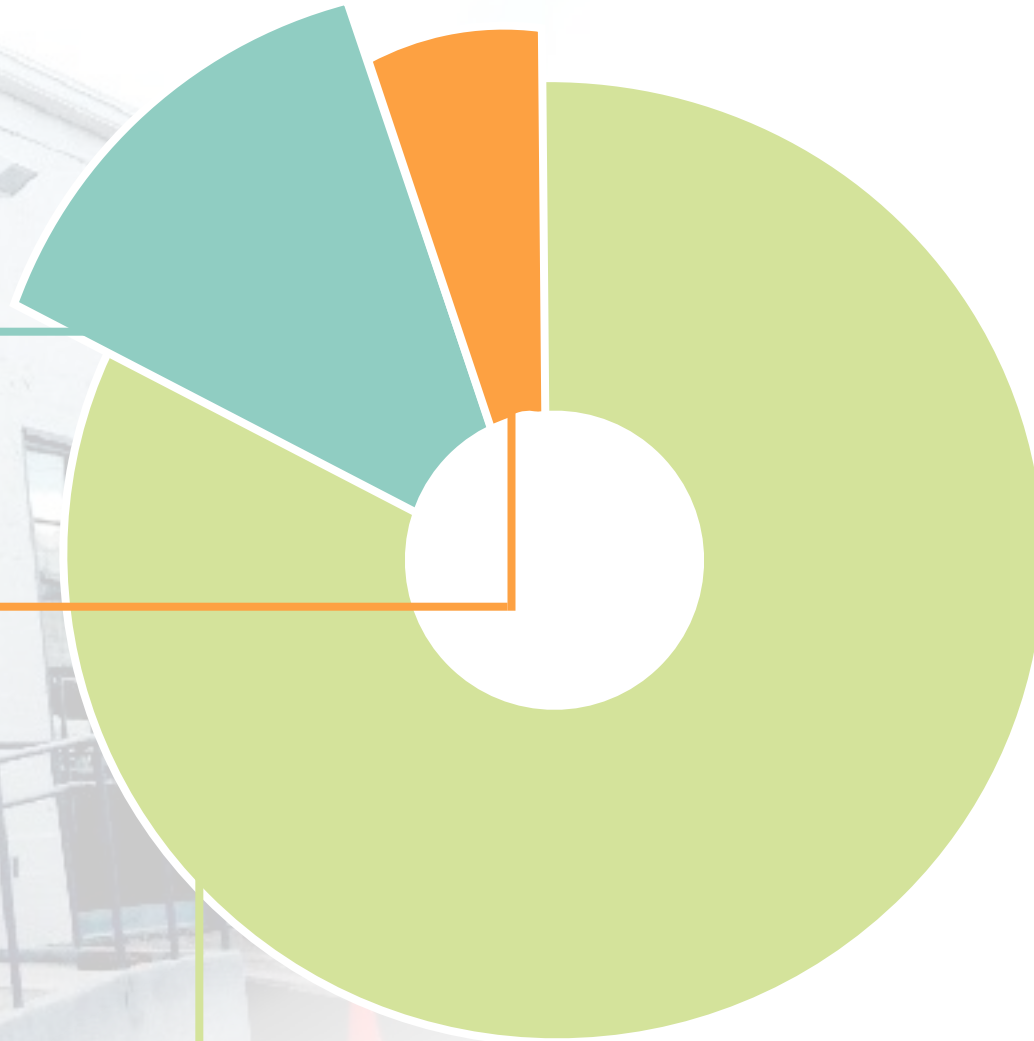
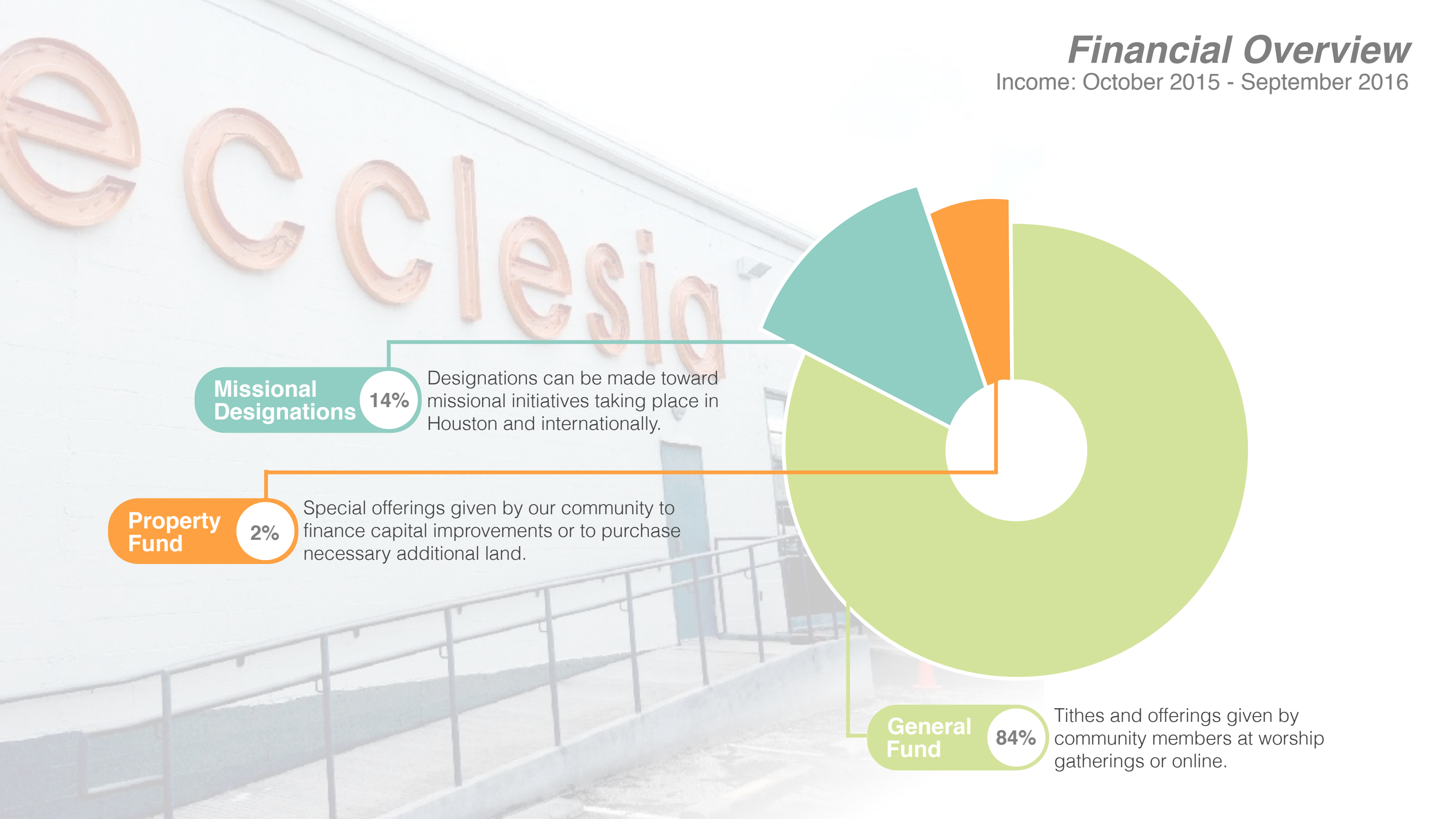


Financial Overview

Income: October 2015 - September 2016



Missional Designations 14%

Designations can be made toward missional initiatives taking place in Houston and internationally.

Property Fund 2%

Special offerings given by our community to finance capital improvements or to purchase necessary additional land.

General Fund 84%

Tithes and offerings given by community members at worship gatherings or online.



Financial Overview

Expenses: October 2015 - September 2016

Building & Grounds 4%

Our space is a resource to model service & hospitality in our neighborhood. Ongoing maintenance is required to keep it in order.

Community & Ministries 15%

We gather to bless God and live united in community. Our ministries are intended to engage, love and serve those around us.

Staffing Expenses 44%

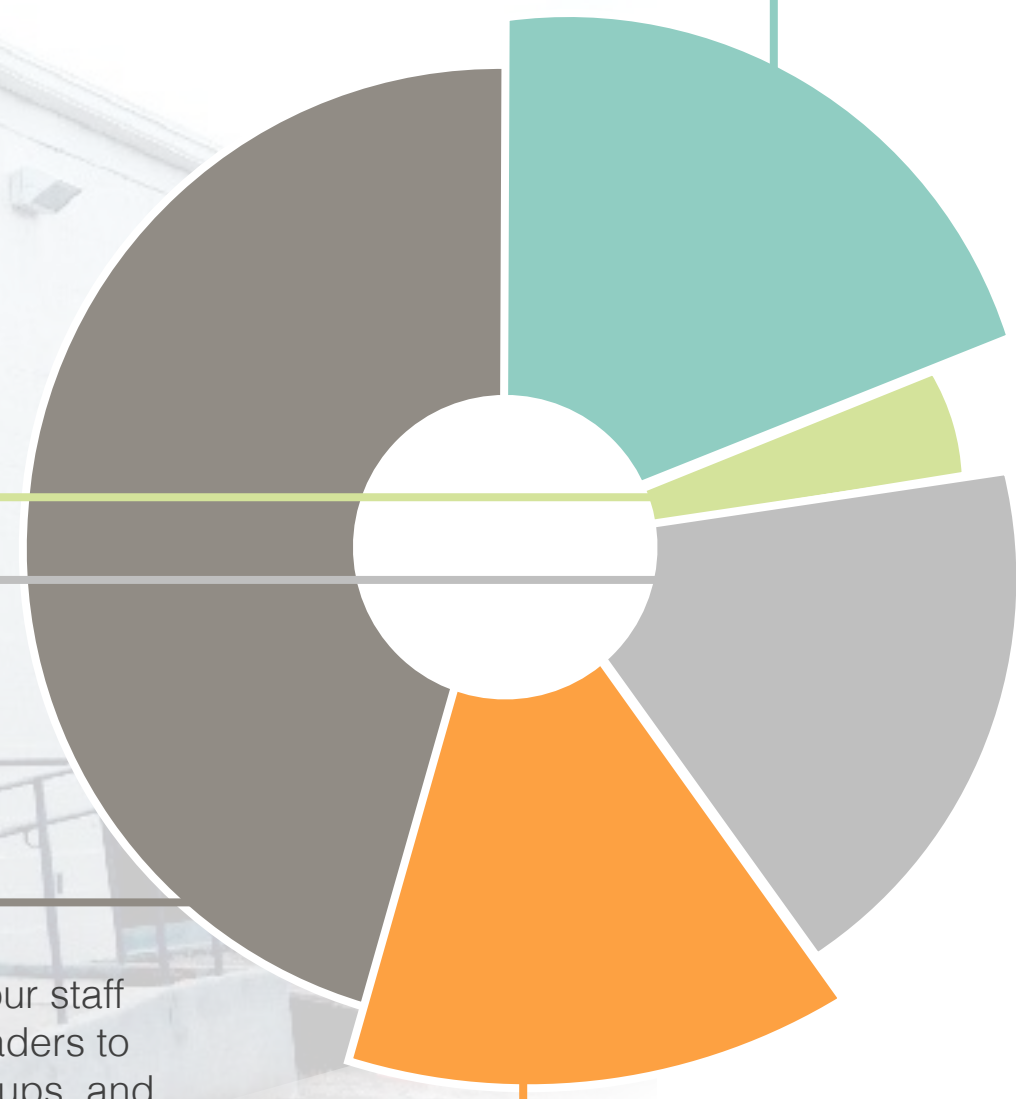
In a rapidly growing community, our staff works continuously to raise up leaders to teach our children, host small groups, and care for the needs of people.

Global Missions 19%

We believe the Church exists for the world and we desire to participate in God's redeeming work abroad.

Admin & Operations 18%

Our staff and ministries are resourced to operate as efficiently as possible.



Financial Overview

Tithes & Offerings vs. Average Weekly Operating Expenses: October 2015 - September 2016

