

Job Cost Summary

VAR0133

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May 18, 2015

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Package Date: 1/2/2014

Contract Price: 190,019.00

CostCenter	Cost Center Id	Budget	Open PO	WIP	Variance
Porta John	1785	\$320		\$79	(\$241)
Good Stake	1965	\$450		\$900	\$450
Footing Concrete	2263	\$1,737		\$2,271	\$533
Footing (Labor)	2267	\$912		\$1,198	\$287
Brick Points	2315	\$500		\$500	
Foundation Block	2332	\$2,282		\$1,139	(\$1,143)
Brick Mat. (Fnd)	2334	\$1,218		\$4,413	\$3,194
Sand - Fnd & Veneer	2336	\$648		\$1,947	\$1,299
Foundation (Labor)	2337	\$2,770		\$3,300	\$530
Prep Crawl & Gar.Slab	2339	\$728			(\$728)
Bora Care Treatment	2759	\$420		\$420	
Slab Fill Material	2883	\$437		\$1,388	\$951
Slab Concrete	2893			\$242	\$242
Frame Materials	3661	\$13,196		\$13,757	\$560
Stairs	3684	\$292		\$292	
Truss Pkg.	3685	\$5,236		\$5,236	
Crane Rental	3687			\$550	\$550
Framing Labor	3689	\$8,995		\$9,145	\$150
Windows	3853	\$3,390		\$3,390	
Door Exterior	3855	\$1,905		\$1,839	(\$65)
Garage Doors (Turnkey)	3889	\$718		\$718	
Roof Shingle (Material)	4183	\$3,037		\$3,037	
Roof Shingle (Labor)	4187	\$1,324		\$1,324	
Insulation Pre-Batt	4212	\$63			(\$63)
HVAC Rgh (Turnkey)	4290	\$5,640		\$5,740	\$100
Plumbing Tub/Shower Units	4482	\$1,291		\$1,291	
Plumbing Labor (Rough-In)	4487	\$3,699		\$3,699	
Elec. - Rough	4687	\$3,188		\$3,265	\$77
Framing Punch (Pre-drywall)	5156	\$473		\$473	
Brick Mat. (Vnr)	5222	\$6,605		\$6,605	
Brick Accessories	5223	\$3,561		\$4,071	\$510
Brick Veneer (Labor)	5228	\$10,897		\$11,220	\$323
Garage / Stoop Slab Labor	5232	\$646		\$646	
Garage / Stoop Slab Concrete	5233	\$778		\$885	\$107
Vinyl Siding (Material)	5443	\$1,484		\$1,484	
Siding (Labor)	5447	\$1,906		\$1,906	
Brick Counter Flashing (Turnkey)	5460	\$460		\$460	
Deck & Ext. Step Material	5623	\$566		\$565	(\$2)
Deck/Stoop/Step (Labor)	5627	\$414		\$414	
Porch Trim (Material)	5683	\$972		\$969	(\$3)
Porch Trim (Labor)	5687	\$336			(\$336)
Insulation Batt	5925	\$1,856		\$1,856	
Drywall Material	6133	\$3,746		\$3,746	
Drywall Hang, Finish Labor	6136	\$4,134		\$4,134	
Trim Interior (Material)	6341	\$2,385		\$2,378	(\$7)
Trim Interior (Labor)	6348	\$1,440		\$1,440	
Insulation Blown	6459	\$771		\$771	
Paint Material	6523	\$1,274		\$1,286	\$11
Paint Interior Labor	6527	\$2,040		\$2,040	
Floor Material Vinyl	6750	\$1,478		\$1,762	\$284

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Cabinets (Supply & Install)	6823	\$4,346		\$4,346	
HVAC Fnl (Turnkey)	7290	\$5,640		\$5,640	
Appliances #1	7354	\$958		\$958	
Countertop Laminate	7475	\$629		\$629	
Plumbing Fixtures	7483	\$1,403		\$1,403	
Plumbing Labor (Trim-Out)	7487	\$2,466		\$2,466	
Light Fixtures	7683	\$925		\$925	
Elec. - Part. Trim-Out	7685	\$1,594		\$1,594	
Elec. - Final	7687	\$1,594		\$1,594	
Mirrors, Shelves & Hdwe	8255	\$1,007		\$1,007	
Drywall Touch-up (Labor)	8354	\$459		\$459	
Floor Material Carpet	8935	\$2,722		\$2,722	
Hardware Internal (Turnkey)	8949	\$529		\$529	
Paint Touch Up (Labor)	8987	\$510		\$510	
Ext. Iron Rail (Installed)	9135			\$1,092	\$1,092
Window Screens	9225	\$184		\$183	(\$1)
Gutters & Downspouts	9755	\$420		\$420	
Power Washing	9863	\$250			(\$250)
Clean Interior	9895	\$567		\$567	
Trash Containers	9930	\$750		\$1,208	\$458
Construction Loan Interest	9948			\$649	\$649
		\$139,570	\$0	\$149,090	\$9,520
		\$139,570	\$0	\$149,090	9,520

Budget Hard Cost %: 73.45%

Actual Hard Cost %: 78.46%