**Pool Remodel Project Costs**

What we have:

In approximately 1990, a remodel project was done at the pool. The bathrooms were replaced, a mechanical room was added and a life guard/registration room was constructed. The breezeway, old bathrooms, concession room and storage area were left as is. Since then, this part of the building has deteriorated greatly and is no longer functional. The southeast wall that encloses the storage area has heaved and is in danger of falling down. This is due to the settling of the footings under the floor. In turn, several large cracks have formed throughout the old part of the building. There is a hole in the roof over the storage area. There are several locations on the block wall that need to be tuck pointed to close rather large gaps.

What we will do:

With Parks/Street Dept labor we will remove the current concession and storage area and rebuild the same. We will also replace the shingles on the breezeway which haven't been replaces in at least 20 yrs.

What we will have:

We will have a new 20'x36' concession and storage area. The existing concession area is not really capable of selling concessions. It is small and lacks the necessary equipment to be a concession stand (suitable electrical outlets and supply, water and a cleaning station). We will have suitable storage for chlorine and pool supplies along with a necessary water supply for cleaning.

With some fence reconfiguration in the near future we could have a reservable shelter for gatherings and events. The concession stand area could be used as a kitchen of sorts for shelter renters to plug in crock pots, nesco's and be able to lay out food that has already been prepared. The breezeway provides adequate room for up to 15 picnic tables. This is a type of shelter that our city currently doesn't have. Should the pool ever be closed for an aquatic center or due to lack of funds to operate it, we would have a building that is useable and an asset to our parks. By reconfiguring the fence we could also have available bathrooms for the skate park and for people using the large shelter east of the pool. Currently, we pay for a portable toilet to be brought in to serve the skate park and any shelter reservations that occur.

But most importantly, we will have a safe, functional building that can be used for many years to come.

The following are the low bids for the pool remodel project.

1. Removing existing 36'x40' concession, old bathroom, storage area and old concrete: Street/Parks Dept labor
2. Constructing new concrete floor and footings: N&N Cement Labor and materials - $6,840.00
3. New plumbing for concession and storage areas: Vike Plumbing labor and materials - $5,900.00

4. Construction materials for new concession and storage area: Material only. Labor to be provided by Parks/Street Dept - $10,000.00
5. Electrical Allowance: Labor to be provided by City Staff. $1,000.00

Project cost: $23,740.00