2019 Point-in-Time
Iowa Balance of State CoC

PRESENTER:
PATRICK SCHACHERER, SYSTEM ADMINISTRATOR - IOWA
All Iowa CoC Point-in-Time Totals

- Emergency Shelter (ES)
- Unsheltered
- Safe Haven (SH)
- Transitional Housing (TH)

<table>
<thead>
<tr>
<th>Year</th>
<th>ES</th>
<th>Unsheltered</th>
<th>SH</th>
<th>TH</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>1225</td>
<td>203</td>
<td>1653</td>
<td>3081</td>
</tr>
<tr>
<td>2016</td>
<td>1332</td>
<td>143</td>
<td>1589</td>
<td>3064</td>
</tr>
<tr>
<td>2017</td>
<td>1373</td>
<td>104</td>
<td>1279</td>
<td>2756</td>
</tr>
<tr>
<td>2018</td>
<td>1481</td>
<td>241</td>
<td>23</td>
<td>2749</td>
</tr>
<tr>
<td>2019</td>
<td>1374</td>
<td>188</td>
<td>24</td>
<td>2315</td>
</tr>
</tbody>
</table>
BOS Point-in-Time Totals

Year 2015:
- Emergency Shelter (ES): 737
- Unsheltered: 99
- Safe Haven (SH): 7
- Transitional Housing (TH): 9

Year 2016:
- Emergency Shelter (ES): 758
- Unsheltered: 65
- Safe Haven (SH): 5
- Transitional Housing (TH): 12

Year 2017:
- Emergency Shelter (ES): 766
- Unsheltered: 50
- Safe Haven (SH): 50
- Transitional Housing (TH): 128

Year 2018:
- Emergency Shelter (ES): 842
- Unsheltered: 742
- Safe Haven (SH): 128
- Transitional Housing (TH): 9

Year 2019:
- Emergency Shelter (ES): 810
- Unsheltered: 470
- Safe Haven (SH): 89
- Transitional Housing (TH): 10
Permanent Housing PIT Totals

<table>
<thead>
<tr>
<th>Year</th>
<th>Permanent Supportive Housing (PSH)</th>
<th>Other Permanent Housing (OPH)</th>
<th>Rapid Rehousing (RRH)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>558</td>
<td>170</td>
<td>77</td>
</tr>
<tr>
<td>2016</td>
<td>849</td>
<td>387</td>
<td>3</td>
</tr>
<tr>
<td>2017</td>
<td>920</td>
<td>470</td>
<td>14</td>
</tr>
<tr>
<td>2018</td>
<td>1158</td>
<td>679</td>
<td>39</td>
</tr>
<tr>
<td>2019</td>
<td>1083</td>
<td>628</td>
<td>40</td>
</tr>
</tbody>
</table>

5/14/2019
2019 Housing Comparison

- Transitional Housing (TH)
- Unsheltered
- Emergency Shelter (ES)
- Rapid Rehousing (RRH)
- Other Permanent Housing (OPH)
- Permanent Supportive Housing (PSH)
- Safe Haven (SH)
Chronic Population PIT Totals

<table>
<thead>
<tr>
<th>Year</th>
<th>Emergency Shelter (ES)</th>
<th>Unsheltered</th>
<th>Safe Haven (SH)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>135</td>
<td>9</td>
<td></td>
</tr>
<tr>
<td>2016</td>
<td>101</td>
<td>13</td>
<td></td>
</tr>
<tr>
<td>2017</td>
<td>107</td>
<td>17</td>
<td></td>
</tr>
<tr>
<td>2018</td>
<td>133</td>
<td>15</td>
<td>2</td>
</tr>
<tr>
<td>2019</td>
<td>215</td>
<td>16</td>
<td>199</td>
</tr>
</tbody>
</table>

Legend:
- Emergency Shelter (ES)
- Unsheltered
- Safe Haven (SH)
Point-in-Time Subpopulations
2019 Subpopulation Comparison

- Serious Mental Illness: 15.88%
- Substance Abuse Disorder: 16.32%
- HIV/AIDS: 15.95%
- Fleeing Domestic Violence: N/A

These amounts are combined from ES/TH/Unsheltered Counts
2019 Subpopulation by Type

Emergency Shelters
- Serious Mental Illness: 55.56%
- Substance Abuse Disorder: 18.89%
- HIV/AIDS: 10.86%
- Fleeing Domestic Violence: 14.69%

Unsheltered
- Serious Mental Illness: 22.47%
- Substance Abuse Disorder: 10.11%
- HIV/AIDS: 0.00%
- Fleeing Domestic Violence: 1.12%
- N/A: 66.29%

Transitional Housing
- Serious Mental Illness: 17.02%
- Substance Abuse Disorder: 27.23%
- HIV/AIDS: 14.0%
- Fleeing Domestic Violence: 0.00%
- N/A: 41.70%

These amounts are combined from ES/TH/Unsheltered Counts
2019 Additional Comparisons

**Race**
- White: 68.38%
- Black or African American: 25.82%
- Asian: 0.44%
- American Indian: 1.38%
- Pacific Islander: 0.15%
- Multiple: 3.84%

**Household Type**
- Households with Adults & Children: 38.07%
- Households with Children Only: 60.84%
- Households without Children: 1.09%

These amounts are combined from ES/TH/Unsheltered Counts
2018 BOS Street Count Coverage

Participating Counties: 56

Legend
- Iowa: Not included in Balance of State, but did conduct a count
- Iowa: Included in Balance of State
2019 BOS Street Count Coverage

Participating Counties: 75*

*Most of any previous count.

New Counties Accounted for 20% of Unsheltered Count (26)

Prior Counties Increased 104% From the 2017 Unsheltered Count (102)
## 2019 Street Count Comparisons

<table>
<thead>
<tr>
<th>County</th>
<th>2018 Unsheltered</th>
<th>2019 Unsheltered</th>
<th>Difference</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cass</td>
<td>0</td>
<td>5</td>
<td>+5</td>
</tr>
<tr>
<td>Cerro Gordo</td>
<td>7</td>
<td>0</td>
<td>-7</td>
</tr>
<tr>
<td>Clay</td>
<td>7</td>
<td>0</td>
<td>-7</td>
</tr>
<tr>
<td>Hamilton</td>
<td>8</td>
<td>0</td>
<td>-8</td>
</tr>
<tr>
<td>Jasper</td>
<td>0</td>
<td>6</td>
<td>+6</td>
</tr>
<tr>
<td>Marshall</td>
<td>8</td>
<td>1</td>
<td>-7</td>
</tr>
<tr>
<td>Muscatine</td>
<td>11</td>
<td>0</td>
<td>-11</td>
</tr>
<tr>
<td>Scott</td>
<td>15</td>
<td>6</td>
<td>-9</td>
</tr>
<tr>
<td>Story</td>
<td>9</td>
<td>2</td>
<td>-7</td>
</tr>
<tr>
<td>Warren</td>
<td>16</td>
<td>10</td>
<td>-6</td>
</tr>
</tbody>
</table>
2019 Statewide Population Map

Interactive Population Map
Now Available:
https://www.icalliances.org/pit2019
### Discontinued Projects

<table>
<thead>
<tr>
<th>Organization Name</th>
<th>Project Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>Assault Care Center Extending Shelter &amp; Support (ACCESS)</td>
<td>ACCESS - Transitional Housing</td>
</tr>
<tr>
<td>Hawkeye Area Community Action Program</td>
<td>HACAP - Benton Co. Local</td>
</tr>
<tr>
<td>Hawkeye Area Community Action Program</td>
<td>HACAP - Johnson Co. HUD V</td>
</tr>
<tr>
<td>Hawkeye Area Community Action Program</td>
<td>HACAP - Johnson Co. Local</td>
</tr>
<tr>
<td>Hawkeye Area Community Action Program</td>
<td>HACAP - Linn County - HUD II (Inn Circle)</td>
</tr>
<tr>
<td>Hawkeye Area Community Action Program</td>
<td>HACAP - Linn County - HUD II (Off-site)</td>
</tr>
<tr>
<td>Hawkeye Area Community Action Program</td>
<td>HACAP - Washington Co. Local</td>
</tr>
<tr>
<td>House of Compassion</td>
<td>Emergency Shelter</td>
</tr>
<tr>
<td>Humility Homes and Services Inc (HHSI)</td>
<td>HHSI - Permanent Supportive Housing</td>
</tr>
<tr>
<td>Mission of Hope</td>
<td>Crossroads Transitional Housing</td>
</tr>
<tr>
<td>Mission of Hope</td>
<td>Men's Shelter House</td>
</tr>
<tr>
<td>Mission of Hope</td>
<td>Women's Shelter House</td>
</tr>
<tr>
<td>The Salvation Army - Davenport</td>
<td>Transitional Housing</td>
</tr>
<tr>
<td>Vera French Housing Corporation</td>
<td>Vera French - Master Lease HUD 2</td>
</tr>
<tr>
<td>Youth &amp; Shelter Services (YSS)</td>
<td>YSS – Subcontractors TLP</td>
</tr>
</tbody>
</table>

### Newly Reported Projects

<table>
<thead>
<tr>
<th>Organization Name</th>
<th>Project Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cedar Rapids Housing Authority</td>
<td>Cedar Rapids Housing Authority - HUD VASH (PSH)</td>
</tr>
<tr>
<td>Domestic Violence Intervention Program</td>
<td>DVIP - Journey House (TH)</td>
</tr>
<tr>
<td>Lotus Community Project</td>
<td>Lotus Community Project (ES)</td>
</tr>
<tr>
<td>Shelter House Community Shelter</td>
<td>Shelter House - Cross Park Place (PSH)</td>
</tr>
<tr>
<td>Waterloo Housing Authority</td>
<td>Waterloo Housing Authority - HUD/VASH (PSH)</td>
</tr>
<tr>
<td>Willis Dady</td>
<td>Willis Dady - GPD Bridge Housing (TH)</td>
</tr>
<tr>
<td>Willis Dady</td>
<td>Willis Dady - GPD SITH (TH)</td>
</tr>
<tr>
<td>Willis Dady</td>
<td>Willis Dady - Welborn House (PSH)</td>
</tr>
</tbody>
</table>
HIC: Transitional Housing Beds

Transitional Housing Beds
PIT Counts Clients

2015: 1369
2016: 1462
2017: 1357
2018: 1114
2019: 610

5/14/2019
HIC: Permanent Housing Beds

![Graph showing the number of permanent housing beds from 2015 to 2019. The graph includes data for permanent supportive housing beds, other permanent housing beds, chronic beds, and PIT counts clients.]

- **Permanent Supportive Housing Beds**
  - 2015: 388
  - 2016: 462
  - 2017: 450
  - 2018: 49
  - 2019: 48

- **Other Permanent Housing Beds**
  - 2015: 81
  - 2016: 4
  - 2017: 27
  - 2018: 479
  - 2019: 455

- **Chronic Beds**
  - 2015: 370
  - 2016: 472
  - 2017: 474
  - 2018: 481
  - 2019: 469

- **PIT Counts Clients**
  - 2015: 20
  - 2016: 27
  - 2017: 49
  - 2018: 479
  - 2019: 455
Bed Utilization

<table>
<thead>
<tr>
<th>Year</th>
<th>Emergency Shelter (ES)</th>
<th>Transitional Housing (TH)</th>
<th>Permanent Supportive Housing (PSH)</th>
<th>Other Permanent Housing (OPH)</th>
<th>Safe Haven (SH)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>83%</td>
<td>84%</td>
<td>95%</td>
<td>70%</td>
<td></td>
</tr>
<tr>
<td>2016</td>
<td>70%</td>
<td>75%</td>
<td>82%</td>
<td>82%</td>
<td>94%</td>
</tr>
<tr>
<td>2017</td>
<td>82%</td>
<td>72%</td>
<td>82%</td>
<td>85%</td>
<td>92%</td>
</tr>
<tr>
<td>2018</td>
<td>85%</td>
<td>68%</td>
<td>93%</td>
<td>80%</td>
<td>100%</td>
</tr>
<tr>
<td>2019</td>
<td>83%</td>
<td>77%</td>
<td>83%</td>
<td>83%</td>
<td>100%</td>
</tr>
</tbody>
</table>
Results Summary

- Overall Reduction in population for IA-501 across most project types (ES, TH, Unsheltered).

- TH bed capacity continues to decline, which is the primary factor in the decrease of the overall population.

- Street Count decreases may have been due to the one week delay in executing the count.
  - Fewer Volunteers
  - Clients receiving monthly benefits
Take Aways/Action Items

◦ ICH must continue to try and communicate the importance of the Point-in-Time count and Housing Inventory Count to express the impact it has on multiple funding streams.

◦ CoC needs to continue to increase Street Count coverage to include counties that have not previously participated.

◦ Continue efforts to investigate racial disparities within the CoC prioritization tool, Coordinated Entry process, and incidence of homelessness
Questions?

Iowa Project Management
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Iowa Balance of State & Des Moines Polk
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- Patrick Schacherer: patrick.schacherer@icalliances.org
- Shawn McAninch: shawn.mcaninch@icalliances.org

Sioux City/Woodbury
- Allison Larson: allison.larson@icalliances.org