

Ascension Music Chorus and Orchestra

Annual Report

Income notes:

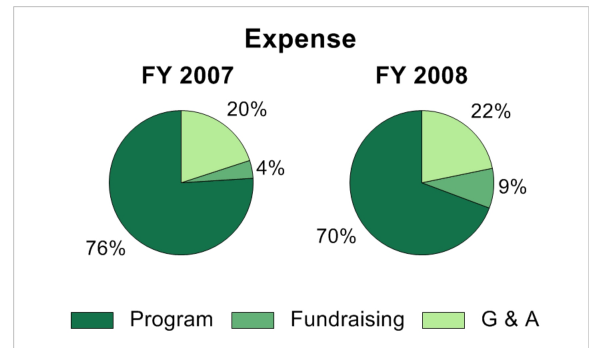
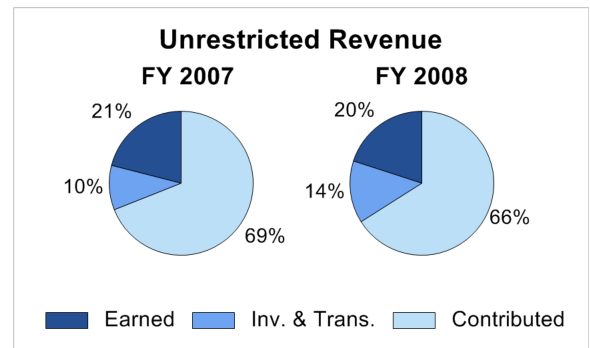
In 2008, Voices of Ascension instituted a ticket handling fee and increased CD sales significantly.

Expense notes:

In 2007, Voices of Ascension functioned without an Executive Director. The Artistic Director and Operations Manager worked with part-time box office and office help. Certain fundraising and marketing functions were reduced for the season.

In 2008, Voices of Ascension hired a new Executive Director. She was able to focus approximately 35% of her time on development and the Operations Manager was able to focus on box office/ticket sales and production support.

Financial Activity	FY 2007	FY 2008	% chg
Unrestricted Activity			
Unrestricted Revenue			
Earned			
Program	\$87,693	\$112,454	28%
Non-program	48	1,344	2700%
Total Earned	87,741	113,798	30%
Investments & transfers			
Realized gains/losses	0	0	n/a
Unrealized gains/losses	40,590	76,082	87%
Interest & dividends	1,144	1,552	36%
Transfers and reclassifications	0	0	n/a
Total investments & transfers	41,734	77,634	86%
Contributed	293,928	367,896	25%
Total Unrestricted Revenue	\$423,403	\$559,328	32%
Expenses			
Program	\$267,893	\$305,142	14%
Fundraising	15,162	37,434	147%
General & administrative	70,192	94,310	34%
Total Expenses	\$353,247	\$436,886	24%
Net Unrestricted Activity	\$70,156	\$122,442	
Net Temporarily Restricted Activity	\$0	(\$11,990)	
Net Permanently Restricted Activity	\$0	\$0	
Net Total Activity	\$70,156	\$110,452	



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Attendance	FY 2007	FY 2008	% chg
Total paid attendance	2,666	2,598	-3%
Physical	2,666	2,598	-3%
Virtual	0	0	n/a
Total free attendance	296	288	-3%
Physical	296	288	-3%
Virtual	0	0	n/a
Total attendance	2,962	2,886	-3%
Physical	2,962	2,886	-3%
Virtual	0	0	n/a

Estimated 10% complimentary ticket attendance.

Program Activity	FY 2007	FY 2008	% chg
Live productions - self-produced	5	5	0%
Public performances - home	5	4	-20%
Public performances - away	0	1	n/a
National premieres	1	0	n/a
Local premieres	0	3	n/a
Facility rentals - by your org. for your program use	0	1	n/a

In 2008, Voices of Ascension performed its first concert in collaboration with the Sorel Organization at Zankel Hall, an "on tour" venue.