

**Capital Improvements 2010 - 2014  
Parks**

Parks/Recreation	2010	2011	2012	2013	2014	TOTAL
	\$0	\$0	\$0	\$0		\$0
<b>Subtotal - Mandt Park</b>	\$0	\$0	\$0	\$0		\$0
<b>Parking Lot</b>	\$0	\$90,000	\$0	\$0		\$90,000
<b>Subtotal - Racetrack Park</b>	\$0	\$90,000	\$0	\$0		\$90,000
	\$0	\$0	\$0	\$0		\$0
<b>Subtotal - Riverside Dr. Park</b>	\$0	\$0	\$0	\$0		\$0
	\$0	\$0	\$0	\$0		\$0
<b>Subtotal - Linnerud Dev</b>	\$0	\$0	\$0	\$0		\$0
	\$0	\$0	\$0	\$0		\$0
<b>Subtotal - Roby/Page Dev</b>	\$0	\$0	\$0	\$0		\$0
	\$0	\$0	\$0	\$0		\$0
<b>Subtotal - Stone Crest Park</b>	\$0	\$0	\$0	\$0		\$0
	\$0	\$0	\$0	\$0		\$0
<b>Subtotal - Nordic Ridge Park</b>	\$0	\$0	\$0	\$0		\$0
	\$0	\$0	\$0	\$0		\$0
<b>Subtotal - Norse Park</b>	\$0	\$0	\$0	\$0		\$0
	\$0	\$0	\$0	\$0		\$0
<b>Subtotal - Bjoin Park</b>	\$0	\$0	\$0	\$0		\$0
	\$0	\$0	\$0	\$0		\$0
<b>Subtotal - Veteran's Park</b>	\$0	\$0	\$0	\$0		\$0
	\$0	\$0	\$0	\$0		\$0
<b>Subtotal - Virgin Lake Park</b>	\$0	\$0	\$0	\$0		\$0
	\$0	\$0	\$0	\$0		\$0
<b>Subtotal - Westview Ridge Park</b>	\$0	\$0	\$0	\$0		\$0
<b>Total</b>	\$0	\$90,000	\$0	\$0		\$90,000

Park Development Fees	\$0	\$0	\$0	\$0		\$0
Tax Levy		\$0	\$0			\$0
Debt Service						
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>

City of Stoughton  
 Five Year Capital Plan  
 Parks Department

Year	Government Function	Department	Category	Project	Amount	Totals
2011	Culture	Parks	Parks Development	Racetrack Parking Lot	\$90,000	
			<b><i>Parks Development - Total</i></b>		<b>\$90,000</b>	<b>\$90,000</b>
<b>2011 Totals</b>						<b>\$90,000</b>

Project ID #  XX	<b>Project Name:</b>	Racetrack Park Parking Lot	<b>Department:</b>
	<b>Proposed By:</b>	Tom Lynch	<b>Project Year:</b>
	<b>Submittal Date:</b>	5/10/2009	<b>Project Cost:</b>

**Photo/Map Attachment:**

**Project Description:**



The proposed parking space, to be located near the intersection of Racetrack Rd and Meadow, will provide access for heavy maintenance vehicles and provide access to Racetrack Rd. The lot would be approximately 100' x 100' in size.

**Project Justification / Impact if Project**

With the possible expansion of SALL (Littleton Area Land Library) and the already narrow margin of parking stalls to the east of the building, parking is necessary if this project is going forward. This project is part of approved plans or decisions on where future parking will be located.

**Project Funding and Total Cost:**

**Itemized Costs**

General Obligation Debt Proceeds	\$60,000.00	Racetrack Park Parking Lot
Property Tax Levy		
Grant-Specify:		
Special Assessments		
General Fund Transfer		
Impact Fee		
Intergovernmental Participation		
TIF District Number:		
Other - Specify: Park Dev	\$30,000.00	

**Total Cost \$90,000.00**

**Total Cost**

**Source of Estimate (i.e, quote, staff estimate, etc)**

**Not**

The estimate came from Dave Stirwald of United Paving

I don't think I am qualified to making the final decision on this project. I will be the best shot.

Parks

2011

\$90,000

and south of field #4 would handle 100  
ice and supply vehicles and have an  
e 120 x 300 feet with 3" asphalt on top

is Delayed or Cancelled

le League) to Racetrack Park and the  
participants, we feel that additional  
g to continue. At this point there are no  
ding would come from.

\$90,000.00

\$90,000.00

es

unding source decisions. I gave it my

Project ID #  <b>XX</b>	<b>Project Name:</b>		<b>Department:</b>
	<b>Proposed By:</b>		<b>Project Year:</b>
	<b>Submittal Date:</b>		<b>Project Cost:</b>
<b>Photo/Map Attachment:</b>		<b>Project Description:</b>	
		<b>Project Justification / Impact if Project</b>	
<b>Project Funding and Total Cost:</b>		<b>Itemized Costs</b>	
General Obligation Debt Proceeds			
Property Tax Levy			
Grant-Specify:			
Special Assessments			
General Fund Transfer			
Local Road Improvement Program			
Intergovernmental Participation			
TIF District Number:			
Other - Specify:			
<b>Total Cost</b>		<b>Total Cost</b>	
<b>Source of Estimate</b> (i.e, quote, staff estimate, etc)		<b>No</b>	

is Delayed or Cancelled

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