

**Capital Improvements 2010 - 2014  
Parks**

Parks/Recreation	2010	2011	2012	2013	2014	TOTAL
	\$0	\$0	\$0	\$0		\$0
<b>Subtotal - Mandt Park</b>	\$0	\$0	\$0	\$0		\$0
<b>Parking Lot</b>	\$0	\$90,000	\$0	\$0		\$90,000
<b>Subtotal - Racetrack Park</b>	\$0	\$90,000	\$0	\$0		\$90,000
	\$0	\$0	\$0	\$0		\$0
<b>Subtotal - Riverside Dr. Park</b>	\$0	\$0	\$0	\$0		\$0
	\$0	\$0	\$0	\$0		\$0
<b>Subtotal - Linnerud Dev</b>	\$0	\$0	\$0	\$0		\$0
	\$0	\$0	\$0	\$0		\$0
<b>Subtotal - Roby/Page Dev</b>	\$0	\$0	\$0	\$0		\$0
	\$0	\$0	\$0	\$0		\$0
<b>Subtotal - Stone Crest Park</b>	\$0	\$0	\$0	\$0		\$0
	\$0	\$0	\$0	\$0		\$0
<b>Subtotal - Nordic Ridge Park</b>	\$0	\$0	\$0	\$0		\$0
	\$0	\$0	\$0	\$0		\$0
<b>Subtotal - Norse Park</b>	\$0	\$0	\$0	\$0		\$0
	\$0	\$0	\$0	\$0		\$0
<b>Subtotal - Bjoin Park</b>	\$0	\$0	\$0	\$0		\$0
	\$0	\$0	\$0	\$0		\$0
<b>Subtotal - Veteran's Park</b>	\$0	\$0	\$0	\$0		\$0
	\$0	\$0	\$0	\$0		\$0
<b>Subtotal - Virgin Lake Park</b>	\$0	\$0	\$0	\$0		\$0
	\$0	\$0	\$0	\$0		\$0
<b>Subtotal - Westview Ridge Park</b>	\$0	\$0	\$0	\$0		\$0
<b>Total</b>	\$0	\$90,000	\$0	\$0		\$90,000

Park Development Fees	\$0	\$0	\$0	\$0	\$0
Tax Levy		\$0	\$0		\$0
Debt Service					
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

City of Stoughton  
Five Year Capital Plan  
Parks Department

Year	Government Function	Department	Category	Project	Amount	Totals
2011	Culture	Parks	Parks Development	Racetrack Parking Lot	\$90,000	
			<b><i>Parks Development - Total</i></b>		<b>\$90,000</b>	<b>\$90,000</b>
<b>2011 Totals</b>						<b>\$90,000</b>



Parks

2011

\$90,000

and south of field #4 would handle 100  
ice and supply vehicles and have an  
e 120 x 300 feet with 3" asphalt on top

is Delayed or Cancelled

le League) to Racetrack Park and the  
participants, we feel that additional  
g to continue. At this point there are no  
ding would come from.

\$90,000.00

\$90,000.00

es

unding source decisions. I gave it my

Project ID #  <b>XX</b>	<b>Project Name:</b>		<b>Department:</b>
	<b>Proposed By:</b>		<b>Project Year:</b>
	<b>Submittal Date:</b>		<b>Project Cost:</b>
<b>Photo/Map Attachment:</b>		<b>Project Description:</b>	
		<b>Project Justification / Impact if Project</b>	
<b>Project Funding and Total Cost:</b>		<b>Itemized Costs</b>	
General Obligation Debt Proceeds			
Property Tax Levy			
Grant-Specify:			
Special Assessments			
General Fund Transfer			
Local Road Improvement Program			
Intergovernmental Participation			
TIF District Number:			
Other - Specify:			
<b>Total Cost</b>		<b>Total Cost</b>	
<b>Source of Estimate</b> (i.e, quote, staff estimate, etc)		<b>No</b>	

is Delayed or Cancelled

tes