

## SPORTS DEVELOPMENT PLAN 2017/18

<b>Funds Received/Expected</b>	<b>C/F from 2016/17-</b> £ <b>Received Summer 2017 -</b> £ <b>Expected-</b> <b>£17 700</b>	<b>DRAFT PLAN</b> <b>Funding not yet confirmed or received</b>	
	<b>Total</b>	<b>£</b>	
<b>Overall Aims</b>	<b>Action Points</b>	<b>Timescale/ Estimated Cost</b>	<b>Ongoing Impact</b>
Maintain outstanding aspects whilst improving the quality, range and sustainability of sports teaching and learning across all age groups in curriculum lessons and extra-curricular clubs held at school.	<ul style="list-style-type: none"> <li>• Observations by specialists to monitor quality of teaching and learning in lesson and extra-curricular sports.</li> <li>• CPD (PE specialist internally/externally) to ensure high quality teaching and learning across an increasing range of sports</li> <li>• CPD focusing on learning assessment and challenge for more able learners</li> <li>• G and T coaching...recommendations to sports clubs...challenge for most able.</li> <li>• PPG subsidisation for events and clubs</li> </ul>	Allocated £1500	
Increase the involvement in sports activities of the least active pupils, particularly at recreation times.	<ul style="list-style-type: none"> <li>• Appointment of lunchtime manager to organise physical/quiet/emotional well-being zones and take responsibility for staff allocation and tasks.</li> <li>• See <b>'Healthy Hub'</b> below.</li> <li>• Playground/field zoning and provision of wide range of activities and 'crazes.'</li> <li>• Cybercoach lunchtime sessions</li> <li>• Playground equipment and development of co-ordination skills e.g. juggling, Diablo, plate spinning, yo-yos, foam frisbee</li> </ul>	£110 Cybercoach Allocated £700 equipment Allocated £1500 staff start up time.	

	<ul style="list-style-type: none"> <li>• Giant play toys that encourage movement and teamwork/competition e.g. Twister, darts, giant dominoes.</li> <li>• Dance/cheerleading/playground parties</li> </ul>		
Development of ' <b>Healthy Hub</b> ' as central point for administration of recreation time activities and break-out space for vulnerable children	<ul style="list-style-type: none"> <li>• Construction of indoor/outdoor 'hub'</li> <li>• Plan use of space for storage/activities/quiet area/stage/den</li> </ul>	£7000	
Improve children's understanding of how to maintain a healthy lifestyle both physically and emotionally.	<ul style="list-style-type: none"> <li>• Adapt group room to dual purpose food technology room and purchase necessary equipment</li> <li>• Use 'Change4Life' recipes for 'make your own lunch days' to increase awareness of healthy options.</li> <li>• Use '<b>Healthy Hub</b>' as a quiet space for vulnerable children at recreation times.</li> </ul>	£1700  £300 for ingredients £600 for staff	
Ensure that all Year 6 children leaving school in 2018 able to swim at least 25 metres.	<ul style="list-style-type: none"> <li>• Intense swimming courses each Summer term for identified Y5 and 6 children still not swimming confidently.</li> <li>• Investigate use of smaller pools closer to school...less transport time and cost.</li> <li>• Specialist instructor for older non-swimmers.</li> </ul>	Summer 2018 ~ £700	
To promote leadership of physical activity within school by Y6 pupils for younger children.	<ul style="list-style-type: none"> <li>• Young leader training annually</li> <li>• Supervision to provide sports leadership at lunchtimes</li> <li>• Purchase young leader/sports team uniforms</li> </ul>	Autumn 17 and Spring /Summer 18...PE specialist 0.02 fte (~30 mins) = £600  £100.00 x T-Shirts	
Maintain high participation and success in School Games, tournaments and sporting activities with other schools.	<ul style="list-style-type: none"> <li>• Participation in as many School Games Tournaments as reasonable throughout the year and across gender, years groups and</li> </ul>	Allocated £ 1000 for teacher/instructor/TA attendance	

	sports <ul style="list-style-type: none"> <li>• Transport administration</li> <li>• Staff to attend events</li> <li>• Admin costs</li> </ul>	Annually 1hr per week = ~£800	
Wow events to expand the range of sports offered and include pupils not active in traditional school sports.	<ul style="list-style-type: none"> <li>• E.G. Archery/Fencing/Cheerleading</li> <li>• Trampolining, climbing (TGS)</li> </ul>	Allocated £1000 to be spent over the year. Liaise with TGS	
Provide inspiration to become involved, persevere and overcome adversity in sporting activities.	<ul style="list-style-type: none"> <li>• <b>Paralympian/Olympian</b> visit 'Sports for Schools'</li> <li>• Investigate opportunities to attend matches, displays, performances.</li> </ul>	Charity/Fund raising opportunity <b>See May 2016</b>	
		<b>Total allocated £17 610</b>	

### SPORTS DEVELOPMENT PLAN 2016/17

<b>Funds Received/Expected</b>	<b>C/F from 2015/16-</b>	<b>£ 165</b>	
	<b>Received Summer 2016 -</b>	<b>£3694</b>	
	<b>Expected-</b>	<b>£5171</b>	
	<b>Total</b>	<b><u>£9030</u></b>	
<b>Overall Aims</b>	<b>Action Points</b>	<b>Timescale/ Estimated Cost</b>	<b>Ongoing Impact</b>
Maintain outstanding aspects whilst improving the quality, range and sustainability of sports teaching and learning across all age groups in curriculum lessons and extra-curricular clubs held at school.	<ul style="list-style-type: none"> <li>• Observations by specialists to monitor quality of teaching and learning in lesson and extra-curricular sports.</li> <li>• CPD (PE specialist internally/externally) to ensure high quality teaching and learning across an increasing range of sports</li> <li>• CPD focusing on learning over time: planning, preparations and assessment and levelling</li> </ul>	Allocated £2000	Observations and drop-ins evidence high quality and broad range of PE teaching and learning.  Pupil feedback positive about PE.  PE team agreement of LA/MA/HA learners for assessment and reporting.

	<ul style="list-style-type: none"> <li>G and T coaching...recommendations to sports clubs...challenge for most able.</li> <li>PPG subsidisation for events and clubs</li> </ul>		<p>Investigate DOL tool.</p> <p>Local club recruits for gymnastics, cricket, rugby, football, athletics.</p>
Increase the involvement in sports activities of the least active pupils.	<ul style="list-style-type: none"> <li>Cybercoach lunchtime sessions</li> <li>Circus equipment and development of skills e.g. juggling, Diablo, plate spinning</li> <li>Giant play toys that encourage movement and teamwork/competition e.g. Twister, darts, giant dominoes.</li> <li>Dance/cheerleading</li> </ul>	<p>£110 Cybercoach Allocated £300 equipment Allocated £300 staff start up time.</p>	<p>More children involved in activities reported by midday staff. 2017/18 respond to children's ideas for further activities, possibly a 'Healthy Hub' as central point.</p>
Ensure that all Year 6 children leaving school in 2017 able to swim at least 25 metres.	<ul style="list-style-type: none"> <li>Intense swimming courses each Summer term for identified Y5 and 6 children still not swimming confidently.</li> <li>Investigate use of smaller pools closer to school...less transport time and cost.</li> <li>Specialist instructor for older non-swimmers.</li> </ul>	<p>Summer 2017 ~ £600</p>	<p>100% swimming 25 metres at small local pool.</p>
To promote leadership of physical activity within school by Y6 pupils for younger children.	<ul style="list-style-type: none"> <li>Young leader training annually</li> <li>Supervision to provide sports leadership at lunchtimes</li> <li>Purchase young leader/sports team uniforms</li> </ul>	<p>Autumn 16 and Spring /Summer 17...PE specialist 0.02 fte (~30 mins) = £600</p> <p>£120.00 x T-Shirts</p>	<p>100% of Y6 achieved Young Leader status in records of achievement. Organised sports afternoons for EYFS and KS1 classes independently. Involved in organising lunchtime activities and competitions.</p>
Increase participation and success in School Games, tournaments and sporting activities with other schools.	<ul style="list-style-type: none"> <li>Participation in as many School Games Tournaments as reasonable throughout the year and across gender, years groups and sports</li> <li>Transport administration</li> <li>Staff to attend events</li> <li>Admin costs</li> </ul>	<p>Allocated £ 1000 for teacher/TA attendance</p> <p>Annually 1hr per week = ~£800</p>	<p>Participation in swimming, gymnastics, cricket, tag rugby, football, basketball, hockey, quad kids, indoor athletics, mini Olympics...</p> <p>All Y5/6 pupils have been included in a team as well as many younger learners.</p>
EYFS/KS1....ensure that youngest students are active from the outset during lesson times and at break/lunchtimes.	<ul style="list-style-type: none"> <li>EYFS outside space...a contribution to a total of £10 000 (HSA and school fund) to redevelop EYFS/KS1 outside learning space/play space to support the development of basic physical skills and encourage activity.</li> </ul>	<p>£2000</p>	<p>Completed Summer 2017, will allow for greater PE space re: basic skills and increase activity at lunchtimes for less confident EY pupils in 'safe' space.</p>

Wow events to expand the range of sports offered and include pupils not active in traditional school sports.	<ul style="list-style-type: none"> <li>E.G. Archery/Fencing/Cheerleading</li> <li>Trampolining, climbing (TGS)</li> </ul>	Allocated £1200 to be spent over the year. Liaise with TGS to use facilities.	Cheerleading taster great success, student feedback positive. Club set up and running at capacity Thursday 8 – 9am.
Provide inspiration to become involved, persevere and overcome adversity in sporting activities.	<ul style="list-style-type: none"> <li><b>Paralympian/Olympian</b> visit ‘Sports for Schools’</li> <li>Investigate opportunities to attend matches, displays, performances.</li> </ul>	Charity/Fund raising opportunity <b>See May 2016</b>	Not able to book. Move to 2017/18
		<b>Total allocated £9030</b>	

### SPORTS DEVELOPMENT PLAN 2013/16

<b>Funds Received/Expected</b>	<p>Received October 2013 - £ 5338</p> <p>Received Spring 2014 - £ 3402</p> <p>Received 2014/15 ( 7/12ths) - £ 5174</p> <p>Received 2015/16 (5/12ths) - £ 3696</p> <p>Received 2015/16 (7/12ths) <u>£5171</u></p> <p><b>Total</b> <u><b>£22 781</b></u></p>		
<b>Overall Aims</b>	<b>Action Points</b>	<b>Timescale/Cost</b>	<b>Ongoing Impact</b>
Maintain outstanding aspects whilst improving the quality, range and sustainability of sports teaching and learning across all age groups in curriculum lessons and extra-curricular clubs held at school.	<ul style="list-style-type: none"> <li>Observations by specialists to monitor quality of teaching and learning in lesson and extra-curricular sports.</li> <li>CPD (PE specialist internally) to ensure high quality teaching and learning across an increasing range of sports</li> <li>CPD focusing on learning over time: planning, preparations and assessment and levelling</li> <li>G and T coaching...recommendations to sports clubs...challenge for most able.</li> <li>PPG subsidisation for events and clubs</li> </ul>	<p>Summer 2014 £150 x 7 = £1050</p> <p>Team teaching, Coaching Autumn 2015 and Spring 2016 0.12fte weekly =£3088</p> <p>Planning and assessment support 0.04fte weekly = £1029</p>	<p>C.P.D – Coaching sessions show good and better PE lessons across all age phases and PE areas.</p> <p>O.A.A. – better use made of site, further development under consideration with premises committee.</p> <p>PE progress clear in LOT books G and T – 2 x Y6 pupils secured sports scholarships through school activities.</p>

<p>Increase the involvement in sports activities of the least active pupils.</p>	<ul style="list-style-type: none"> <li>• Audit of sporting activities for all pupils through questionnaire to parents and pupils.</li> <li>• Gather information on the types of activities, size of group, range of children, teachers, coaches etc. that would appeal to the least active pupils.</li> <li>• Arrange Lunch time activities internally and externally.</li> <li>• Cybercoach sessions</li> <li>• Provide all weather play surface.</li> </ul>	<p>Autumn 2013</p> <p>Summer 2015 - £520 Col United Summer 2016 internally £0 £111 Cybercoach Spring 2015 £5000 contribution</p>	<p>Audit Completed. Inactive children identified.</p> <p>Summer 2015 – Col Utd 13 x £40 = £520.00 <b>REPEAT PLANNED</b></p> <p>S.C.C installed Spring 2015, well used.</p>
<p>Improve the offer of sporting activities during lunch breaks</p>	<ul style="list-style-type: none"> <li>• MDSA training on ‘Getting Involved during Playtimes.’</li> <li>• Installation of outdoor music and amplification system to encourage and extend range e.g. dance, aerobics, cheerleading.</li> <li>• Lunchtime football league</li> </ul>	<p>Spring 2014 - £700</p> <p>Summer 2016.... £2938 £100 Cheerleading resources</p> <p>PE Specialist time volunteered</p>	<p>Year 6 young leaders trained.</p> <p>High level of participation of boys and girls Y1 to Y6.</p>
<p>Ensure that all Year 6 children leave school able to swim at least 25 metres.</p>	<ul style="list-style-type: none"> <li>• Intense swimming courses each Summer term for identified Y5 and 6 children still not swimming confidently.</li> <li>• Investigate use of smaller pools closer to school...less transport time and cost.</li> <li>• Specialist instructor for older non-swimmers.</li> </ul>	<p>Summer 2014 and 2015 annually repeat £450.00 x 2 =£900 Summer 2016 = not required</p>	<p>All children leaving July 2014, 2015 and 2016 – Can swim 25m</p> <p><b>ANNUAL REPEAT PLANNED</b></p>
<p>To promote leadership of physical activity within school by Y6 pupils for younger children.</p>	<ul style="list-style-type: none"> <li>• Young leader training annually</li> <li>• Supervision to provide sports leadership at lunchtimes</li> <li>• Purchase young leader/sports team uniforms</li> </ul>	<p>Spring 15 and Spring 16...PE specialist 0.02 fte (~30 mins) = £515</p> <p>£230.00 15 x S/Shirts</p>	<p>Y 6 pupils leading sports events and activities for Rec. Class and lunchtime least active and others.</p>

Increase participation and success in School Games, tournaments and sporting activities with other schools.	<ul style="list-style-type: none"> <li>Football Tournament at Col United.</li> <li>Participation in as many School Games Tournaments as reasonable throughout the year and across gender, years groups and sports</li> <li>Transport administration</li> <li>Staff to attend events</li> <li>Installation of safe (in ground) netball/basketball posts</li> </ul>	Pitch hire £193 Referee £80 Medals £324 Refreshments £19  £717 x 2 annually 1hr per week = £1434 Supply £1526 + TA £64 Summer 2016 events = £825 Summer 2016 = £500 incl. labour	Attended by 6 neighbouring schools, positive feedback. <b>County Cricket Champions 2016</b> Nayland participation and many successes locally and county finals in hockey, basketball, table tennis, horseriding, rugby, football, swimming, athletics, gymnastics, cricket, cross-country and multi-sports. All Y5/6 pupils have taken part in an out of school event in the 2015/16 academic year.
Providing high quality teaching through expert intensive coaching and support and assessment for learning.	<ul style="list-style-type: none"> <li>Use of I pads to video, photograph, evaluate and improve performance</li> </ul>	Spring 2015 – approx. £1320	i-pads used to video learning and identify areas for improvement.
Provide inspiration to become involved, persevere and overcome adversity in sporting activities.	<ul style="list-style-type: none"> <li>Para-olympian/Olympian visit 'Sports for Schools' 4<sup>th</sup> May 2016</li> <li>Investigate opportunities to attend matches, displays, performances.</li> </ul>	Fund raising opportunity Staffing = £150	High levels of engagement, raised £1700 in sponsorship ....£ 890 to charity and £810 for school sports equipment
	<b>TOTAL INCOME</b> <b>TOTAL EXPENDITURE</b> <b>C/F TO 2016/17</b>	<b>£22 781</b> <b>£22 616</b> <b>£165</b>	