

# Meriwether Lewis School PTO 2013/2014 Approved Budget

## NET INCOME <sup>(1)</sup> FROM FUNDRAISING PROGRAMS

Bingo/Game Night	\$600
Box Tops	\$1,700
Enrichment Zone	\$1,296
Fun Fair	\$2,000
Fall Fundraiser-Sell No Stuff	\$7,000
Grocery Rewards	\$5,950
School Spirit Products	\$250
Silent Auction	\$20,000
Yearbook	\$800
<b>TOTAL NET INCOME</b>	<b>\$39,596</b>

## EXPENSES FOR SERVICES & PROGRAMS PROVIDED

Art Print	\$300
Art Show	\$300
Bulletin Board	\$100
Classroom Fund	\$14,475
Cultural Programs & Assemblies	\$1,600
Family Field Day/Fun Run	\$150
Game Night	\$100
Grade Level Educational Support	\$2,500
Holiday Kids' Market	\$100
Instructional Equip & Materials-Summer School	\$500
Instructional Equip & Materials-Kiln Supplies	\$750
Instructional Equip & Materials-Other	\$200
Parent Council	\$100
PayPal Expense	\$700
Printing & Postage	\$1,200
PTO Administration Expense	\$2,000
School Property Improvements-Landscaping	\$500
Staff Appreciation/Hospitality	\$3,300
Story Night	\$100
Sylvia J. Henderson Outreach	\$1,000
Teacher Salary Support-Intervention	\$4,200
Volunteer Recognition	\$200
Year-end Gift to MLS for MEPs/ERs	\$5,000
<b>TOTAL EXPENSES</b>	<b>\$39,375</b>

**PROPOSED INCOME FOR 2013/14 ACTIVITIES** **\$221**

**FUNDING FOR 2012/2013 COMMITMENTS** **\$27,746**

<sup>(1)</sup> Net Income is total income earned less expenses