

MARANA, ARIZONA

# YOUR TOWN

# COUNCIL EXECUTIVE REPORT

September 2015



maranaaz.com

## INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during September 2015. The information is organized in sections based on the Town's General Plan:

**LAND MANAGEMENT:** How Marana plans to use the land and where the Town expects growth.

**BUILT ENVIRONMENT:** Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

**PEOPLE AND COMMUNITY:** Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

**RESOURCE MANAGEMENT:** Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

**NATURAL SYSTEMS:** Natural resources that we rely on to exist: land, air, water and biological systems.

## COUNCILMEMBERS

Mayor Ed Honea  
Vice Mayor Jon Post  
Councilmember David Bowen  
Councilmember Patti Comerford  
Councilmember Herb Kai  
Councilmember Carol McGorray  
Councilmember Roxanne Ziegler

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Report compiled by  
Gilbert Davidson, Town Manager  
Tony Hunter, Management Assistant



# LAND MANAGEMENT

This table outlines Development Services projects in September. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

PROJECT	DESCRIPTION	STATUS
Marana Main St Dental Dev. Plan	Property owner, Dr. Michael Fair, is proposing a 5,900SF dental office and retail space to be located in the southwest corner of the Marana Main Street development on Sandario Road.	Waiting for final submittal
Marana Technology Campus Dev. Plan	Planned as phase one, Mr. Doug Gratzler is proposing the development of a 20,000SF office- warehouse on five acres of land located on the south side of Tangerine Road at Breakers Road.	2nd submittal in review
Marana Center Parcel 1 Resub Final Plat	Vintage Partners is resubdividing Parcel 1 of the Marana Center Final Plat in order to create two, three acre parcels for the future development of a hotel and other commercial uses.	1st submittal in review
Los Saguaros Final Plat	Surrounded by the Dove Mountain Gallery Golf Course, the final phase of this Gallery subdivision will create 106 lots on 44.4 acres of land.	Waiting for final submittal
Preserve at Twin Peaks Preliminary Plat	Mr. Joel Abrams is platting a 100 acre, private street subdivision with 195 lots located on the east side of Twin Peaks Road at Camino de Manana.	Waiting for final submittal
Tangerine Ridge Final Plat	Sharpe & Associates is platting a 116.7 acre, private street subdivision with 197 lots located on the south side of Tangerine Road east of Twin Peaks Road.	Waiting for final submittal
Blue Agave at Dove Mountain Final Plat	Cottonwood Properties is platting a 65.4 acre, private street subdivision with 183 lots located off of Dove Mountain Blvd. in the southwest corner of the Specific Plan area.	Waiting for final submittal
Twin Peaks Vista Final Plat	Mr. and Mrs. Richard Neter are platting a 24 acre, private street subdivision with 58 lots on the west side of Twin Peaks Road at Camino de Manana.	Waiting for 2nd submittal
Del Webb at Dove Mountain IV Final Plat	The fourth phase of the Del Webb subdivision that plats an additional 68 lots on 26 acres of land in Dove Mountain.	Waiting for 2nd submittal
DeAnza Preliminary Plat	Red Point Development is platting a 131.6 acre subdivision located on the west side of Hartman Lane. Fourteen custom home sites are planned north of the Hardy Wash as well as 251 homes sites and a new flood channel are south of the Hardy Wash.	Waiting for 2nd submittal
Linda Vista Villages at Cascada Specific Plan	Red Point Development is proposing to rezone a portion of the Cascada Specific Plan area located north of Linda Vista Road and land adjacent to Marana Center in order to create a 155 acre, mixed-use development.	Waiting for final submittal
Willow Vista Final Plat	Heater Investments Inc. is platting a 30.6 acre subdivision with 69 lots near the southeast corner of Cortaro Farms Road and Sandy Desert Trail.	Waiting for 2nd submittal
Thornydale Plaza II Final Plat	Target Stores, Inc. plans to create a one acre commercial lot within their parking lot adjacent to Ina Road, east of Thornydale Road.	Waiting for final submittal
Chick-fil-A Development Plan	Chick-fil-A is developing a 4,900SF restaurant with drive-thru service on a one acre lot within the Target parking lot adjacent to Ina Road, east of Thornydale Road.	1st submittal in review

# BUILT ENVIRONMENT

## CIP CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana.

Project Name	Oct	Nov	Dec	Jan	Feb	March
Ina Rd and Bridge, Silverbell Rd To I-10 Lockett Road Extension	Construct	Design			Construct	
Tangerine Corridor Community Park Constructed Recharge for Effluent		Design	Design		Construct	
Ina Rd Right Turnbays onto Thornydale Ina Rd Sidewalk (Thornydale/Meredith)	Construct	Construct				
Marana Public Safety Facility			Design			
Tangerine/Downtown Sewer Convey - Phase 1	Contract			Construct		
Tangerine/Downtown Sewer Convey - Phase 2	Design		Advertise	Contract		Construct
Twin Peaks Rd Shared Use Path Access	Advertise	Contract		Construct		
Honea Heights Emergency Sewer Prog 2016 Pavement Preservation			Construct		Weather Suspension	
Sandario Road Sidewalk / Path Marana Road Realignment	Contract	Construct	Construct			
Continental Ranch 12A - 12B Restoration	Contract	Construct				
Ora Mae Harn Park Parking Reconstruct			Design			
Camino Martin/ Jeremy Place Reconstruction	Advertise	Contract		Construct		
Cracker Barrel Rd Pavement Restoration	Design		Advertise	Contract		Construct
Santa Cruz River Shared Use Path Phase III			Real Property/Waiting on State of Arizona			
SUP EL Rio to Avra Valley Road	Design		Advertise	Contract		Construct
Tangerine Rd.: I-10 to La Canada (CMAR)		Design				
Tangerine Rd.: I-10 to La Canada (Design)	Design					
Tangerine Rd.: I-10 to La Canada (Construction)			Construct			

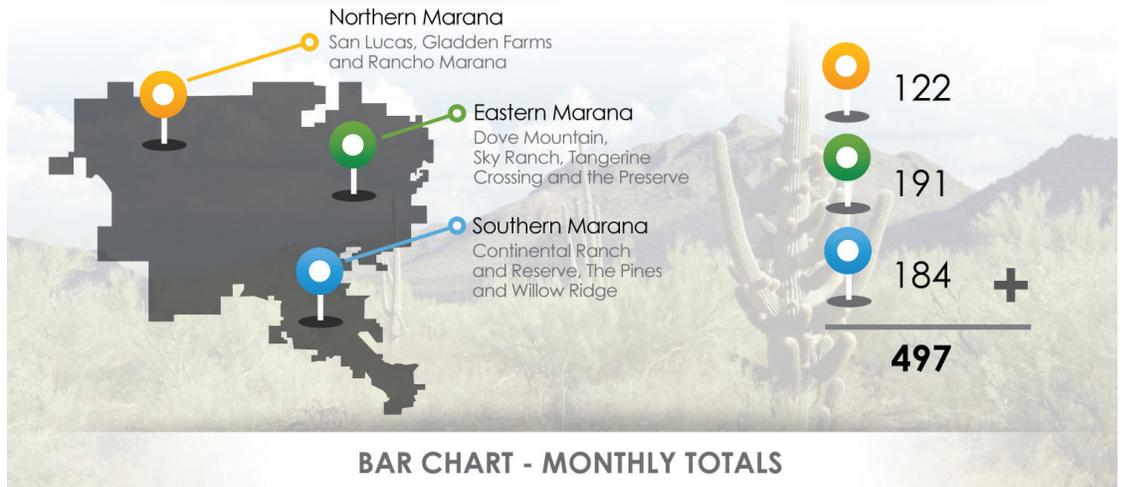




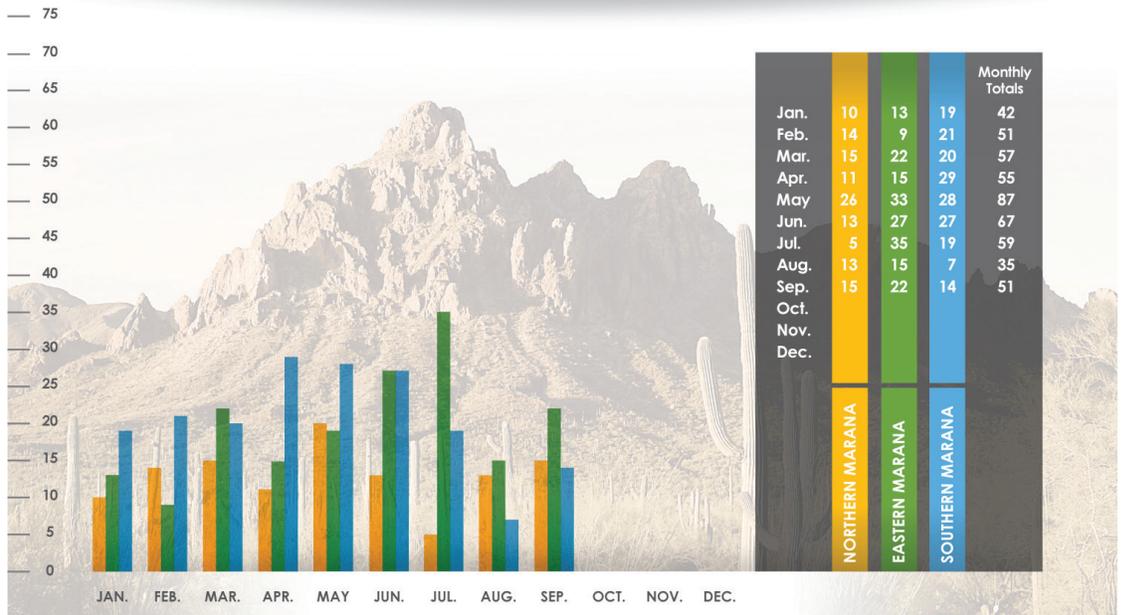
## SINGLE-FAMILY RESIDENTIAL PERMITS REPORT

### REGIONS

### 2015 TOTALS



BAR CHART - MONTHLY TOTALS



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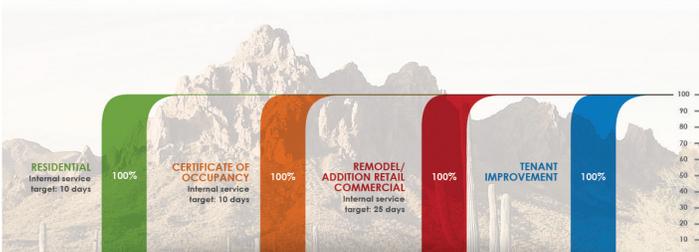
**NEW SINGLE-FAMILY RESIDENTIAL**



**COMMERCIAL**

- |   |  |
|---|--|
| <b>La Quinta Inn &amp; Suites</b><br>6020 W HOSPITALITY RD        | <b>Cantera Apartments</b><br>3500 W Orange Grove Rd            |
| <b>Zales</b><br>6401 W Marana Center Bl #826                      | <b>Arizona Analytical</b><br>7229 N Thornydale Rd #101         |
| <b>J Crew</b><br>6401 W Marana Center Bl #111                     | <b>Days Inn</b><br>8370 N Cracker Barrel Rd                    |
| <b>L Spa Massage</b><br>7620 N Hartman Ln #184                    | <b>Jacksons #813</b><br>13960 N Sandario Rd                    |
| <b>Samsonite</b><br>6401 W Marana Center Bl #908                  | <b>Hughes Federal Credit Union</b><br>7820 N Cortaro Rd        |
| <b>Toys R Us</b><br>6401 W Marana Center Blvd. #852               | <b>Matthew Orloff</b><br>11851 W Marana Rd #101                |
| <b>Bebe</b><br>6401 W Marana Center Bl #119                       | <b>Delicate Nails</b><br>8150 N Cortaro Rd                     |
| <b>Kitchen Collection</b><br>6401 W Marana Center Bl #902         | <b>Go Calendars</b><br>6401 W Marana Center Bl #910            |
| <b>Allstate Insurance - Jemmie M</b><br>7229 N Thornydale Rd #101 | <b>Smile Tucson Family Dentistry</b><br>8295 N Cortaro Rd #137 |
| <b>CJR at Continental</b><br>8245 N Silverbell Rd #167            | <b>Quanta Technologies LLC</b><br>7620 N Hartman Ln #126       |
| <b>The Repair Shop</b><br>8295 N Cortaro Rd #139                  | <b>Donut Wheel</b><br>4524 W Ina Rd                            |

NEW RETAIL    TENANT IMPROVEMENT    CERTIFICATE OF OCCUPANCY



**PERFORMANCE SUCCESS RATES**

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# PEOPLE AND COMMUNITY

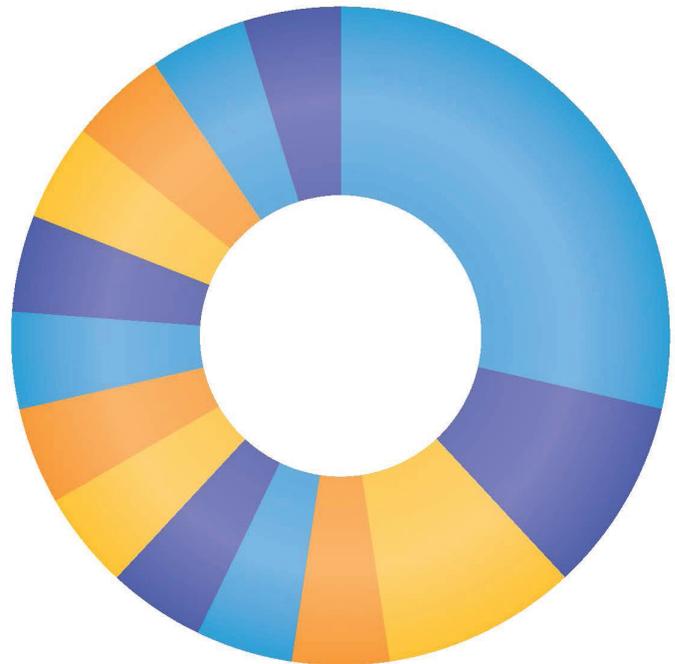
## PUBLIC SERVICES AND SAFETY

### Citizen Requests Metrics – September 2015

Total Reports Submitted:	<b>21</b>
Total Reports Closed:	<b>19</b>
Average reports submitted per day:	<b>0.7</b>
Average time to close (in days):	<b>4.04</b>

### Issues by Type

- 29% Other
- 10% Building Code Enforcement
- 10% Traffic Concern
- 5% Pothole
- 5% Abandoned Vehicle
- 5% Park Concern
- 5% Graffiti Reporting
- 5% Street Sign
- 5% Sidewalk Broken/Trip Hazard
- 5% Road Debris
- 5% Weeds
- 5% Illegal Parking
- 5% Illegal Dumping/Trash
- 5% Street Lighting/Signals



# ECONOMIC VITALITY

## BUSINESS LICENSES:

The following filed business licenses in September.

Name	Business Type	City of Origin	State of Origin
LGE DESIGN BUILD	CONTRACTOR	PHOENIX	AZ
J LAM DRYWALL SYSTEMS	CONTRACTOR	TEMPE	AZ
SCOTT'S DIVERSIFIED CONSTR	CONTRACTOR	GILBERT	AZ
SUNSTATE CONTRACTING LLC	CONTRACTOR	TUCSON	AZ
SYRACUSE HARDWOOD FLOOR	CONTRACTOR	EAST SYRACUSE	NY
P&P BUILDERS INC	CONTRACTOR	TUCSON	AZ
GSWC REALTY & BUILDING CORP	CONTRACTOR	ORO VALLEY	AZ
TRI-NORTH BUILDERS INC	CONTRACTOR	FITCHBURG	AZ
HERNANDEZ COMPANIES INC	CONTRACTOR	PHOENIX	AZ
DELTA ELEX	CONTRACTOR	GILBERT	AZ
GN CONSTRUCTION CO INC	CONTRACTOR	TUCSON	AZ
TRUE HEADING LLC	CONTRACTOR	TUCSON	AZ
CUTOM HOME SOLUTIONS LLC	CONTRACTOR	TUCSON	AZ
SUN PROPERTY SERVICES LLC	CONTRACTOR	TUCSON	AZ
HALBERT BROS INC	CONTRACTOR	TUCSON	AZ
GRAHAMS NEON	MANUFACTURER	MESA	AZ
MASSAGE ENVY SPA	MASSAGE EST.	TUCSON	AZ
KARINA L RODRIGUEZ	MASSAGE MGR	TUCSON	AZ
GIRLY GIRL DRESS UP	PEDDLER	MARANA	AZ
SMOKING BOBBY-QUE	PEDDLER	TUCSON	AZ
LARRYS VEGGIES	PEDDLER	MARANA	AZ
CANTERA APARTMENTS	REAL ESTATE	TUCSON	AZ
TUCSON PREMIUM OUTLETS LLC	REAL ESTATE	TUCSON	AZ
CHICKENUEVO 2ND	RESTAURANT	TUCSON	AZ
PACIFIC SUNWEAR #1166	RETAIL	TUCSON	AZ
VANS #446	RETAIL	TUCSON	AZ
MAURICES #1868	RETAIL	TUCSON	AZ
FOREVER 21	RETAIL	TUCSON	AZ
THE REPAIR SHOP	RETAIL	TUCSON	AZ
MICHAEL KORS	RETAIL	TUCSON	AZ
RACK ROOM SHOES	RETAIL	TUCSON	AZ
KATHY'S CREATIONS	RETAIL	MARANA	AZ
GODIVA CHOCOLATIER	RETAIL	TUCSON	AZ
GUESS RETAIL INC	RETAIL	TUCSON	AZ
BROOKS BROTHERS #6787	RETAIL	TUCSON	AZ
LIDS #6462	RETAIL	TUCSON	AZ
ROBERT WAYNE FOOTWEAR	RETAIL	TUCSON	AZ
DRESS BARN #1353	RETAIL	TUCSON	AZ
OAKLEY SALES CORP	RETAIL	TUCSON	AZ
PERFUMANIA #787	RETAIL	TUCSON	AZ
SELF HELP APPLIANCE DEPOT	RETAIL	MARANA	AZ
WINDOWS OF GREATER TUCSON	RETAIL	TUCSON	AZ
GO! CALENDARS GAMES TOYS	RETAIL	TUCSON	AZ

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# ECONOMIC VITALITY

## BUSINESS LICENSES (CONT'D):

The following filed business licenses in September.

Name	Business Type	City of Origin	State of Origin
TILLYS	RETAIL	TUCSON	AZ
CHRISTOPHER & BANKS #3257	RETAIL	TUCSON	AZ
ASICS OUTLET	RETAIL	TUCSON	AZ
REDBOX 4 AUTOMATED RETAIL LLC	RETAIL	TUCSON	AZ
REDBOX 5 AUTOMATED RETAIL LLC	RETAIL	TUCSON	AZ
REDBOX 6 AUTOMATED RETAIL LLC	RETAIL	TUCSON	AZ
REDBOX 7 AUTOMATED RETAIL LLC	RETAIL	TUCSON	AZ
REDBOX 8 AUTOMATED RETAIL LLC	RETAIL	TUCSON	AZ
REDBOX 9 AUTOMATED RETAIL LLC	RETAIL	TUCSON	AZ
REDBOX 10 AUTOMATED RETAIL LLC	RETAIL	TUCSON	AZ
REDBOX 11 AUTOMATED RETAIL LLC	RETAIL	TUCSON	AZ
REDBOX 12 AUTOMATED RETAIL LLC	RETAIL	TUCSON	AZ
REDBOX 13 AUTOMATED RETAIL LLC	RETAIL	TUCSON	AZ
REDBOX 14 AUTOMATED RETAIL LLC	RETAIL	MARANA	AZ
REDBOX 15 AUTOMATED RETAIL LLC	RETAIL	TUCSON	AZ
J CREW FACTORY	RETAIL	TUCSON	AZ
ZALES OUTLET #2918	RETAIL	TUCSON	AZ
EXPRESS FACTORY OUTLET	RETAIL	TUCSON	AZ
ADIDAS AMERICA INC #852	RETAIL	TUCSON	AZ
CONVERSE INC #3105	RETAIL	TUCSON	AZ
TOYS 'R' US	RETAIL	TUCSON	AZ
THE LIMITED	RETAIL	TUCSON	AZ
HELZBERG DIAMOND SHOPS INC	RETAIL	TUCSON	AZ
SHOE PALACE #96	RETAIL	TUCSON	AZ
HANESBRANDS #276	RETAIL	TUCSON	AZ
SAMSONITE COMPANY STORE LLC	RETAIL	TUCSON	AZ
UNDER ARMOUR RETAIL	RETAIL	TUCSON	AZ
NIKE RETAIL SERVICES INC	RETAIL	TUCSON	AZ
FRAGRANCE OUTLET	RETAIL	TUCSON	AZ
ALDO	RETAIL	TUCSON	AZ
SKECHERS USA	RETAIL	TUCSON	AZ
BALLS OUT! SPORTS LLC	RECREATION	TUCSON	AZ
MASSAGE ENVY SPA	SERVICE	TUCSON	AZ
PROFORMANCE ELECTRIC INC	SERVICE	BUCKEYE	AZ
LANDTAMERS LANDSCAPING LLC	SERVICE	TUCSON	AZ
ELI BUNCH CONSULTING	SERVICE	TUCSON	AZ
TORTOLITA CLEANING CREW	SERVICE	MARANA	AZ
AVILLA MARANA	SERVICE	TUCSON	AZ
US BANK	SERVICE	MARANA	AZ
SOUTHWEST IRON WORKS	SERVICE	TUCSON	AZ
SWEET WINDOW TINTING INC	SERVICE	TUCSON	AZ
ARIZONA ANALYTICAL	SERVICE	TUCSON	AZ
HOSPICE FAMILY CARE INC	SERVICE	TUCSON	AZ
ORDINARY BITS PHOTOGRAPHY LLC	SERVICE	MARANA	AZ
CPG PARTNERS LP	SERVICE	TUCSON	AZ
CIRRUS ELECTRICAL SERVICES LLC	SERVICE	PHOENIX	AZ
MACK-TECH COMPUTING LLC	SERVICE	MARANA	AZ
LYONS CONSULTING LLC	SERVICE	MARANA	AZ
KARTMAN ELECTRIC INC	SERVICE	PHOENIX	AZ
PRO-TEC REFRIGERATION INC	SERVICE	PHOENIX	AZ

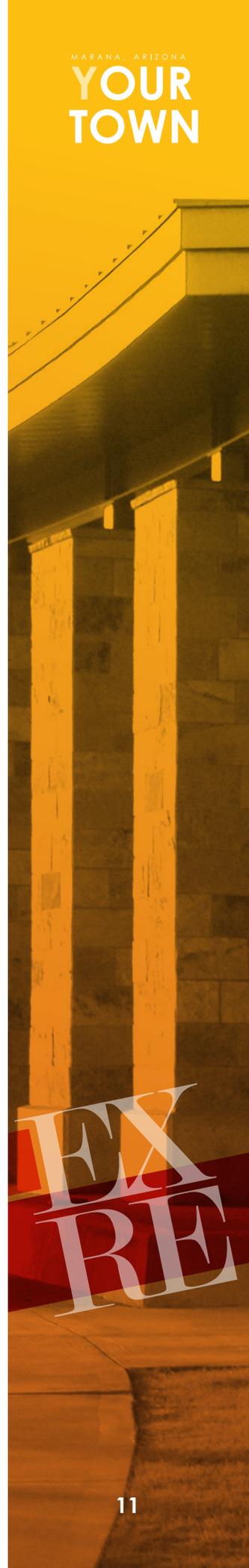
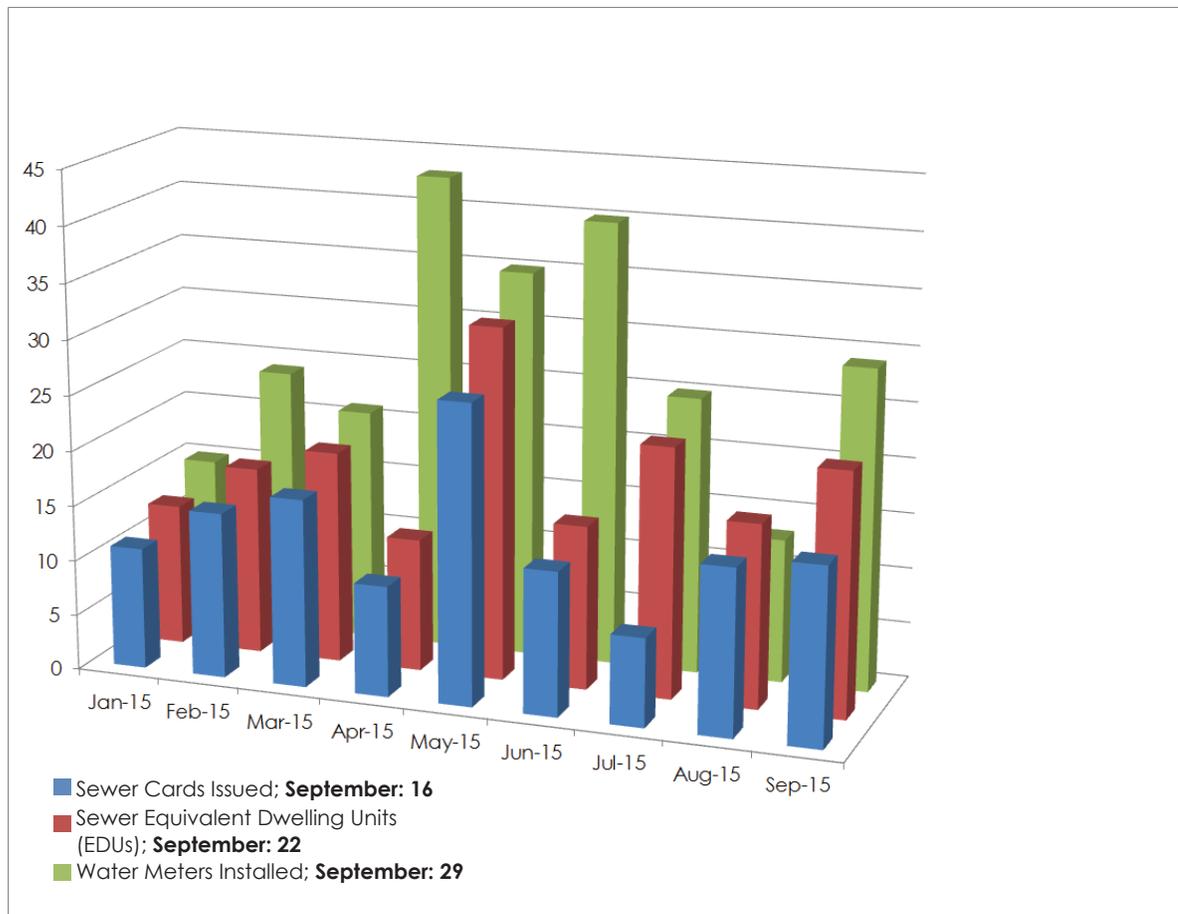
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## RESOURCE MANAGEMENT

### WATER

#### New Connections:

The chart below shows the number of water meters installed, sewer cards issued, and sewer equivalent dwelling units for the given month. A sewer card is issued during the building permit process for projects that are within the Town's service area, allowing the project to connect to the system. The impact fees associated with these cards are based on meter size, 5/8", 3/4", 1", etc. The impact fees that went into effect on August 1, 2014 allow the Utilities Department to better track the revenue and capacity related to sewer cards issued through Equivalent Dwelling Units (EDUs). A 5/8" meter is the standard and has a value of 1 EDU, each larger meter size is then based off of this 1 EDU. The red bar shows the sewer EDUs for the cards issued during that month. The EDU measurement more accurately reflects the revenues collected and the capacity at the Marana Wastewater Treatment Facility.

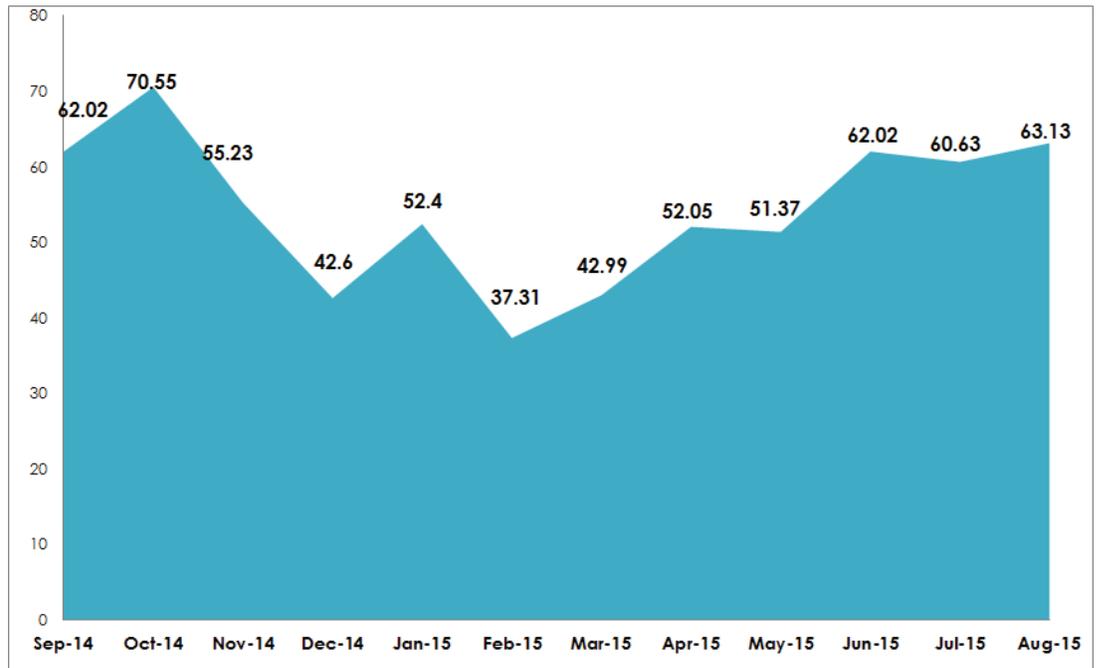


# WATER

## SERVICE PROVISION

The following two figures give a picture of the status of the Water Department each month. This data will always be shown through the previous month due to data processing times. The graph below shows the gallons that the department has billed for that month. This is shown in millions of gallons per month, and reflects what the department is intending to collect for water commodity revenue. This information allows the department to track the water produced vs. the water for which the department is compensated.

**MILLIONS OF GALLONS BILLED PER MONTH**



The chart below shows the number of customers billed each month. These numbers fluctuate month to month for a few reasons; new meter connections from new homes, customers moving in and opening accounts, and customers moving out and closing accounts. These two figures, coupled with the data from the water and sewer meter connections chart, give an overall, high-level, snapshot of the status of the department.

**2014-2015 WATER & SEWER CUSTOMERS**

DATE	WATER CUSTOMERS	SEWER CUSTOMERS
2014 Sept	6,186	2,308
2014 Oct	6,182	2,307
2014 Nov	6,219	2,344
2014 Dec	6,219	2,356
2015 Jan	6,205	2,364
2015 Feb	6,237	2,382
2015 Mar	6,267	2,398
2015 Apr	6,292	2,445
2015 May	6,364	2,469
2015 June	6,419	2,499
2015 July	6,429	2,508
2015 Aug	6,458	2,531