A Message From The President & CEO

As one of the premier child and family community organizations in Arizona, CFR understands that achieving great success in life is extremely dependent on what happens during the early years when we are small. But on a larger scale, a future of great things in Arizona is possible, and the development of a society that truly understands the value of prevention and early intervention is still a small work in progress.

CFR promotes the importance of early childhood education, early intervention with children at risk of developmental disabilities, and prevention of child maltreatment by supporting and partnering with families at risk. A dollar spent wisely on the types of programs and services offered by CFR can save between $4 and $17 in later avoidable costs for things such as prison, remedial education, and/or behavioral health services. Inspiring more people to support prevention remains a vital part of our mission.

We are a growing, and diverse organization. This year CFR programs reached over 23,000 people. Over 6,000 families received home visitation services that meaningfully and demonstrably enhanced their knowledge of healthy child development, parenting skills, and awareness of resources and support to manage stress. Thousands of early childhood education professionals attended well designed workshops, trainings, or on-the-job coaching sessions that improved their skills as educators so that children are that much better prepared to succeed in school.

To serve everyone appropriately, over half of our staff speaks Spanish, and we enjoy a deserved reputation of providing culturally sensitive and appropriate services in all our programs across the state.

Thank you for your support and advocacy on behalf of children and families.

Eric Schindler, Ph.D.
President and CEO

2017-2018 Financial Statement

Support and Revenue

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contracts from Governmental Agencies</td>
<td>$17,979,369</td>
</tr>
<tr>
<td>Other Grants</td>
<td>$99,152</td>
</tr>
<tr>
<td>Program Fees</td>
<td>$530,798</td>
</tr>
<tr>
<td>Contributions</td>
<td>$490,740</td>
</tr>
<tr>
<td>In-Kind Contributions</td>
<td>$40,050</td>
</tr>
<tr>
<td>Investment Income</td>
<td>$35,174</td>
</tr>
<tr>
<td>Other Revenue</td>
<td>$123,044</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$19,298,327</strong></td>
</tr>
</tbody>
</table>

Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td>$16,914,243</td>
</tr>
<tr>
<td>General &amp; Administration</td>
<td>$2,310,257</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$171,196</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$19,395,696</strong></td>
</tr>
<tr>
<td>Change in Net Assets</td>
<td>$(97,369)</td>
</tr>
</tbody>
</table>

Across all programs, Child & Family Resources directly impacted more than 23,022 Clients

12,254 Individuals Served
6,748 Families Served
4,020 Childcare Providers Served
Child & Family Resources
Board of Directors

Chair: Christina Cutshaw
Secretary/Chair-Elect: Mary Swallow
Treasurer: Rob Groll
Barbara Atwood
Bill Berk
Amy Chavez
Megan Danielle Figueroa
Susan Friese
Bob Gary
Cindi Gilliland
Ann Harris
Christine Huley
Jesus Magaña
Linda May
Victor Mercado
Sarah Richelson
Priscilla Teran
Kayt Yrun-Duffy
Ross Zimmerman

Child & Family Resources
Executive Team

Eric Schindler, Ph.D.
President and Chief Executive Officer
Connie Curnett
Chief Financial Officer
Tammy Cormier, M.H.R., PHR
Chief Administrative Officer
Julie Rosen, M.S., L.P.C.
Vice President of Family and Community Services
Diane Fellows, M.S.
Vice President of Early Care and Education Programs

Child & Family Resources Across the State

Headquartered in
Tucson
2800 E. Broadway Blvd.
Tucson, AZ 85716
(520) 881–8940
ChildFamilyResources.org

Apache Junction
105 S. Delaware Drive, #10
Apache Junction, AZ 85120
(480) 845–1445

Bullhead City
1071 Hancock Road, #1
Bullhead City, AZ 86442
(928) 758–9300

Casa Grande
1729 N. Trekkell Road, Ste. 120
Casa Grande, AZ 85122
(520) 518–5292

Phoenix
2830 W. Glendale Ave, Suite 28
Phoenix, AZ 85051
(602) 234–3941

Douglas
1065 F Avenue, #4
Douglas, AZ 85607
(520) 364–5014

Safford
301–B E. 4th Street
Safford, AZ 85546
(928) 428–7231

Kingman
2202 Hualapai Road, Suite 101
Kingman, AZ 86401
(928) 753–4410

Sierra Vista
3965 E. Foothills Drive, Suite E1
Sierra Vista, AZ 85635
(520) 458–7348

Nogales
1827 N. Mastick Way
Nogales, AZ 85621
(520) 281–9303

Yuma
201 S. 3rd Avenue
Yuma, AZ 85364
(928) 783–4003