

**2017-18
PROPOSED BUDGET**

**Net Budget
Income /**

FUNDRAISING PROGRAMS

Annual Fund			\$ 10,200.00
Birthday Book Club			\$ -
Book Fair - Misc Inc/Exp			\$ (100.00)
Box Tops			\$ 1,500.00
Enrichment Zone			
	Total Enrichment Zone		\$ 8,300.00
Fun Fair			\$ 2,500.00
Grocery Rewards			
	Harris Teeter	\$ 600.00	
	Kroger	\$ 2,000.00	
	Amazon Affiliates Income	\$ 3,000.00	
	Grocery Rewards - Other		
	Total Grocery Rewards		\$ 5,600.00
Kids' Night Out			\$ 500.00
School Spirit Products			\$ 1,000.00
Silent Auction			\$ 15,000.00
Yearbook			\$ 500.00
TOTAL FUNDRAISING PROGRAMS			\$ 45,000.00

SERVICES & PROGRAMS PROVIDED

Art Print		\$	(100.00)
Classroom Fund		\$	(14,800.00)
Cultural Programs & Assemblies		\$	(800.00)
Day of Caring		\$	(300.00)
MLS Movie Night		\$	(1,500.00)
Holiday Kids' Market		\$	(100.00)
Instructional Equip & Mat'l-Kiln Supplies		\$	(750.00)
Instructional Equip & Mat'l-Other		\$	(150.00)
Instructional Equip & Mat'l-Tech Supplies		\$	(450.00)
Parent Council		\$	(50.00)
Popsicle Playdate		\$	(50.00)
Principal's Fund		\$	(1,500.00)
Printing & Postage			
	Directory and postage	\$	(500.00)
	Colored ink	\$	(1,200.00)
	Paper- colored for office	\$	(300.00)
Professional Development		\$	(13,000.00)
PTO Administration - Expense			
	End of Year Dinner	\$	(150.00)
	Operational Insurance	\$	(600.00)
	Operational Support Services	\$	(700.00)
	PTO Admin - Expense - Other	\$	(950.00)
	Total PTO Administration Exp.	\$	(2,400.00)
School Property Impvmnts			
	Garden- teacher run	\$	(200.00)
	Landscaping	\$	(250.00)
Social Media		\$	(200.00)
Staff Appreciation/Hospitality			
	Teacher/Staff Appreciation- general	\$	(2,000.00)
	Newcomer's Coffee	\$	(100.00)
	Water	\$	(1,000.00)
	Coffee with Dr Irani	\$	(300.00)
Summer Library Hours		\$	(1,700.00)
Sylvia J. Henderson Outreach		\$	(1,000.00)
Volunteer Efforts		\$	(300.00)
TOTAL SERVICES & PROGRAMS EXPENSE		\$	(45,000.00)
TOTAL NET INCOME (from pg 1)		\$	-