES SMALL GRANTS AND ASSISTANCE TO OTHER ORGANIZATIONS. WHEN A STAFF MEMBER RECEIVES A REQUEST FROM ANOTHER ENTITY FOR ASSISTANCE, THAT STAFF MEMBER DETERMINES IF THE PROJECT IS CONSISTENT WITH GYC'S CURRENT PROGRAM PLAN OR LONG-TERM OBJECTIVES. IF SO, THE STAFF MEMBER CONFIRMS AUTHORIZATION FROM THE CONSERVATION DIRECTOR TO AWARD THE GRANT. SMALL GRANTS ARE BUILT INTO GYC'S ANNUAL BUDGET PER STAFF REQUESTS TO THE EXTENT FUNDING IS IN HAND OR CONFIDENTLY OBTAINABLE. IF SUFFICIENT FUNDS HAD NOT BEEN INCLUDED IN THE ANNUAL BUDGET, THEN GYC HAS AN ESTABLISHED PURCHASE APPROVAL PROCEDURE THROUGH WHICH THE STAFF MEMBER MUST ARTICULATE THEIR REQUEST AND JUSTIFICATION TO OBTAIN AUTHORIZATION FROM THE CONSERVATION DIRECTOR AND EXECUTIVE DIRECTOR. ONCE THE GRANT IS AWARDED, THE STAFF MEMBER MONITORS THE PROJECT FOR ADHERENCE TO THE AGREED-UPON GOALS AND OVERALL SUCCESS.

Part II Fundraising Events. Complete if the organization answered 'Yes' to Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

REVENUE	(a) Event #1	(b) Event #2	(c) Other events	(d) Total events		
	WILDLIFE WATCH (event type)	WILDLIFE WATCH (event type)	2 (total number)	(add column (a) through column (c))		
1	Gross receipts	17,100.	12,045.	17,300.	46,445.	
2	Less: Charitable contributions	6,450.	3,840.		10,290.	
3	Gross income (line 1 minus line 2)	10,650.	8,205.	17,300.	36,155.	
DIRECT EXPENSES	4	Cash prizes				
	5	Noncash prizes				
	6	Rent/facility costs	5,715.	5,446.	5,715.	16,876.
	7	Food and beverages	4,608.	1,802.	7,885.	14,295.
	8	Entertainment				
	9	Other direct expenses	325.	222.	3,622.	4,169.
	10	Direct expense summary. Add lines 4 through 9 in column (d)				35,340.
11	Net income summary. Combine line 3, column (d), and line 10				815.	

Part III Gaming. Complete if the organization answered 'Yes' to Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

REVENUE	(a) Bingo	(b) Pull tabs/Instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add column (a) through column (c))	
	1	Gross revenue			
DIRECT EXPENSES	2	Cash prizes			
	3	Non-cash prizes			
	4	Rent/facility costs			
	5	Other direct expenses			
	6	Volunteer labor	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No
7	Direct expense summary. Add lines 2 through 5 in column (d)				
8	Net gaming income summary. Combine lines 1, column (d) and line 7				

9 Enter the state(s) in which the organization operates gaming activities: _____

a Is the organization licensed to operate gaming activities in each of these states? Yes No

b If 'No,' explain: _____

10a Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year? Yes No

b If 'Yes,' explain: _____

11 Does the organization operate gaming activities with nonmembers? Yes No

12 Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity formed to administer charitable gaming? Yes No

13 Indicate the percentage of gaming activity operated in:

a The organization's facility	13a	%
b An outside facility	13b	%

14 Enter the name and address of the person who prepares the organization's gaming/special events books and records:

Name ▶ _____

Address ▶ _____

15a Does the organization have a contact with a third party from whom the organization receives gaming revenue? Yes No

b If 'Yes,' enter the amount of gaming revenue received by the organization ▶ \$_____ and the amount of gaming revenue retained by the third party ▶ \$_____.

c If 'Yes,' enter name and address of the third party:

Name ▶ _____

Address ▶ _____

16 Gaming manager information:

Name ▶ _____

Gaming manager compensation ▶ \$_____

Description of services provided ▶ _____

Director/officer Employee Independent contractor

17 Mandatory distributions

a Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license? Yes No

b Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year ▶ \$_____

Part IV Supplemental Information. Complete this part to provide the explanations required by Part I, line 2b, columns (iii) and (v), and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also complete this part to provide any additional information (see instructions).

**SCHEDULE I
(Form 990)**

Department of the Treasury
Internal Revenue Service

**Grants and Other Assistance to Organizations,
Governments, and Individuals in the United States**

Complete if the organization answered 'Yes' to Form 990, Part IV, lines 21 or 22.
▶ Attach to Form 990.

OMB No. 1545-0047

2011

**Open to Public
Inspection**

Name of the organization

GREATER YELLOWSTONE COALITION

Employer identification number

81-0414042

Part I General Information on Grants and Assistance

1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? Yes No

2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States. SEE PART IV

Part II Grants and Other Assistance to Governments and Organizations in the United States. Complete if the organization answered 'Yes' to Form 990, Part IV, line 21 for any recipient that received more than \$5,000. Check this box if no one recipient received more than \$5,000. Part II can be duplicated if additional space is needed

1 (a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
(1) ----- -----							
(2) ----- -----							
(3) ----- -----							
(4) ----- -----							
(5) ----- -----							
(6) ----- -----							
(7) ----- -----							
(8) ----- -----							

2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table 0

3 Enter total number of other organizations listed in the line 1 table 0

Part III Grants and Other Assistance to Individuals in the United States. Complete if the organization answered 'Yes' to Form 990, Part IV, line 22.
Part III can be duplicated if additional space is needed.

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of non-cash assistance
1 SNOWCOACH SERVICES	1	6,843.			
2					
3					
4					
5					
6					
7					

Part IV Supplemental Information. Complete this part to provide the information required in Part I, line 2, and any other additional information.

PART I, LINE 2 - PROCEDURES FOR MONITORING USE OF GRANTS FUNDS IN U.S.

GYC OCCASIONALLY PROVIDES SMALL GRANTS AND ASSISTANCE TO OTHER ORGANIZATIONS. WHEN A STAFF MEMBER RECEIVES A REQUEST FROM ANOTHER ENTITY FOR ASSISTANCE, THAT STAFF MEMBER DETERMINES IF THE PROJECT IS CONSISTENT WITH GYC'S CURRENT PROGRAM PLAN OR LONG-TERM OBJECTIVES. IF SO, THE STAFF MEMBER CONFIRMS AUTHORIZATION FROM THE CONSERVATION DIRECTOR TO AWARD THE GRANT. SMALL GRANTS ARE BUILT INTO GYC'S ANNUAL BUDGET PER STAFF REQUESTS TO THE EXTENT FUNDING IS IN HAND OR CONFIDENTLY OBTAINABLE. IF SUFFICIENT FUNDS HAD NOT BEEN INCLUDED IN THE ANNUAL BUDGET, THEN GYC HAS AN ESTABLISHED PURCHASE APPROVAL PROCEDURE THROUGH WHICH THE STAFF MEMBER MUST ARTICULATE THEIR REQUEST AND JUSTIFICATION TO OBTAIN AUTHORIZATION FROM THE CONSERVATION DIRECTOR AND EXECUTIVE DIRECTOR. ONCE THE GRANT IS AWARDED, THE STAFF

3/05/13

07:33PM

PART I, LINE 2 - PROCEDURES FOR MONITORING USE OF GRANTS FUNDS IN U.S. (CONTINUED)

MEMBER MONITORS THE PROJECT FOR ADHERENCE TO THE AGREED-UPON GOALS AND OVERALL SUCCESS.

SCHEDULE R
(Form 990)

Department of the Treasury
Internal Revenue Service

Related Organizations and Unrelated Partnerships

▶ **Complete if the organization answered 'Yes' to Form 990, Part IV, line 33, 34, 35, 36, or 37.**
▶ **Attach to Form 990. ▶ See separate instructions.**

OMB No. 1545-0047

2011

Open to Public Inspection

Name of the organization

GREATER YELLOWSTONE COALITION

Employer identification number

81-0414042

Part I Identification of Disregarded Entities (Complete if the organization answered 'Yes' to Form 990, Part IV, line 33.)

(a) Name, address, and EIN of disregarded entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Total income	(e) End-of-year assets	(f) Direct controlling entity
(1) ----- ----- -----					
(2) ----- ----- -----					
(3) ----- ----- -----					

Part II Identification of Related Tax-Exempt Organizations (Complete if the organization answered 'Yes' to Form 990, Part IV, line 34 because it had one or more related tax-exempt organizations during the tax year.)

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Exempt Code section	(e) Public charity status (if section 501(c)(3))	(f) Direct controlling entity	(g) Sec 512(b)(13) controlled entity?	
						Yes	No
(1) CYCLE GREATER YELLOWSTONE 215 S WALLACE BOZEMAN, MT 59715 45-5146308	ANNUAL BICYCLE TOUR	MT	4		N/A		X
(2) ----- ----- -----							
(3) ----- ----- -----							
(4) ----- ----- -----							

Part III Identification of Related Organizations Taxable as a Partnership (Complete if the organization answered 'Yes' to Form 990, Part IV, line 34 because it had one or more related organizations treated as a partnership during the tax year.)

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Predominant income (related, unrelated, excluded from tax under sections 512-514)	(f) Share of total income	(g) Share of end-of-year assets	(h) Disproportionate allocations?		(i) Code V-UBI amount in box 20 of Schedule K-1 (Form 1065)	(j) General or managing partner?		(k) Percentage ownership
							Yes	No		Yes	No	
(1) ----- ----- -----												
(2) ----- ----- -----												
(3) ----- ----- -----												

Part IV Identification of Related Organizations Taxable as a Corporation or Trust (Complete if the organization answered 'Yes' to Form 990, Part IV, line 34 because it had one or more related organizations treated as a corporation or trust during the tax year.)

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Type of entity (C corp, S corp, or trust)	(f) Share of total income	(g) Share of end-of-year assets	(h) Percentage ownership
(1) ----- ----- -----							
(2) ----- ----- -----							
(3) ----- ----- -----							

Part V Transactions With Related Organizations (Complete if the organization answered 'Yes' to Form 990, Part IV, line 34, 35, 35a, or 36.)

Note. Complete line 1 if any entity is listed in Parts II, III, or IV of this schedule.

	Yes	No
1 During the tax year did the organization engage in any of the following transactions with one or more related organizations listed in Parts II-IV?		
a Receipt of (i) interest (ii) annuities (iii) royalties or (iv) rent from a controlled entity		X
b Gift, grant, or capital contribution to related organization(s)		X
c Gift, grant, or capital contribution from related organization(s)		X
d Loans or loan guarantees to or for related organization(s)		X
e Loans or loan guarantees by related organization(s)		X
f Sale of assets to related organization(s)		X
g Purchase of assets from related organization(s)		X
h Exchange of assets with related organization(s)		X
i Lease of facilities, equipment, or other assets to related organization(s)		X
j Lease of facilities, equipment, or other assets from related organization(s)		X
k Performance of services or membership or fundraising solicitations for related organization(s)		X
l Performance of services or membership or fundraising solicitations by related organization(s)		X
m Sharing of facilities, equipment, mailing lists, or other assets with related organization(s)	X	
n Sharing of paid employees with related organization(s)	X	
o Reimbursement paid to related organization(s) for expenses		X
p Reimbursement paid by related organization(s) for expenses		X
q Other transfer of cash or property to related organization(s)		X
r Other transfer of cash or property from related organization(s)		X

2 If the answer to any of the above is 'Yes,' see the instructions for information on who must complete this line, including covered relationships and transaction thresholds.

(a) Name of other organization	(b) Transaction type (a-r)	(c) Amount involved	(d) Method of determining amount involved
(1)			
(2)			
(3)			
(4)			
(5)			
(6)			

Part VI Unrelated Organizations Taxable as a Partnership (Complete if the organization answered 'Yes' to Form 990, Part IV, line 37.)

Provide the following information for each entity taxed as a partnership through which the organization conducted more than five percent of its activities (measured by total assets or gross revenue) that was not a related organization. See instructions regarding exclusion for certain investment partnerships.

(a) Name, address, and EIN of entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Predominant income (related, unrelated, excluded from tax under section 512-514)	(e) Are all partners section 501(c)(3) organizations?		(f) Share of total income	(g) Share of end-of-year assets	(h) Disproportionate allocations?		(i) Code V-UBI amount in box 20 of Schedule K-1 Form (1065)	(j) General or managing partner?		(k) Percentage ownership
				Yes	No			Yes	No		Yes	No	
(1) ----- ----- -----													
(2) ----- ----- -----													
(3) ----- ----- -----													
(4) ----- ----- -----													
(5) ----- ----- -----													
(6) ----- ----- -----													
(7) ----- ----- -----													
(8) ----- ----- -----													

SCHEDULE O
(Form 990 or 990-EZ)

Supplemental Information to Form 990 or 990-EZ

OMB No. 1545-0047

2011

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.
▶ Attach to Form 990 or 990-EZ.

Name of the organization

GREATER YELLOWSTONE COALITION

Employer identification number

81-0414042

PART I. 1. DESCRIPTION OF MISSION CONT.

GREATER YELLOWSTONE COALITION WAS FOUNDED IN 1983 ON A SIMPLE PREMISE THAT A HEALTHY, WILD ECOSYSTEM CAN PROSPER ONLY IF IT IS KEPT WHOLE. SINCE THAT TIME, GYC HAS EMERGED AS A NATIONALLY KNOWN ADVOCATE FOR THE IDEA THAT ECOSYSTEM MANAGEMENT SHOULD GUIDE THE MANAGEMENT OF THE REGION'S PUBLIC AND PRIVATE LANDS. THE REGION OF GREATER YELLOWSTONE IS CENTERED IN YELLOWSTONE AND GRAND TETON NATIONAL PARKS AND THE SIX SURROUNDING NATIONAL FORESTS WHICH FORM THE ECOSYSTEMS CORE, SURROUNDED BY PRIVATE LAND IN 20 COUNTIES THAT INCLUDE PARTS OF MONTANA, IDAHO AND WYOMING. GYC WORKS TO ENSURE THAT A THOUGHTFUL AND HOLISTIC APPROACH IS TAKEN TO MANAGING THE NATURAL AND WILDLIFE RESOURCES IN HARMONY WITH PEOPLE AND MODERN DEVELOPMENT. GYC WORKS TO SHAPE A FUTURE WHERE WILDLIFE POPULATIONS MAINTAIN THEIR FULL DIVERSITY AND VITALITY, WHERE ECOLOGICAL PROCESSES FUNCTION WITH MINIMAL INTERVENTION, WHERE EXCEPTIONAL RECREATIONAL OPPORTUNITIES ABOUND FOR VISITORS AND RESIDENTS ALIKE, AND WHERE COMMUNITIES CAN ENJOY A HEALTHY AND DIVERSIFIED ECONOMY.

PART III SUMMARY REVIEW OF FY2011 PROGRAM ACCOMPLISHMENTS

THE GREATER YELLOWSTONE COALITION IS THE LARGEST CONSERVATION ORGANIZATION IN GREATER YELLOWSTONE DEDICATED SOLELY TO PROTECTION OF THE 20-MILLION ACRE GREATER YELLOWSTONE ECOSYSTEM. OUR PROGRAMS INCLUDE PROTECTION OF ECOLOGICALLY CRITICAL LANDS, PROTECTION OF WILDLIFE, AND PROTECTION OF RIVERS AND FISH. OPERATING FROM A MAIN OFFICE IN BOZEMAN, MONTANA WITH OFFICES ALSO IN IDAHO FALLS, IDAHO AND JACKSON AND CODY, WYOMING, WE HAVE A STAFF OF 22 AND WE ARE GOVERNED BY A NATIONAL BOARD OF 24. WE USE OUTREACH, EDUCATION, AND WHEN NECESSARY, LITIGATION TO ACCOMPLISH OUR CONSERVATION GOALS. THIS YEAR OUR SUCCESSES INCLUDE:

LAND PROTECTION - \$828,284

GYC PROTECTS THE ECOLOGICAL INTEGRITY OF THE TWO NATIONAL PARKS, SIX NATIONAL

Name of the organization

Employer identification number

GREATER YELLOWSTONE COALITION

81-0414042

FORESTS, THREE NATIONAL WILDLIFE REFUGES AND THREE MILLION ACRES OF PRIVATE LAND IN GREATER YELLOWSTONE.

KEY HIGHLIGHTS FROM THE PAST YEAR INCLUDE THE FOLLOWING ACTIVITIES.

SEVERAL YEARS AGO, GYC LAUNCHED A PUBLIC EDUCATION CAMPAIGN TO HIGHLIGHT THE WILDLIFE AND HABITAT VALUES OF THE ABSAROKA AND BEARTOOTH MOUNTAINS FRONT IN NORTHWEST WYOMING. THE 3-MILLION-ACRE LANDSCAPE FORMS THE EASTERN APPROACH TO YELLOWSTONE NATIONAL PARK. THE SHOSHONE NATIONAL FOREST RELEASED ITS DRAFT FOREST PLAN FOR MANAGING OVER 2 MILLION ACRES. GYC MOBILIZED PUBLIC COMMENT IN SUPPORT OF KEEPING CRITICAL WILDLIFE HABITATS FREE FROM FUTURE OIL AND GAS DEVELOPMENT. THE SHOSHONE NATIONAL FOREST'S DRAFT PLAN INCLUDED IMPORTANT FIRST STEPS TOWARDS PROTECTING SOME HIGH VALUE WILDLIFE AREAS.

GYC CONTINUED BUILDING STRONG PUBLIC SUPPORT FOR DESIGNATION OF 500,000 ACRES OF NEW WILDERNESS IN SOUTHWEST MONTANA ON THE BEAVERHEAD-DEERLODGE NATIONAL FOREST, INCLUDING 170,000 IN GREATER YELLOWSTONE ECOSYSTEM. THE FOREST JOBS AND RECREATION ACT, PROPOSED BY MONTANA SENATOR JON TESTER, IS PENDING BEFORE CONGRESS. THROUGH OUTREACH AND EDUCATION, GYC BUILT STRONG PUBLIC SUPPORT FOR THE BILL ACROSS THE STATE.

GYC EMPHASIZES PROTECTION OF KEY WILDLANDS THROUGHOUT THE GREATER YELLOWSTONE ECOSYSTEM, WITH A PARTICULAR FOCUS ON ROADLESS AREAS AND CRITICAL WILDLIFE AREAS. IN 2012, WE SUCCESSFULLY CHALLENGED A NUMBER OF PROPOSED OIL AND GAS LEASES ALONG THE ABSAROKA-BEARTOOTH FRONT, PERSUADING THE BUREAU OF LAND MANAGEMENT TO DROP OVER 12,000 ACRES FROM LEASING FOR ENERGY DEVELOPMENT. WE CHALLENGED IN A FEDERAL LAWSUIT A FINAL DECISION BY THE CARIBOU-TARGHEE NATIONAL FOREST THAT WOULD CONSTRUCT 7.8

Name of the organization

Employer identification number

GREATER YELLOWSTONE COALITION

81-0414042

MILES OF NEW MOTORIZED TRAVEL ROUTES IN THE CARIBOU MOUNTAIN ROADLESS AREA.

GYC HAS DEVOTED YEARS TO WATCH-DOGGING OF THE PHOSPHATE MINING INDUSTRY. PHOSPHATE MINING'S LEGACY IS SELENIUM POLLUTED STREAMS THAT POISON FISH AND POSE PUBLIC HEALTH CONCERNS. THIS PAST YEAR WE CHALLENGED EPA'S APPROVAL OF WEAK, NEW RULES ABOUT DEGRADATION OF IDAHO'S WATER QUALITY BY FILING A LAWSUIT IN FEDERAL COURT IN IDAHO TO FORCE ADOPTION OF MORE PROTECTIVE STANDARDS.

WILDLIFE PROTECTION - \$492,208

GYC ENSURES THERE ARE HEALTHY POPULATIONS OF FREE-ROAMING WILDLIFE THROUGHOUT GREATER YELLOWSTONE - WILDLIFE MANAGED AND VALUED AS WILDLIFE, NOT MANAGED AND TREATED AS LIVESTOCK OR AS PESTS.

GYC HAS PLACED OVER 150 BEAR-PROOF GARBAGE CANS (OVER THE LAST FIVE YEARS) FOR RESIDENTS AND BUSINESSES IN ISLAND PARK, IDAHO, TO ADDRESS THE CONTINUAL PROBLEM OF GRIZZLY BEARS REACHING POORLY-STORED GARBAGE. THIS AREA HAS BEEN A SINK FOR BEARS BECAUSE OF CONFLICTS WITH HUMANS. AS WAS THE CASE THE PREVIOUS YEAR, AGAIN IN 2012 NO BEARS IN ISLAND PARK WERE EUTHANIZED BECAUSE OF HABITUATION TO HUMAN FOOD/GARBAGE. WE ALSO PROVIDED BEAR-PROOF BINS TO RESIDENCES IN CLARK, WYOMING, ANOTHER HOT SPOT OF BEAR-HUMAN CONFLICTS.

GYC SUPPORTED A SWEEPING ENHANCEMENT OF BISON MANAGEMENT IN THE GARDINER BASIN, NORTH OF YELLOWSTONE NATIONAL PARK. THE INTERAGENCY BISON MANAGEMENT PLAN PARTNERS DECIDED TO OPEN 75,000 ACRES OF ADDITIONAL NATIONAL FOREST HABITAT OPEN TO BISON EARLY IN 2012. THIS STEP REMOVED THE NEED TO TRAP AND SHIP HUNDREDS OF BISON OFF TO SLAUGHTERHOUSES AS THESE BISON MOVED DOWN ONTO LOWER ELEVATION WINTER RANGE OUTSIDE OF YELLOWSTONE IN SEARCH OF FOOD DURING LAST WINTER'S HARSH CONDITIONS. OPPONENTS

Name of the organization

Employer identification number

GREATER YELLOWSTONE COALITION

81-0414042

INCLUDING STOCKGROWERS GROUPS FILED SUIT AGAINST MONTANA TO OVERTURN THIS DECISION, AND GYC INTERVENED IN STATE COURT TO DEFEND THE STATE'S DECISION ON BEHALF OF BISON.

MANAGEMENT OF WOLVES IN IDAHO AND MONTANA WAS TURNED OVER TO THE STATES IN 2011 AS A RESULT OF A CONGRESSIONAL DECISION TO REMOVE PROTECTION FOR WOLVES UNDER THE ENDANGERED SPECIES ACT. GYC ORGANIZED PUBLIC INPUT TO THE RESPECTIVE STATE WILDLIFE AGENCIES TO MAKE SURE WOLVES WERE MANAGED ACCORDING TO SOUND PRINCIPLES OF PROFESSIONAL WILDLIFE MANAGEMENT, INCLUDING WORKING TO CREATE BUFFER ZONES ALONG THE YELLOWSTONE NATIONAL PARK BOUNDARY IN MONTANA WHERE WOLF HUNTING WOULD BE LIMITED OR PROHIBITED TO PROTECT PARK WOLF PACKS.

CLIMATE CHANGE, RIVERS AND FISH PROTECTION - \$252,610
GYC WORKS TO PROTECT CLEAN, FREE-FLOWING STREAMS AND THEIR NATIVE FISH POPULATIONS, WITH A FOCUS ON WATERSHED CONSERVATION AND RESTORATION IN DIRECT RESPONSE TO THE CHANGING CLIMATE.

GYC BRIEFED YELLOWSTONE NATIONAL PARK'S SUPERINTENDENT AND SENIOR SCIENTISTS ON CLIMATE SCIENCE THAT DOCUMENTS OBSERVED TRENDS IN CLIMATE AND PROJECTED IMPACTS OF WARMING TEMPERATURES ON THE GYE'S SPECIES AND HABITATS.

GYC CONTINUED A COLLABORATION BETWEEN CONSERVATION GROUPS, SCIENTISTS, AND YELLOWSTONE NATIONAL PARK TO ACCELERATE ACTION TO RESTORE NATIVE YELLOWSTONE CUTTHROAT TROUT IN YELLOWSTONE LAKE. INVASIVE NON-NATIVE LAKE TROUT HAVE CRASHED THE POPULATION OF NATIVE CUTTHROATS IN THE LAKE, WIPING OUT A KEY FOOD SOURCE FOR GRIZZLY BEARS AND OTHER WILDLIFE. GYC PROVIDED FUNDING AND MOTIVATION TO HELP LAUNCH A LONG-DELAYED SCIENCE TELEMETRY STUDY TO ELECTRONICALLY TAG LAKE TROUT THAT IS CRITICAL TO LOCATING SPAWNING BEDS AND ENHANCING EFFORTS TO ERADICATE LAKE TROUT. IN

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2012, SURVEYS OF NATIVE CUTTHROATS APPEARED TO INDICATE THE FIRST TRENDS OF A REBOUNDED POPULATION.

OUTREACH & EDUCATION - \$253,875

GYC COMMUNICATES WITH OUR MEMBERS AND THE PUBLIC IN A WAY THAT INFORMS AND ENGAGES THEM IN OUR ADVOCACY WORK. THIS YEAR WE REACHED OUT IN THE FOLLOWING WAYS:

NEWSLETTERS: MEMBERS RECEIVED FOUR QUARTERLY NEWSLETTERS, THE ADVOCATE.

OUTREACH TO REPORTERS AND EDITORIAL BOARDS: PERSONAL MEETINGS WITH REPORTERS AND EDITORIAL BOARDS ON PROGRAM ISSUES BOTH IN-REGION AND NATIONALLY.

NEWS COVERAGE: APPEARANCES IN LOCAL, REGIONAL AND NATIONAL MEDIA DURING THE YEAR, INCLUDING PRINT, TELEVISION, RADIO, ONLINE AND SOCIAL MEDIA. PRODUCTION OF OP-ED PIECES PUBLISHED THROUGHOUT THE REGION.

WEB SITE: CONTINUOUS COMMUNICATION THROUGH OUR WEBSITE, E-ALERTS, EMAIL, AND SOCIAL MEDIA, AND THROUGH CAMPAIGNS DESIGNED TO PUBLICIZE OUR WORK, ENGAGE OUR MEMBERS AND THE PUBLIC TO TAKE ACTION IN SUPPORT OF OUR MISSION, AND GAIN NEW MEMBERS AND SUPPORTERS.

PRESENTATIONS AND EVENTS: WE HOST GATHERINGS FOR BOTH OUR MEMBERS AND THE GENERAL PUBLIC IN COMMUNITIES THROUGHOUT THE ECOSYSTEM AND IN OTHER PARTS OF THE COUNTRY; TRAVEL NATIONWIDE TO PRESENT AT SYMPOSIUMS AND CONFERENCES, LEGISLATIVE BODIES, AND AGENCY COMMITTEES ON ISSUES FACING THE ECOSYSTEM; PRESENT TO SCHOOL AND UNIVERSITY CLASSES WHEN INVITED; LEAD WILDLIFE WATCHING TRIPS IN YELLOWSTONE AND GRAND TETON NATIONAL PARKS; AND HOST AN ANNUAL CONFERENCE WHICH DRAWS MEMBERS, AGENCY PERSONNEL, AND COALITION PARTNERS FROM VARIOUS PARTS OF THE UNITED STATES. THIS YEAR GYC

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HOSTED OR PRESENTED AT 66 EVENTS REACHING OVER 2500 PEOPLE.

GENERAL PROGRAMS - \$113,509

THIS REPRESENTS COSTS DIRECTLY ATTRIBUTABLE TO AND SHARED BY ALL CONSERVATION PROGRAMS, INCLUDING PROGRAM PLANNING.

FORM 990, PART III, LINE 4D - OTHER PROGRAM SERVICES DESCRIPTION

CLIMATE CHANGE, RIVERS AND FISH PROTECTION - GYC WORKS TO PROTECT CLEAN, FREE-FLOWING STREAMS AND THEIR NATIVE FISH POPULATIONS, WITH A FOCUS ON WATERSHED CONSERVATION AND RESTORATION IN DIRECT RESPONSE TO THE CHANGING CLIMATE. WE PRODUCED REPORTS SUMMARIZING SCIENCE RELATED TO TRENDS AND IMPACTS OF WARMING TEMPERATURES ON FISH AND WILDLIFE AND THEIR HABITAT, AND OUTLINE WHAT CAN BE DONE TO GIVE WILDLIFE A CHANGE TO ADAPT. WE ALSO IMPLEMENT AND CONTRIBUTE DIRECTLY TO PROJECTS THAT RESTORE NATIVE TROUT.

FORM 990, PART VI, LINE 6 - EXPLANATION OF CLASSES OF MEMBERS OR SHAREHOLDER

THE ORGANIZATION'S MEMBERS PAY DUES AND CONTRIBUTIONS, AND MAY ELECT ONE OR MORE MEMBERS OF THE GOVERNING BOARD. SOME OF THEM ATTEND THE ANNUAL MEMBERSHIP MEETING, AND SOME TAKE ACTIONS TO HELP ACHIEVE OUR MISSION.

FORM 990, PART VI, LINE 7A - HOW MEMBERS OR SHAREHOLDERS ELECT GOVERNING BODY

EACH MEMBER IS ENTITLED TO CAST ONE VOTE FOR EACH DIRECTOR POSITION AVAILABLE IN THE ELECTION. THE BOARD OF DIRECTORS MAY ELECT UP TO THREE DIRECTORS.

FORM 990, PART VI, LINE 11B - FORM 990 REVIEW PROCESS

A COPY OF THE FORM 990 IS PROVIDED AS A PDF ELECTRONIC FILE TO ALL MEMBERS OF THE ORGANIZATION'S GOVERNING BODY, AND IS AVAILABLE UPON REQUEST IN HARD COPY. THE FINANCE COMMITTEE FIRST REVIEWS AND APPROVES THE FORM 990; THE FINANCE COMMITTEE CHAIR THEN REPORTS TO THE BOARD OF DIRECTORS. UPON APPROVAL OF THE BOARD, THE FORM 990 IS SIGNED BY AN OFFICER OF THE CORPORATION AND FILED WITH THE IRS.

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FORM 990, PART VI, LINE 12C - EXPLANATION OF MONITORING AND ENFORCEMENT OF CONFLICTS

THE ORGANIZATION'S BYLAWS CONTAIN A SECTION ENTITLED "SELF-DEALINGS" WHICH BROADLY PROHIBITS CONFLICTS OF INTERESTS BY BOARD MEMBERS, STAFF AND VOLUNTEERS. THAT SECTION DESCRIBES WHAT PROSCRIPTIONS MUST BE PLACED ON A BOARD MEMBERS' INVOLVEMENT IN GYC ISSUES WHEN SUCH A CONFLICT EXISTS. THE ORGANIZATION'S PERSONNEL POLICIES AND PRACTICES DOCUMENT AND A BOARD AND STAFF ROLES AND RELATIONSHIPS DOCUMENT ALSO CONTAIN WRITTEN CONFLICT OF INTEREST POLICY SECTIONS.

UPON HIRE AND WHEN ANY CHANGES ARE MADE TO THE PERSONNEL POLICIES AND PRACTICES DOCUMENT (WHICH IS REVIEWED ANNUALLY FOR ANY NEEDED UPDATES), ALL EMPLOYEES ARE GIVEN A COPY OF THESE DOCUMENTS, THE CHANGES ARE REVIEWED WITH THEM, AND THEY SIGN A STATEMENT ACKNOWLEDGING THEY HAVE READ AND UNDERSTAND THEM.

NEW BOARD MEMBERS ARE PROVIDED WITH THESE DOCUMENTS DURING A BOARD ORIENTATION SESSION. IN ADDITION, ALL BOARD MEMBERS ARE ANNUALLY PROVIDED WITH A MEMO EXPLAINING THE ORGANIZATION'S CONFLICT OF INTEREST POLICY ALONG WITH A FORM WHICH THEY SIGN ACKNOWLEDGING THEY HAVE READ THE PROVISIONS, HAVE NO CONFLICT OF INTEREST WITH THE ORGANIZATION'S MISSION OR PROGRAMS AT THIS TIME, AND THAT THEY HAVE AN AFFIRMATIVE DUTY TO DISCLOSE TO THE APPROPRIATE GYC BOARD AND/OR STAFF SHOULD THEY BECOME AWARE OF ANY ACTIVITY OR INTEREST WHICH REPRESENTS A MATERIAL OR PERCEIVED CONFLICT OF INTEREST IN THEIR ROLE WITH THE ORGANIZATION IN THE FUTURE. THERE ARE SEVERAL QUESTIONS TO PROVIDE ANSWERS NEEDED FOR THE IRS FORM 990, AND SPACE IS PROVIDED ON THE FORM TO DISCLOSE POSSIBLE CONFLICTS.

FORM 990, PART VI, LINE 15A - COMPENSATION REVIEW & APPROVAL PROCESS FOR CEO, EXEC. DIR., OR TOP MG

THE BOARD EXECUTIVE COMMITTEE MEETS AT LEAST ANNUALLY IN EXECUTIVE SESSION TO REVIEW THE EXECUTIVE DIRECTOR'S PERFORMANCE, SALARY AND BENEFITS, AND MAKES RECOMMENDATIONS FOR ANY CHANGES TO THE FULL BOARD OF DIRECTORS FOR THEIR APPROVAL IN AN EXECUTIVE

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FORM 990, PART VI, LINE 15A - COMPENSATION REVIEW & APPROVAL PROCESS FOR CEO, EXEC. DIR., OR TOP MG

SESSION. IN DOING SO, THE COMMITTEE CONSIDERS DATA FROM CURRENT COMPENSATION SURVEYS COMPILED BY INDEPENDENT FIRMS, AND DATA FOR COMPARABLE POSITIONS WITH OTHER SIMILAR ORGANIZATIONS. THE BOARD'S DECISION IS DOCUMENTED IN GENERAL IN MINUTES OF THEIR MEETING, AND IN DETAIL IN A CONFIDENTIAL MEMO TO THE EXECUTIVE DIRECTOR'S PERSONNEL FILE, WHICH IS GIVEN TO THE DIRECTOR OF FINANCE AND ADMINISTRATION FOR IMPLEMENTATION AND FILING. INCLUDED IN THE DOCUMENTATION ARE THE TERMS OF THE COMPENSATION ARRANGEMENT; THE DATE APPROVED, THE NAMES OF THE BOARD MEMBERS WHO WERE PRESENT DURING THE DISCUSSION AND WHO VOTED ON IT, AND THE DATA RELIED UPON IN MAKING THE DECISION.

FORM 990, PART VI, LINE 15B - COMPENSATION REVIEW & APPROVAL PROCESS FOR OFFICERS & KEY EMPLOYEE

THE BOARD EXECUTIVE COMMITTEE MEETS AT LEAST ANNUALLY IN EXECUTIVE SESSION TO REVIEW THE EXECUTIVE DIRECTOR'S PERFORMANCE, SALARY AND BENEFITS, AND MAKES RECOMMENDATIONS FOR ANY CHANGES TO THE FULL BOARD OF DIRECTORS FOR THEIR APPROVAL IN AN EXECUTIVE SESSION. IN DOING SO, THE COMMITTEE CONSIDERS DATA FROM CURRENT COMPENSATION SURVEYS COMPILED BY INDEPENDENT FIRMS, AND DATA FOR COMPARABLE POSITIONS WITH OTHER SIMILAR ORGANIZATIONS. THE BOARD'S DECISION IS DOCUMENTED IN GENERAL IN MINUTES OF THEIR MEETING, AND IN DETAIL IN A CONFIDENTIAL MEMO TO THE EXECUTIVE DIRECTOR'S PERSONNEL FILE, WHICH IS GIVEN TO THE DIRECTOR OF FINANCE AND ADMINISTRATION FOR IMPLEMENTATION AND FILING. INCLUDED IN THE DOCUMENTATION ARE THE TERMS OF THE COMPENSATION ARRANGEMENT; THE DATE APPROVED, THE NAMES OF THE BOARD MEMBERS WHO WERE PRESENT DURING THE DISCUSSION AND WHO VOTED ON IT, AND THE DATA RELIED UPON IN MAKING THE DECISION.

FORM 990, PART VI, LINE 19 - OTHER ORGANIZATION DOCUMENTS PUBLICLY AVAILABLE

THE ORGANIZATION MAKES ITS GOVERNING DOCUMENTS AND FINANCIAL STATEMENTS AVAILABLE TO THE PUBLIC UPON REQUEST IN THE FORM OF ELECTRONIC PDF COPIES OR HARD COPY. IN ADDITION, THE IRS DETERMINATION LETTER, AUDITED FINANCIAL STATEMENTS AND FORM 990S

FORM 990, PART XI, LINE 5
OTHER CHANGES IN NET ASSETS OR FUND BALANCES

BAD DEBT.....	\$	-25,000.
NET UNREALIZED GAINS OR LOSSES ON INVESTMENTS.....		<u>367,859.</u>
	TOTAL	<u>\$ 342,859.</u>