

**TRANSPORTATION IMPROVEMENT PROGRAM  
BATON ROUGE METROPOLITAN AREA (2015-2018)**  
(Financially Constrained)  
Transit Element

FY 2018 projected

**CAPITAL-PLANNING & OPERATING - Section 5307**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Transit Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	88	70	18	
Rolling Stock	CATS	Up to four transit buses with power plants	2,543	2,034	509	
Rolling Stock	CATS	Up to seven para-transit vans with power plants	320	256	64	
Preventive Maintenance	CATS	Capital cost of preventive maintenance description	4,267	3,414	853	
Project Administration	CATS	Project Administration	665	532	133	
Associated Transportation Improvements	CATS	Formerly Transit Enhancements	88	70	18	
System Planning (CRPC)	CATS	Short and Long Range Planning	260	208	52	
Transit Hubs	CATS		555	444	111	
<b>SUB TOTAL</b>			<b>\$ 8,786</b>	<b>\$ 7,028</b>	<b>\$ 1,758</b>	

**BUS AND BUS FACILITIES (Section 5339)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock	CATS	Transit vehicles with power package	764	611	153	
<b>SUB TOTAL</b>			<b>\$ 764</b>	<b>\$ 611</b>	<b>\$ 153</b>	

**FTA Section 5309-New Starts**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock	CATS	(1) Electric Bus, charging equipment, and fare box	1,189	1,011	178	BRT Earmark. Carry Over from FY 17
<b>SUB TOTAL</b>			<b>\$ 1,189</b>	<b>\$ 1,011</b>	<b>\$ 178</b>	

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**DOT Congestion Mitigation/ Air Quality (CMAQ)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
3 Electric Buses	CATS	Procurement of 3 electric buses for BRT route	2,900	2,320	580	Carry Over from FY 17
<b>SUB TOTAL</b>			<b>\$ 2,900</b>	<b>\$ 2,320</b>	<b>\$ 580</b>	

**URBAN TRANSIT**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock	CATS	Procure 2 electric replacement buses	1,177	1,000	177	
<b>SUB TOTAL</b>			<b>\$ 1,177</b>	<b>\$ 1,000</b>	<b>\$ 177</b>	

RECAP	FY 2018 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	\$ 7,028
Section 5339 (Bus and Bus Facilities)	\$ 611
FTA Section 5309-New Starts	\$ 1,011
DOT Congestion Mitigation/ Air Quality (CMAQ)	\$ 2,320
Urban Transit	\$ 1,000
<b>Total (for FY 2018)</b>	<b>\$ 11,970</b>

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FY 2019 projected (10/01/18-09/30/19)

**CAPITAL-PLANNING & OPERATING - Section 5307**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Transit Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	89	71	18	
Rolling Stock	CATS	Up to four transit buses with power plants	2,568	2,054	514	
Rolling Stock	CATS	Up to seven para-transit vans with power plants	323	258	65	
Preventive Maintenance	CATS	Capital cost of preventive maintenance description	4,309	3,448	861	
Project Administration	CATS	Project Administration	672	538	134	
Associated Transportation Improvements	CATS	Formerly Transit Enhancements	89	71	18	
System Planning (CRPC)	CATS	Short and Long Range Planning	263	210	53	
Transit Hubs	CATS		561	449	112	
<b>SUB TOTAL</b>			<b>\$ 8,874</b>	<b>\$ 7,099</b>	<b>\$ 1,775</b>	

**BUS AND BUS FACILITIES (Section 5339)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock	CATS	Transit vehicles with power package	772	617	155	
<b>SUB TOTAL</b>			<b>\$ 772</b>	<b>\$ 617</b>	<b>\$ 155</b>	

RECAP	FY 2018 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	\$ 7,099
Section 5339 (Bus and Bus Facilities)	\$ 617
<b>Total (for FY 2019)</b>	<b>\$ 7,716</b>

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FY 2020 projected (10/01/19-09/30/20)

**CAPITAL-PLANNING & OPERATING - Section 5307**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Transit Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	90	72	18	
Rolling Stock	CATS	Up to four transit buses with power plants	2,593	2,074	519	
Rolling Stock	CATS	Up to seven para-transit vans with power plants	326	261	66	
Preventive Maintenance	CATS	Capital cost of preventive maintenance description	4,352	3,482	870	
Project Administration	CATS	Project Administration	679	543	135	
Associated Transportation Improvements	CATS	Formerly Transit Enhancements	90	72	18	
System Planning (CRPC)	CATS	Short and Long Range Planning	266	212	54	
Transit Hubs	CATS		567	453	113	
<b>SUB TOTAL</b>			<b>\$ 8,963</b>	<b>\$ 7,169</b>	<b>\$ 1,793</b>	

**BUS AND BUS FACILITIES (Section 5339)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock	CATS	Transit vehicles with power package	779	623	156	
<b>SUB TOTAL</b>			<b>\$ 779</b>	<b>\$ 623</b>	<b>\$ 156</b>	

RECAP	FY 2018 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	\$ 7,169
Section 5339 (Bus and Bus Facilities)	\$ 623
<b>Total (for FY 2019)</b>	<b>\$ 7,792</b>

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FY 2021 projected (10/01/20-09/30/21)

**CAPITAL-PLANNING & OPERATING - Section 5307**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Transit Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	91	73	18	
Rolling Stock	CATS	Up to four transit buses with power plants	2,619	2,095	524	
Rolling Stock	CATS	Up to seven para-transit vans with power plants	329	263	66	
Preventive Maintenance	CATS	Capital cost of preventive maintenance description	4,395	3,516	879	
Project Administration	CATS	Project Administration	686	549	137	
Associated Transportation Improvements	CATS	Formerly Transit Enhancements	91	73	18	
System Planning (CRPC)	CATS	Short and Long Range Planning	269	214	55	
Transit Hubs	CATS		573	458	115	
<b>SUB TOTAL</b>			<b>\$ 9,053</b>	<b>\$ 7,241</b>	<b>\$ 1,812</b>	

**BUS AND BUS FACILITIES (Section 5339)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock	CATS	Transit vehicles with power package	787	629	158	
<b>SUB TOTAL</b>			<b>\$ 787</b>	<b>\$ 629</b>	<b>\$ 158</b>	

RECAP	FY 2018 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	\$ 7,241
Section 5339 (Bus and Bus Facilities)	\$ 629
<b>Total (for FY 2019)</b>	<b>\$ 7,870</b>

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FY 2022 projected (10/01/21-09/30/22)

**CAPITAL-PLANNING & OPERATING - Section 5307**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Transit Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	92	73	19	
Rolling Stock	CATS	Up to four transit buses with power plants	2,646	2,116	530	
Rolling Stock	CATS	Up to seven para-transit vans with power plants	333	266	67	
Preventive Maintenance	CATS	Capital cost of preventive maintenance description	4,440	3,552	888	
Project Administration	CATS	Project Administration	692	554	138	
Associated Transportation Improvements	CATS	Formerly Transit Enhancements	92	73	19	
System Planning (CRPC)	CATS	Short and Long Range Planning	271	217	54	
Transit Hubs	CATS		577	462	115	
<b>SUB TOTAL</b>			<b>\$ 9,143</b>	<b>\$ 7,313</b>	<b>\$ 1,830</b>	

**BUS AND BUS FACILITIES (Section 5339)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock	CATS	Transit vehicles with power package	795	636	159	
<b>SUB TOTAL</b>			<b>\$ 795</b>	<b>\$ 636</b>	<b>\$ 159</b>	

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**DOT Congestion Mitigation/ Air Quality (CMAQ)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
3 Electric Buses	CATS	Procurement of 3 electric buses	2,888	2,310	578	STBG>200K Call for Projects 2017
<b>SUB TOTAL</b>			<b>\$ 2,888</b>	<b>\$ 2,310</b>	<b>\$ 578</b>	

RECAP	FY 2018 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	\$ 7,313
Section 5339 (Bus and Bus Facilities)	\$ 636
DOT Congestion Mitigation/ Air Quality (CMAQ)	\$ 2,310
<b>Total (for FY 2021)</b>	<b>\$ 10,259</b>