



**CITY OF STOUGHTON  
POLICE DEPARTMENT**

321 South Fourth Street  
Stoughton, WI 53589  
(608) 873-3374

**GREGORY W. LECK**  
CHIEF OF POLICE

To: Mayor Donna Olson  
Stoughton Public Safety Committee  
Stoughton Finance Committee

From: Chief Greg Leck

Date: 04-22-11

Re: Request to use 2012 Radio Sinking Fund monies for 2011 radio purchases.

- Resolution authorizing the transfer of up to \$8,000.00 from the 2012 Radio Equipment Sinking Fund to the police department for purchasing and installation of two mobile radios in 2011.

The purpose of this memo is to request to use up to \$8,000.00 of 2012 Radio Sinking Fund monies to purchase radio equipment in 2011. As background, the City of Stoughton has an established budgetary sinking fund set aside to purchase radio equipment needed for the City to comply with the federally mandated radio frequency narrow-banding and the new Dane County 911 Communications DaneCom radio system. This fund anticipates making these required radio improvements in 2012.

This request is prompted by an opportunity to save changeover costs anticipated in 2012 by making some select purchases of radio equipment in 2011. Specifically, the Dane County Fire Chiefs Association has negotiated an extremely good purchasing contract from General Communications for the purchase of mobile radio units. The mobile radios are of a model and design that the police department would also be using. These mobile radio prices will likely not decrease any further and are about forty percent less than estimates that we have previously used.

We expect these radio prices to be maintained through 2012. However, we have an opportunity to save squad changeover costs this year. The department will be changing

over two squad cars this year. We do not anticipate any changes to either of these squads in 2012 except for radio replacement. By purchasing and installing new radios this year we will save installation charges that would be spent next year. We estimate the savings to be around \$400.00-600.00 for both vehicles. This opportunity just presented itself to us and we will need to be scheduling our squad changeovers within the next few weeks.

Therefore, the police department is requesting to spend up to \$8,000.00 of 2012 Radio Sinking Funds for the purchase and installation of two mobile radios in 2011.

Thank you for your consideration,

Greg Leck  
Chief of Police

# STAFF REPORT

---

## HISTORY / BACKGROUND

The public safety departments have an established sinking fund to purchase radio equipment in 2012 as part of the federally mandated frequency narrowbanding and the new DaneCom system. These funds are intended to be used in 2012. The police department has an opportunity to save future installation costs by purchasing and install new radios in 2011 as part of routine squad changeovers. The department is requesting up to \$8,000.00 be transferred from the 2012 Radio Equipment sinking fund to the 2011 police department outlay account for the purchase of radio equipment.

## FISCAL IMPACT

\$8,000.00 transfer from 2012 set aside funds to 2011 police outlay account

## DEPT HEAD RECOMMENDATION

The police department is requesting this change to save future expenditures.

## CONTACT PERSON(S) / PHONE # FOR ADDITIONAL INFORMATION

Chief Greg Leck  
608-873-3374

**RESOLUTION OF PUBLIC SAFETY COMMITTEE**

Authorizing and directing the proper city official(s) to transfer \$8,000.00 from the 2012 Radio Equipment Sinking Fund to the 2011 Police Department Outlay Fund

Committee Action:

Fiscal Impact: \$8,000.00 – 2011 Expense Budget

File Number: R - ? - 11

Date Introduced: January ?, 2011

**WHEREAS**, the City of Stoughton has an established budgetary sinking fund for the purchase of radio equipment in 2012 and the police department is requesting to use \$8,000.00 of these funds in 2011 to purchase radio equipment.

**WHEREAS**, the Stoughton Public Safety Committee met on 4-27-11 to consider the use of 2012 dedicated funds and recommends that the Stoughton City Council approve of the transfer of up to \$8,000.00 from the 2012 Radio Equipment Sinking Fund to the 2011 police department outlay account for the purchase of radio equipment, now therefore

**BE IT RESOLVED** by the Common Council of the City of Stoughton that the proper city official(s) be hereby directed and authorized to the transfer of up to \$8,000.00 from the 2012 Radio Equipment Sinking Fund to the 2011 police department outlay account for the propose of purchasing radio equipment as recommended.

Council Action:  Adopted  Failed Vote       ? - ?      

Mayoral Action:  Accept  Veto

\_\_\_\_\_  
Donna Olson, Mayor

\_\_\_\_\_  
Date

Council Action:         Override Vote       ? - ?

**RESOLUTION OF FINANCE COMMITTEE**

Authorizing and directing the proper city official(s) to transfer \$8,000.00 from the 2012 Radio Equipment Sinking Fund to the 2011 Police Department Outlay Fund

Committee Action:

Fiscal Impact: \$8,000.00 – 2011 Expense Budget

**File Number:** R - ? - 11

**Date Introduced:** January ?, 2011

**WHEREAS**, the City of Stoughton has an established budgetary sinking fund for the purchase of radio equipment in 2012 and the police department is requesting to use \$8,000.00 of these funds in 2011 to purchase radio equipment.

**WHEREAS**, the Stoughton Finance Committee met on 5-10-11 to consider the use of 2012 dedicated funds and recommends that the Stoughton City Council approve of the transfer of up to \$8,000.00 from the 2012 Radio Equipment Sinking Fund to the 2011 police department outlay account for the purchase of radio equipment, now therefore

**BE IT RESOLVED** by the Common Council of the City of Stoughton that the proper city official(s) be hereby directed and authorized to the transfer of up to \$8,000.00 from the 2012 Radio Equipment Sinking Fund to the 2011 police department outlay account for the propose of purchasing radio equipment as recommended.

**Council Action:**  **Adopted**       **Failed**      **Vote**       ? - ?      

**Mayoral Action:**  **Accept**       **Veto**

\_\_\_\_\_  
Donna Olson, Mayor

\_\_\_\_\_  
Date

**Council Action:**                       **Override**      **Vote**       ? - ?