



**Town of Huachuca City
FY 2011-12 Tentative Budget
Adopted July 14, 2011**

(10) GENERAL FUND		\$1,539,807
(42) COUNCIL	\$88,643	
(43) ADMINISTRATION	\$157,683	
(45) MAGISTRATE	\$62,479	
(50) DISPATCHER	\$205,584	
(51) POLICE	\$379,889	
(52) ANIMAL SHELTER	\$83,570	
(53) FIRE	\$52,228	
(54) BUILDING REGULATION	\$33,322	
(55) CIVIL DEFENSE	\$0	
(57) PUBLIC WORKS	\$65,535	
(58) POOL	\$34,100	
(60) PARKS AND RECREATION	\$16,756	
(61) LIBRARY	\$102,818	
(63) EMS	\$51,148	
(68) SENIOR CENTER	\$4,200	
(70) NON-DEPARTMENTAL	\$201,852	
(90) TRANSFERS	\$0	
(12) POLICE-DHS GRNT-BP OT EXPENSES		\$150,000
(14) FIRE TRUCK FUND EXPENSES		\$90,000
(16) POLICE AUCTION FUND EXPENSES		\$72,000
(20) TRUST FUND EXPENSES		\$80,000
(23) ROAD USER		\$129,166
(40) STREETS	\$104,007	
(65) CITY BUS	\$25,159	
(29) GRANT OPPORTUNITY ACCT EXPENSE		\$265,500
(31) EFFLUENT RECHARGE PROJ EXPENSE		\$1,505,019
(51) WATER FUND EXPENSES		\$278,100
(52) SEWER FUND EXPENSES		\$189,660
(54) GARBAGE FUND EXPENSES		\$230,000
(55) LANDFILL FUND EXPENSES		\$3,062,000
(70) FIREMAN'S PENSION FUND EXP		\$65,000
(73) CAMP NACO - EXPENDITURES		\$637,100
(75) LIBRARY GRANT - TEEN		\$5,500
(77) DOC GRANT - EECBG		\$58,000
(78) CDBG # 122-10		\$334,112
(79) LIBRARY GRANT FEDERAL 2010-11		\$165,000
(80) CDBG - SKYLINE PROJECT EXPENSE		\$450,000
FY 2011-12 Tentative Budget Total		\$9,305,964

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Town of Huachuca City will conduct a public hearing by the Mayor and Common Council on Tuesday July 28, 2011 at 6:00 p.m. at Town Hall Council Chambers, 500 N. Gonzales Blvd. Huachuca City AZ 85616 to discuss the Fiscal Year 2011-12 budget and property tax levy.