CFR has just finished its 49th year of service to children and families across Arizona. As we prepare to celebrate half a century of operations, it is important to reflect on our successes and the challenges we face if we truly want to live our mission of building strong communities where children can reach their full potential. To achieve that, we need to continue to be part of a collective movement to meaningfully change how Arizona prioritizes children.

What if we chose to invest the same resources into early childhood education and family support that we do into paying for prisons? Each dollar invested in evidence based programs supporting children birth to five saves up to $17 in avoidable downstream costs. CFR is one of the largest and most diverse Community Based Organizations focused on prevention and early intervention in Arizona. We have grown to have 12 offices in cities and towns across the state and touch over 10,000 Arizonans each year – infants, preschoolers, parents, guardians, childcare providers, teachers, and middle and high school students. We thank you for your support of this important work.

With gratitude,

Eric Schindler, Ph.D.
President/CEO

### Support and Revenue

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contracts from Governmental Agencies</td>
<td>16,036,384</td>
</tr>
<tr>
<td>Other Grants</td>
<td>105,351</td>
</tr>
<tr>
<td>Program Fees</td>
<td>170,393</td>
</tr>
<tr>
<td>Contributions</td>
<td>348,133</td>
</tr>
<tr>
<td>In-Kind Contributions</td>
<td>12,283</td>
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<tr>
<td>Investment Income</td>
<td>115,320</td>
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<tr>
<td>Other Revenue</td>
<td>162,613</td>
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<tr>
<td>Total</td>
<td>16,950,479</td>
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</table>

### Expenses

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Program Services</td>
<td>13,903,078</td>
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<tr>
<td>General &amp; Administration</td>
<td>2,472,990</td>
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<tr>
<td>Fundraising</td>
<td>120,329</td>
</tr>
<tr>
<td>Total</td>
<td>16,496,397</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Change in Net Assets</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>454,082</td>
</tr>
</tbody>
</table>
OUR LEADERSHIP TEAM

BOARD OF DIRECTORS

Chair: Bill Berk
Secretary: Victor Mercado
Treasurer: Amy Chavez
Barbara Atwood
Stephen Brigham
Sybil Clarke
Megan Danielle Figueroa
Cindi Gilliland
Erika Grasse
Ann Harris
Megan Hill
Linda Horowitz
Christine Huley
Francisco Leyva
Linda May
Maricela Meza
Mary Swallow
Priscilla Teran
Mike Wensman
Katy Yrun-Duffy

EXECUTIVES

Eric Schindler, Ph.D.
President and C.E.O
Connie Curnett, MBA
Chief Financial Officer
Tammy Cormier, M.H.R., P.H.R.
Chief Administrative Officer
Diane Fellows, MS, Early Childhood Studies
Vice President for Early Care and Education Programs
Julie Rosen, M.S., L.P.C.
Vice President for Family and Community Services

NOW IN 12 LOCATIONS THROUGHOUT ARIZONA

Headquartered in

Tucson
2800 E. Broadway Blvd.
Tucson, AZ 85716
(520) 881-8940

Apache Junction
288 N. Ironwood Dr. #104
Apache Junction, AZ 85120
(480) 983-7028

Bullhead City
1355 Ramar Rd. #8
Bullhead City, AZ 86442
(800) 929-8194

Casa Grande
1115 E. Florence Blvd, Ste. M
Casa Grande, AZ 85122
(520) 518-5292

Douglas
1151 16th St.
Douglas, AZ 85607
(520) 368-6122

Kingman
2202 Hualapai Road #101
Kingman, AZ 86401
(928) 753-4410

Lake Havasu City
116 S. Lake Havasu Avenue #104
Lake Havasu City, AZ 86403
(928) 753-4410 Ext. 21

Nogales
1827 N. Mastick Way
Nogales, AZ 85621
(520) 281-9303

Phoenix
1951 W. Camelback Rd. #370
Phoenix, AZ 85015
(602) 234-3941

Safford
1491 W. Thatcher Blvd. #106
Safford, AZ 85546
(928) 428-7231

Sierra Vista
3965 E. Foothills Drive, Ste. E1
Sierra Vista, AZ 85635
(520) 458-7348

Yuma
201 S. 3rd Avenue
Yuma, AZ 85364
(928) 783-4003