

ADOPTED Storm Water Budget and ERU Charge			
	2015	2014	2015
Proposed Budget			
Operation Budget	\$ 329,177	\$ 366,138	
New Debt Service	\$ 103,833	\$ 118,500	
Equipment Replacement	\$ 21,300	\$ 21,300	
Total Costs	\$ 454,310	\$ 505,938	
Proposed \$\$ to be recovered through SW Utility			
Operating Costs	\$ 454,310	\$ 505,938	
Annual Cost Per ERU- Total 9664 ERUs	\$ 51.77	\$ 52.35	
Monthly Cost Per ERU	\$ 4.31	\$ 4.36	

Summary

	Annual Cost	ERU's	Annual	Monthly
2013 ERU Cost	\$454,310	8,533	\$ 53.24	\$ 4.44
2014 Adopted ERU	\$ 454,310	8,775	\$ 51.77	\$ 4.31
2015 Adopted ERU	\$ 505,938	9,664	\$ 52.35	\$ 4.36
			\$ 0.58	\$ 0.05

1.12%

Equipment Replacement	Cost	Life	Depreciation
Leaf Vacuum Unit #42	\$50,000	10	\$5,000
Leaf Vacuum Unit #41	\$50,000	10	\$5,000
Elgin Pelican Street Sweeper #12	\$145,000	14	\$10,357
Rhino Ditch Mower #43	\$14,000	15	\$933

\$259,000

\$21,290 Annual