



**Town of Huachuca City  
FY 2013-14 Tentative Budget  
Adopted July 15, 2013**

(10) GENERAL FUND		\$2,114,355
(42) COUNCIL	\$60,543	
(43) TOWN CLERK/HR/ADMIN	\$148,186	
(45) MAGISTRATE	\$100,625	
(48) IT	\$73,289	
(50) DISPATCHER	\$278,499	
(51) POLICE	\$544,557	
(52) ANIMAL SHELTER	\$227,429	
(53) FIRE	\$169,579	
(54) BUILDING REGULATION	\$8,675	
(57) PUBLIC WORKS	\$55,886	
(62) LIBRARY & COMMUNITY SERVICES	\$182,037	
(63) EMS	\$7,550	
(68) SENIOR CENTER	\$17,500	
(70) NON-DEPARTMENTAL	\$240,000	
(12) POLICE-DHS GRNT-BP OT		\$150,000
(14) FIRE TRUCK FUND		\$90,000
(16) POLICE AUCTION FUND		\$72,000
(20) TRUST FUND		\$80,000
(23) ROAD USER		\$160,113
(40) STREETS	\$137,611	
(65) CITY BUS	\$22,502	
(29) GRANT OPPORTUNITY ACCT		\$265,500
(31) EFFLUENT RECHARGE PROJ		\$200,000
(51) WATER FUND		\$198,581
(52) SEWER FUND		\$132,433
(54) GARBAGE FUND		\$155,323
(55) LANDFILL FUND		\$1,680,843
(70) FIREMAN'S PENSION FUND		\$65,000
(73) CAMP NACO		\$360,000
(75) LIBRARY GRANT - TEEN		\$5,500
(77) DOC GRANT - EECBG		\$58,000
(78) CDBG # 122-10		\$334,112
(79) LIBRARY GRANT FEDERAL		\$13,500
(80) CDBG - SKYLINE PROJECT		\$200,000
<b>FY 2013-14 Tentative Budget Total</b>		<b><u>\$6,335,260</u></b>

**NOTICE OF PUBLIC HEARING**

**NOTICE IS HEREBY GIVEN** that the Town of Huachuca City will conduct a public hearing by the Mayor and Common Council on Monday August 5, 2013 at 7:00PM at Town Hall Council Chambers, 500 N. Gonzales Blvd. Huachuca City AZ 85616 to discuss the Fiscal Year 2013-14 budget and property tax levy.