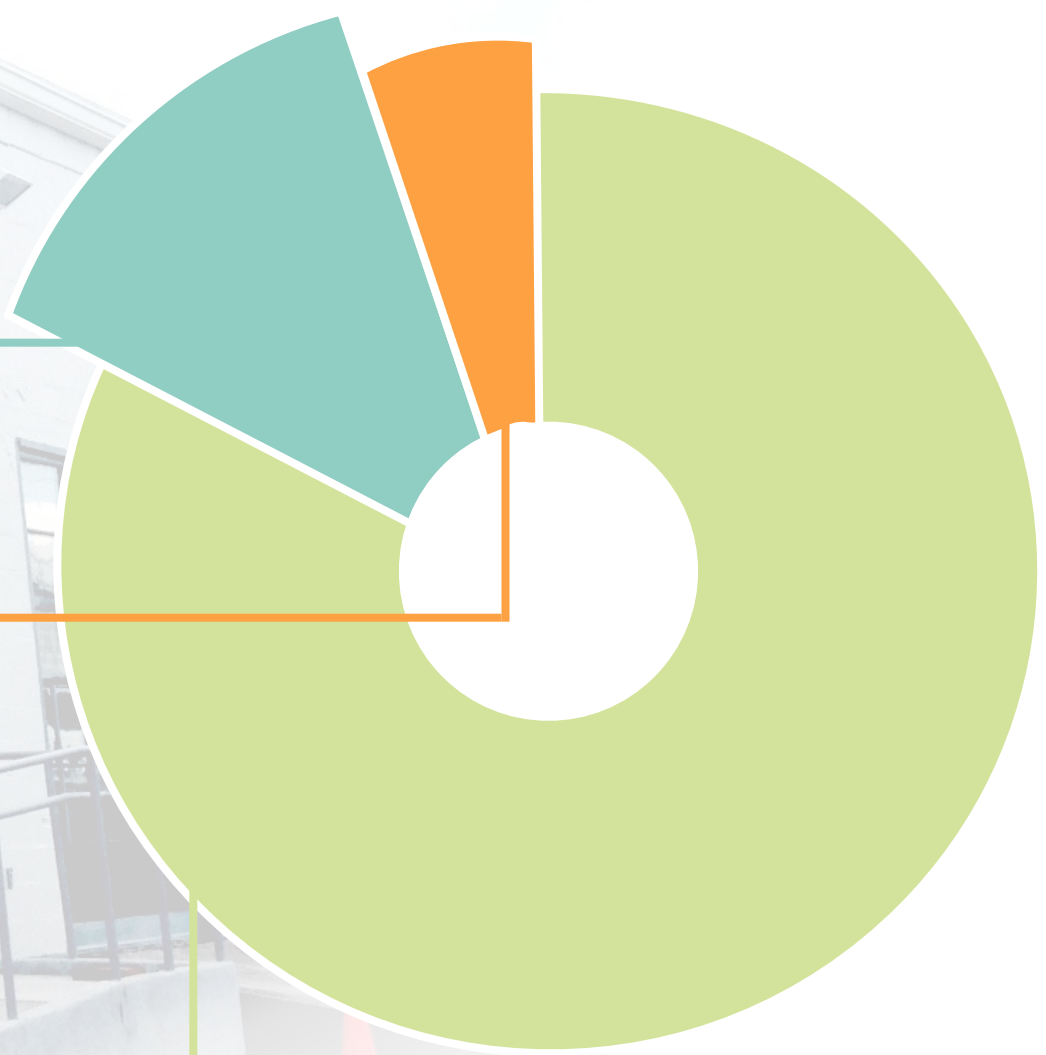
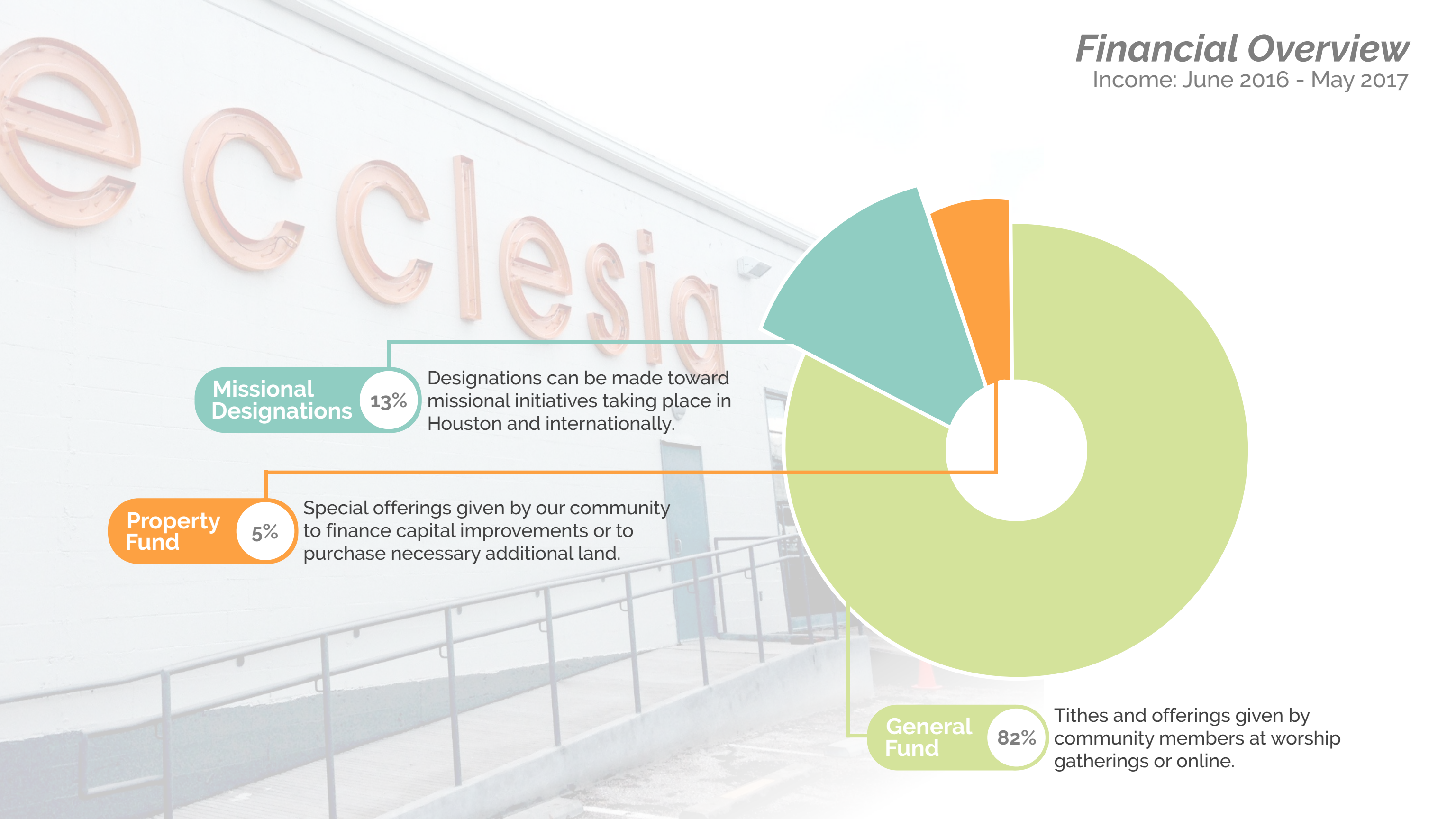


# Financial Overview

Income: June 2016 - May 2017



**Missional Designations** 13%

Designations can be made toward missional initiatives taking place in Houston and internationally.

**Property Fund** 5%

Special offerings given by our community to finance capital improvements or to purchase necessary additional land.

**General Fund** 82%

Tithes and offerings given by community members at worship gatherings or online.



# Financial Overview

Expenses: June 2016 - May 2017

**Building & Grounds** 4%

Our space is a resource to model service & hospitality in our neighborhood. Ongoing maintenance is required to keep it in order.

**Community & Ministries** 16%

We gather to bless God and live united in community. Our ministries are intended to engage, love and serve those around us.

**Staffing Expenses** 44%

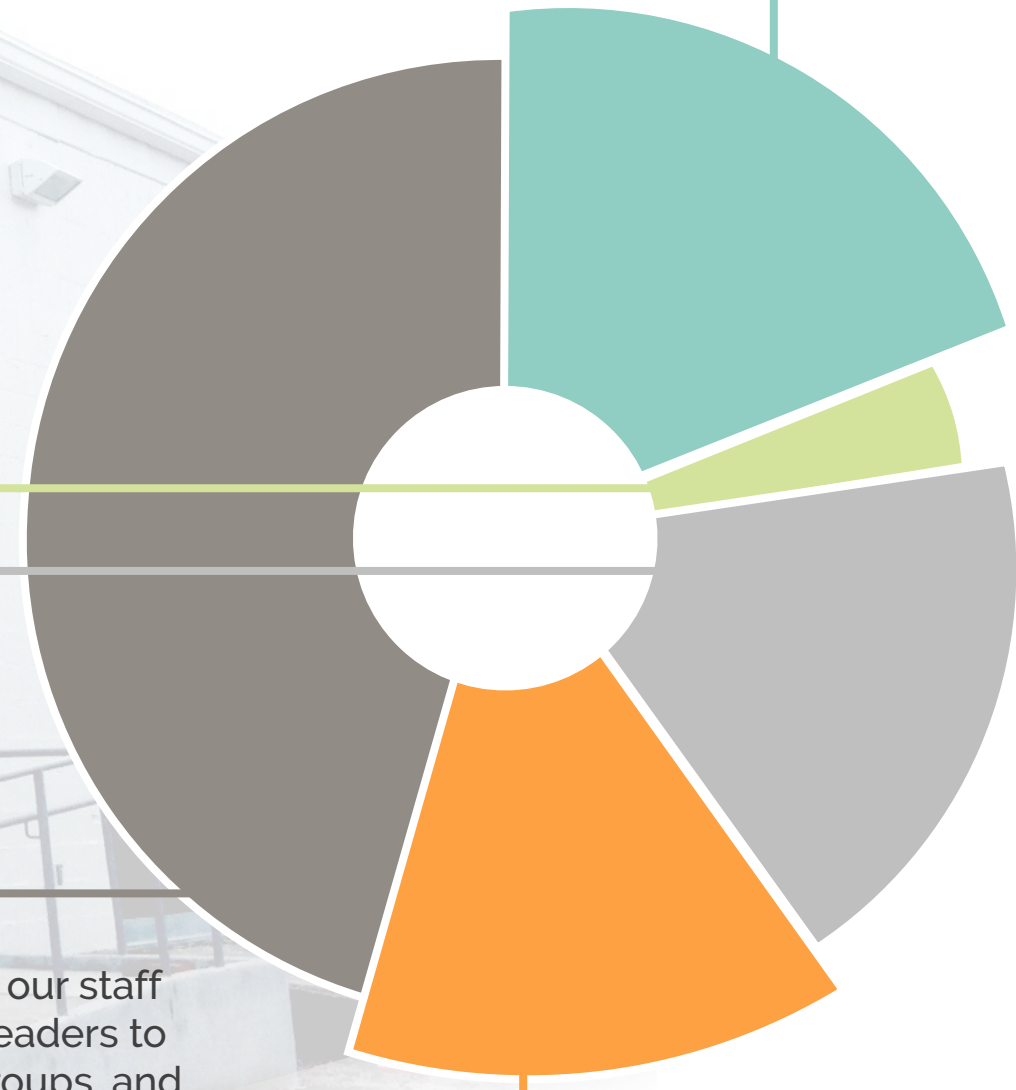
In a rapidly growing community, our staff works continuously to raise up leaders to teach our children, host small groups, and care for the needs of people.

**Global Missions** 17%

We believe the Church exists for the world and we desire to participate in God's redeeming work abroad.

**Admin & Operations** 19%

Our staff and ministries are resourced to operate as efficiently as possible.



# Financial Overview

Tithes & Offerings vs. Average Weekly Operating Expenses: June 2016 - May 2017

460,000

368,000

276,000

184,000

92,000

0

Average Weekly Operating Expenses *(plus loan principal payments)*

Ministry Growth/Debt Reduction

Tithes & Offerings

June

July

August

September

October

November

December

January

February

March

April

May

