The mission of ABC Adult School is to improve the quality of life by providing our diverse community with meaningful opportunities to fulfill career, educational and personal goals through lifelong learning.

### Budget

**Total Revenue** $9,874,465  
(Includes all grants apportionments, fees)

### Expenditures

- **Certificated Salaries**: $2,773,264  
- **Classified Salaries**: $1,725,092  
- **Employee Benefits**: $1,680,281  
- **Materials/Supplies**: $892,011  
- **Services**: $640,997  
- **Capital Outlay**: $342,500

### Student Population

**Age Breakdown**

- **18-24**: 9.8%  
- **25-34**: 15.25%  
- **35-44**: 24.1%  
- **45-54**: 14.25%  
- **55-64**: 14.25%  
- **65+**: 21%

**Male** 27%  
**Female** 73%

**Top 10 Cities Served**

- **Cerritos**: 2065  
- **Norwalk**: 921  
- **Lakewood**: 886  
- **Long Beach**: 621  
- **Artesia**: 606  
- **Hawaiian Gardens**: 463  
- **Cypress**: 407  
- **Bellflower**: 377  
- **Buena Park**: 326  
- **La Palma**: 216

**Ethnicity Breakdown**

- **Asian**: 38.44%  
- **Filipino**: 4.27%  
- **Hispanic**: 33.64%  
- **American Indian**: 0.17%  
- **Black**: 5.35%  
- **Pacific Islander**: 0.42%  
- **White**: 14.77%  
- **Mixed Heritage**: 2.90%  
- **Alaska Native**: 0.03%
### Student Enrollment

#### Education Level: Highest Level Competed

*(Upon Enrollment)*

<table>
<thead>
<tr>
<th>Level</th>
<th>Enrollments</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Less than 9th grade</td>
<td>1,682</td>
<td>22.10%</td>
</tr>
<tr>
<td>High School Diploma</td>
<td>1,837</td>
<td>24.14%</td>
</tr>
<tr>
<td>Some college, no degree</td>
<td>746</td>
<td>9.80%</td>
</tr>
<tr>
<td>AA/AS Degree</td>
<td>498</td>
<td>6.54%</td>
</tr>
<tr>
<td>Four year college degree</td>
<td>1,763</td>
<td>23.16%</td>
</tr>
<tr>
<td>Graduate Student Degree</td>
<td>833</td>
<td>10.94%</td>
</tr>
<tr>
<td>Other</td>
<td>252</td>
<td>3.31%</td>
</tr>
</tbody>
</table>

#### Community Enrichment

- **Parent Education**: 2,230
- **Health & Fitness**: 4,029
- **Other Community Education**: 2,837

#### Total Enrollments (All Programs)

<table>
<thead>
<tr>
<th>Category</th>
<th>Enrollments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unduplicated Students</td>
<td>9,656</td>
</tr>
<tr>
<td>Duplicated Enrollments</td>
<td>28,899</td>
</tr>
</tbody>
</table>

Average of 3 class enrollments per student

#### Adult Education Program (AEP) Enrollments

- **1,079 Adult Secondary Education**
  - 37 High School Grads
  - 135 Passed High School equivalency exam

- **5,841 Short-Term Career Technical Education**
  - 92 Attained Vocational Diploma
  - 891 Training Milestones Achieved

- **117 Adults With Disabilities**
  - 36 Achieved Literacy Gain
  - Life & work skills and functional academics classes offered at two independent living facilities

- **1,289 Adults Training for Child School Success**
  - 316 Parent Leadership Conference attendees
  - 15 Weekly Parent workshops offered

- **5,541 Programs for Immigrants (ESL/ELL)**
  - 635 Achieved EFL Gain
  - 1039 IELCE COAAAPs Passed

- **2,298 Adult Basic Education**
  - 301 Achieved EFL Gain
  - 208 Transitioned to Post-Secondary

#### Fast Fact

- **U.S. High School Graduates**
  - With no CTE Credential: Median Income is $30,000
  - With a CTE Credential/License: Median Income is $42,000

[U.S. Department of Commerce as reported in the 2014 U.S. Census]

- **71 Pre-Apprenticeship**
  - 6924 On-site training hours completed

- **50%**
  - % of jobs that are middle skills job in California requiring more than a high school diploma, but less than a four-year college degree.

### Financial Aid

*New Available*

<table>
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<th>Enrollment</th>
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*To those who qualify*

[U.S. Department of Commerce as reported in the 2014 U.S. Census]