

**MEETING OF THE
TRANSPORTATION POLICY COMMITTEE
BATON ROUGE URBANIZED AREA
METROPOLITAN PLANNING ORGANIZATION**

Tuesday, March 22, 2016
1:30 P.M. – 3:00 P.M.

BREC Commission Chambers, Room 1800
6201 Florida Blvd., Baton Rouge, LA

Agenda

1. INTRODUCTION

Hon. Melvin “Kip” Holden – TPC Chairman

2. APPROVAL OF MINUTES OF LAST MEETING

Hon. Melvin “Kip” Holden – TPC Chairman

3. ACTION ITEMS

A. Transportation Improvement Program (2015 - 2018) Amendments

Jamie Setze - Executive Director, CRPC

Approving CATS Preliminary Program of Projects and amending the TIP for the following:

TIP Amendments FY 2015

<i>FTA Section 5307</i>	<i>Total</i>	<i>Federal</i>
<i>Remove the line item for Bus Lease and move the funds to Preventive Maintenance.</i>		
<i>Preventive Maintenance</i>	<i>\$1,584,000</i>	<i>\$1,267,000</i>
<i>(Capital cost of preventive maintenance description)</i>		

FTA Section 5309

Remove line item for Workforce Development (Ladders of Opportunity) as the application was not funded.

Capital Area Transit System Proposed FY 2016 Preliminary Program of Projects. The line items are being adjusted to reflect the actual apportionments for FY 2016.

<i>FTA Section 5307</i>	<i>Total</i>	<i>Federal</i>
<i>Transit Security</i>	<i>\$71,140</i>	<i>\$56,912</i>
<i>(Support facilities/equipment for rolling stock and fixed facilities)</i>		
<i>Rolling Stock</i>	<i>\$1,926,268</i>	<i>\$1,637,328</i>
<i>(Up to four transit buses with power plants)</i>		
<i>Rolling Stock</i>	<i>\$70,588</i>	<i>\$60,000</i>
<i>(Up to one para-transit vans with power plants)</i>		
<i>Preventive Maintenance</i>	<i>\$3,052,444</i>	<i>\$2,441,955</i>
<i>(Capital cost of preventive maintenance description)</i>		
<i>Fareboxes</i>	<i>\$150,000</i>	<i>\$120,000</i>
<i>(Up to nine fareboxes)</i>		

<i>Planning and Transit Software (Planning and Transit Software)</i>	\$312,500	\$250,000
<i>System Planning (CRPC) (Short and Long Range Planning)</i>	\$312,500	\$250,000
<i>Transit Center/Hub Improvements (Transit Center/Hubs)</i>	\$1,000,000	\$800,000
<i>Bus Washer (Up to 1 bus washer)</i>	\$93,750	\$75,000
<i>Total Funds</i>	\$6,989,190	\$5,691,195
<i>FTA Section 5339</i>	<i>Total</i>	<i>Federal</i>
<i>Rolling Stock (Up to one transit buses with power package)</i>	\$640,133	\$544,113
<i>Total Funds</i>	\$640,133	\$544,113

4. NON-ACTION ITEMS

A. MPO Activity Update

Jamie Setze - Executive Director, CRPC

B. FHWA Certification Review 2016

Jamie Setze - Executive Director, CRPC

C. STP>200K Projects Status

Jamie Setze - Executive Director, CRPC

5. OTHER BUSINESS

Hon. Melvin “Kip” Holden – TPC Chairman

6. ADJOURNMENT

Additional support documents may be viewed on the Capital Region Planning Commission’s web site: WWW.CRPC-LA.ORG.

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