

TOWN OF MARANA

FY2017 SCHEDULE OF PROPOSED CHANGES TO COMPREHENSIVE FEE SCHEDULE

DEPARTMENT: Airport

Line	Proposed Action	Fee Description	Unit of Measure	Current Amount	Proposed Amount	Notes	Basis for Change
1	Increase existing fee	Single engine open tie down	Daily	\$ 5.00	\$ 7.00		Consultant's survey
2	Increase existing fee	Twin engine open tie down	Daily	\$ 8.00	\$ 10.00		Consultant's survey
3	Increase existing fee	Turboprop open tie down	Daily	\$ 10.00	\$ 15.00		Consultant's survey
4	Increase existing fee	Aircraft open tie down (<12,500 lbs.)	Daily	\$ 16.00	\$ 25.00		Consultant's survey
5	Increase existing fee	Aircraft open tie down (12,500 lbs.-24,999 lbs.)	Daily	\$ 22.00	\$ 30.00		Consultant's survey
6	Increase existing fee	Aircraft open tie down (25,000 lbs.-49,999 lbs.)	Daily	\$ 33.00	\$ 35.00		Consultant's survey
7	Increase existing fee	Aircraft open tie down (50,000 lbs.-99,999 lbs.)	Daily	\$ 60.00	\$ 75.00		Consultant's survey
8	Increase existing fee	Aircraft open tie down (100,000 lbs.-200,000 lbs.)	Daily	\$ 116.00	\$ 150.00		Consultant's survey
9	Increase existing fee	Aircraft open tie down (>200,000 lbs.)	Daily	\$ 172.00	\$ 200.00		Consultant's survey
10	Add new fee	Airport Use Fee (Non-Aeronautical Government-Local, State, Federal)	Daily	\$ 500.00	\$ 350.00	In addition to Special Event Permit Fee	Decreased rate for Government use of East Ramp

TOWN OF MARANA

FY2017 SCHEDULE OF PROPOSED CHANGES TO COMPREHENSIVE FEE SCHEDULE

DEPARTMENT: Building Safety

Line	Proposed Action	Fee Description	Unit of Measure	Current Amount	Proposed Amount	Notes	Basis for Change
1	Clarification of existing fee	Barbecue, Fireplace or Other Gas Appliance	Per permit	\$ 50.00		One time all inclusive fee. Revision fees shall not apply to this permit.	
2	Clarification of existing fee	Electrical Pedestal/Electrical Reconnect	Per permit	\$ 50.00		One time all inclusive fee. Revision fees shall not apply to this permit.	
3	Clarification of existing fee	Water Heater/Water Softener Install or Replacement(for electric, gas and solar)	Per permit	\$50		One time all inclusive fee. Revision fees shall not apply to this permit.	
4	Clarification of existing fee	Single Family Residential A/C or Evaporative Cooler Replacement	Per Permit	\$ 50.00		One time all inclusive fee. Revision fees shall not apply to this permit.	
5	Decrease existing fee	Manufactured Home or Factory-built Building	See Note	See note	Per Submittal	Fee determined per State of Arizona schedule	IGA indicates base fee for the installation of a Manufactured Home \$350. Factory-built Building permitting fees are charged per State requirements.
6	Add new fee	Exterior Water Service Line for Single Family Resident	Per Permit	\$ 50.00			Clean up for our current process of identifying permit for services provided

TOWN OF MARANA

FY2017 SCHEDULE OF PROPOSED CHANGES TO COMPREHENSIVE FEE SCHEDULE

DEPARTMENT: Engineering

Line	Proposed Action	Fee Description	Unit of Measure	Current Amount	Proposed Amount	Notes	Basis for Change
1	Eliminate existing fee	bridge plan review 0-\$500	submittal	\$ 15.00			streamlining and replacement of fee calculation with new cost per square foot calculation
2	Eliminate existing fee	bridge plan review \$501-\$2,000	submittal	\$15+\$2/100			streamlining and replacement of fee calculation with new cost per square foot calculation
3	Eliminate existing fee	bridge plan review \$2,000-\$25,000	submittal	\$45+\$9/1000			streamlining and replacement of fee calculation with new cost per square foot calculation
4	Eliminate existing fee	bridge plan review \$25,001-\$50,000	submittal	\$252+\$6.50/1000			streamlining and replacement of fee calculation with new cost per square foot calculation
5	Eliminate existing fee	bridge plan review \$50,001-\$100,000	submittal	\$414.50+\$4.50/1000			streamlining and replacement of fee calculation with new cost per square foot calculation
6	Eliminate existing fee	bridge plan review \$100,001-\$500,000	submittal	\$639.50+\$3.50/1000			streamlining and replacement of fee calculation with new cost per square foot calculation
7	Eliminate existing fee	bridge plan review \$500,001-\$1,000,000	submittal	\$2039.50+\$3/1000			streamlining and replacement of fee calculation with new cost per square foot calculation
8	Eliminate existing fee	bridge plan review \$1,000,001 & up	submittal	\$3,539.50+\$2,1000			streamlining and replacement of fee calculation with new cost per square foot calculation
9	Add new fee	bridge plan review	submittal		greater of \$1,000 or \$0.50/sf of bridge	includes arches and box culverts, <u>applies to 1st two submittals</u> ; reviews beyond 2nd submittal are 50% of <u>original fee</u>	replaces prior fee structure for bridge plan review
10	Eliminate existing fee	license agreement-ownership transfer fee	per submittal	\$250	\$0		fee was supposed to be eliminated in 2013
11	Clarification of existing fee	Right of way permit; construction plan check fee	per submittal			include exemption for when plans have been reviewed through DSC process	
12	Eliminate existing fee	Drainage Report Review; 0-5 acres; acreage fee	Per acre	\$ 55.00	\$ 55.00		streamlining and replacement of fee calculation with new hourly rate calculation. Review is independent of drainage area
13	Eliminate existing fee	Drainage Report Review; 5.01-10 acres; acreage fee	Per acre	\$ 40.00	\$ 40.00		streamlining and replacement of fee calculation with new hourly rate calculation. Review is independent of drainage area
14	Eliminate existing fee	Drainage Report Review; 10.01-20 acres; acreage fee	Per acre	\$ 35.00	\$ 35.00		streamlining and replacement of fee calculation with new hourly rate calculation. Review is independent of drainage area
15	Eliminate existing fee	Drainage Report Review; 20.01-50 acres; acreage fee	Per acre	\$30	\$30		streamlining and replacement of fee calculation with new hourly rate calculation. Review is independent of drainage area

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DEPARTMENT: Engineering

Line	Proposed Action	Fee Description	Unit of Measure	Current Amount	Proposed Amount	Notes	Basis for Change
16	Eliminate existing fee	Drainage Report Review; 50.01-100 acres; acreage fee	Per acre	\$20	\$20		streamlining and replacement of fee calculation with new hourly rate calculation. Review is independent of drainage area
17	Eliminate existing fee	Drainage Report Review; over 100 acres; acreage fee	Per acre	\$10	\$10		streamlining and replacement of fee calculation with new hourly rate calculation. Review is independent of drainage area
18	Add new fee	Drainage Report Review	per hour	\$0	\$70	minimum fee is \$560; includes 2 submittals. Reviews after 2nd submittal are 50% of original fee	replaces prior fee structure for drainage report review
19	Clarification of existing fee	Type 1 Grading Permit; Construction Cost Fee	Per Submittal	See Note	See Note	Fees paid at time of application based on cost estimate. If actual cost is higher, remaining balance is paid prior to permit closeout.	This note should be added in addition to what currently exists
20	Clarification of existing fee	Type 2 Grading Permit; Construction Cost Fee; Subdivisions	Per Submittal	See Note	See Note	Fees paid at time of application based on cost estimate. If actual cost is higher, remaining balance is paid prior to permit closeout.	This note should be added in addition to what currently exists
21	Clarification of existing fee	Type 2 Grading Permit; Construction Cost Fee; Commercial Developments	Per Submittal	See Note	See Note	Fees paid at time of application based on cost estimate. If actual cost is higher, remaining balance is paid prior to permit closeout.	This note should be added in addition to what currently exists
22	Clarification of existing fee	Form B Permit; Construction Cost Fee	Per Submittal	See Note	See Note	Fees paid at time of application based on cost estimate. If actual cost is higher, remaining balance is paid prior to permit closeout.	This note should be added in addition to what currently exists
23	Clarification of existing fee	Form A Permit; Construction Cost Fee	Per Submittal	See Note	See Note	Fees paid at time of application based on cost estimate. If actual cost is higher, remaining balance is paid prior to permit closeout.	This note should be added in addition to what currently exists
24	Add new fee	right of way abandonment - legal noticing	per notice	\$0	fee is actual cost to applicant		current practice
25	Add new fee	release of easement -legal notice	per notice	\$0	fee is actual cost to applicant		current practice
26	Add new fee	release of no-access easement	per easement	\$0	\$150		add a simplified/ lower cost for this simplified easement
27	Clarification of existing fee	license agreement; base fee	per submittal	\$1,000	\$1,000	Fee for new license agreements (landscaping exempt)	exempted landscaping from paying a fee
28	Add new fee	license agreement-amendment of use	per submittal	\$0	\$250	fee for changing area or adding covered uses (no fee for removing covered uses)	
29	Add new fee	New Easements and/or dedications by separate instrument	Per easement or dedication	See Note		Fee is for dedications as a result of development and does not apply in cases where the Town requests ROW or easement absent of development. \$350.00 for one easement and/or dedication (includes title review). \$100.00 for each additional easement and/or dedication relating to the same property.	Fee to better account for the multiple reviews and time coordinating these approvals.
30	Add new fee	dedication of right of way or easement by separate instrument-title report & closing fees	per row/easement	\$0	see note	fee is actual cost to applicant	

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DEPARTMENT: Engineering

Line	Proposed Action	Fee Description	Unit of Measure	Current Amount	Proposed Amount	Notes	Basis for Change
31	Add new fee	dedication of right of way or easement by separate instrument-surveyor fees	per row/easement	\$0	see note	fee is actual cost to applicant	
32	Add new fee	dedication of right of way or easement by separate instrument-appraisal fees	per row/easement	\$0	see note	fee is actual cost to applicant	
33	Add new fee	type 1 grading permit; amendment	per amendment	\$0	see note	fee is 2% of the increased construction cost	actually a clarification on how we do business
34	Add new fee	type 2 grading permit; amendment	per amendment	\$0	see note	fee is 1% of the increased construction cost or 3.5% of the increased construction cost for the Town acting as engineer of record	actually a clarification on how we do business
35	Add new fee	Form A permit; amendment	per amendment	\$0	see note	fee is 1% of the increased construction cost or 2.5% of the increased construction cost for the Town acting as engineer of record	actually a clarification on how we do business
36	Add new fee	Form B permit; amendment	per amendment	\$0	see note	fee is 1% of the increased construction cost or 4.5% of the increased construction cost for the Town acting as engineer of record	actually a clarification on how we do business
37	Add new fee	Form A permit-Marana Water; amendment	per amendment	\$0	see note	fee is 2.5% of the increased construction cost	actually a clarification on how we do business
38	Add new fee	Form MS permit - Marana Wastewater; amendment	per amendment	\$0	see note	fee is 2.5% of the increased construction cost	actually a clarification on how we do business

TOWN OF MARANA

FY2017 SCHEDULE OF PROPOSED CHANGES TO COMPREHENSIVE FEE SCHEDULE

DEPARTMENT: Planning

Line	Proposed Action	Fee Description	Unit of Measure	Current Amount	Proposed Amount	Notes	Basis for Change
1	Eliminate existing fee	Rezoning; To rezone property from any zone to AG, RD-180, R-144, R-80, R-36, R-20, and R-16; Not more than five acres	Per submittal	\$ 850.00			To simplify the fees by consolidating 3 base fees into 1.
2	Eliminate existing fee	Rezoning; To rezone property from any zone to AG, RD-180, R-144, R-80, R-36, R-20, and R-16; More than five acres and up to ten acres	Per submittal	\$ 1,500.00			To simplify the fees by consolidating 3 base fees into 1.
3	Eliminate existing fee	Rezoning; To rezone property from any zone to AG, RD-180, R-144, R-80, R-36, R-20, and R-16; more than ten acres; Base Fee	Per submittal	\$2,500			To simplify the fees by consolidating 3 base fees into 1.
4	Eliminate existing fee	Rezoning; To rezone property from any zone to AG, RD-180, R-144, R-80, R-36, R-20, and R-16; Site analysis review fee	Per submittal	\$ 1,200.00			Included as part of the base fee - same as a specific plan review
5	Eliminate existing fee	Rezoning; To rezone property from any zone to R-12, R-10, R-8, R-7, R-6, MH, MHS, and RV; Not more than five acres	Per submittal	\$ 1,800.00			To simplify the fees by consolidating 2 base fees into 1.
6	Eliminate existing fee	Rezoning; To rezone property from any zone to R-12, R-10, R-8, R-7, R-6, MH, MHS, and RV; More than five acres; Base fee	Per submittal	\$2,800			To simplify the fees by consolidating 2 base fees into 1.
7	Eliminate existing fee	Rezoning; To rezone property from any zone to R-12, R-10, R-8, R-7, R-6, MH, MHS, and RV; Site analysis review Fee	Per submittal	\$ 1,200.00			Included as part of the base fee - same as a specific plan review
8	Eliminate existing fee	Rezoning; To rezone property from any zone to RR, MU-1, MR-1, MR-2, CO, NC, VC, RC, SC, VRC, CBC, and LI, HI; Not more than five acres	Per submittal	\$ 2,000.00			To simplify the fees by consolidating 2 base fees into 1.
9	Eliminate existing fee	Rezoning; To rezone property from any zone to RR, MU-1, MR-1, MR-2, CO, NC, VC, RC, SC, VRC, CBC, and LI, HI; More than five acres; base fee	Per submittal	\$ 3,000.00			To simplify the fees by consolidating 2 base fees into 1.
10	Eliminate existing fee	Rezoning; To rezone property from any zone to RR, MU-1, MR-1, MR-2, CO, NC, VC, RC, SC, VRC, CBC, LI, and HI; Site Analysis review fee	Per submittal	\$ 1,200.00			Included as part of the base fee - same as a specific plan review
11	Eliminate existing fee	Preliminary Block Plat; Miscellaneous Document Review	Per submittal	\$ 280.00			Simplify by eliminating 5 fees into 1 miscellaneous fee for all.

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DEPARTMENT: Planning

Line	Proposed Action	Fee Description	Unit of Measure	Current Amount	Proposed Amount	Notes	Basis for Change
12	Eliminate existing fee	Final Block Plat; Other Miscellaneous Document Review	Per submittal	\$ 280.00			Simplify by eliminating 5 fees into 1 miscellaneous fee for all.
13	Eliminate existing fee	Preliminary Plat; Miscellaneous Document Review	Per submittal	\$ 280.00			Simplify by eliminating 5 fees into 1 miscellaneous fee for all.
14	Eliminate existing fee	Final Plat; Other Miscellaneous Report Review	Per submittal	\$ 280.00			Simplify by eliminating 5 fees into 1 miscellaneous fee for all.
15	Eliminate existing fee	Development Plan; Miscellaneous Document Review	Per submittal	\$ 280.00			Simplify by eliminating 5 fees into 1 miscellaneous fee for all.
16	Clarification of existing fee	New Address for Residential Plats, Condominiums & Apartments & <u>Commercial Suites</u>	Per lot/unit	\$ 10.00			Added suites for clarification of intended use
17	Decrease existing fee	Rezoning; To rezone property from any zone to AG, RD-180, R-144, R-80, R-36, R-20, and R-16; More than ten acres; Acreage Fee	Per acre	\$ 100.00	\$ 50.00	Maximum fee not to exceed \$40,000.00 <u>\$35,000.00</u>	Current fee structure disincentives a rezoning over a specific plan. This will bring the fees in-line so the choice is about zoning and function rather than cost.
18	Decrease existing fee	Rezoning; To rezone property from any zone to R-12, R-10, R-8, R-7, R-6, MH, MHS, and RV; Acreage Fee	Per Acre	\$ 150.00	\$ 70.00	Maximum fee not to exceed \$20,000.00 <u>\$35,000.00</u>	Current fee structure disincentives a rezoning over a specific plan. This will bring the fees in-line so the choice is about zoning and function rather than cost.
19	Decrease existing fee	Rezoning; To rezone property from any zone to RR, MU-1, MR-1, MR-2, CO, NC, VC, RC, SC, VRC, CBC, LI, and HI, <u>or the mixing of multiple zoning districts including residential</u> ; Acreage fee	Per Acre	\$ 300.00	\$ 100.00	Maximum fee not to exceed \$26,000.00 <u>\$35,000.00</u>	Current fee structure disincentives a rezoning over a specific plan. This will bring the fees in-line so the choice is about zoning and function rather than cost.
20	Increase existing fee	Specific Plan Mix Use- Residential Land, Commercial and/or Industrial Land Uses; Acreage Fee (if over five acres)	Per Acre	\$ 70.00	\$ 100.00	Maximum fee not to exceed \$35,000.00	A more complex review should have a higher fee rate and to bring the fees in-line with the rezoning tiers
21	Increase existing fee	Signs; Change of copy fee	Per submittal	\$ 0.25	\$ 15.00		To simplify the fee by charging a flat rate based on the average review.
22	Decrease existing fee	Final Block Plat; Assurance Agreement Review	Per submittal	\$ 280.00	\$ 150.00		Increased to reflect change in overall hourly rate of \$70.00 to \$75.00
23	Decrease existing fee	Final Plat; Assurance Agreement Review	Per submittal	\$ 280.00	\$ 150.00		Increased to reflect change in overall hourly rate of \$70.00 to \$75.00
24	Add new fee	Rezoning; To rezone property from any zone to AG, RD-180, R-144, R-80, R-36, R-20, and R-16; Base Fee	Per submittal		\$ 1,400.00	Maximum fee not to exceed \$35,000.00	To simplify the fees by consolidating 3 base fees into 1. This will also bring the fees in-line with the specific plan fees.
25	Add new fee	Rezoning; To rezone property from any zone to R-12, R-10, R-8, R-7, R-6, MH, MHS, and RV; Base Fee	Per submittal		\$ 1,800.00	Maximum fee not to exceed \$35,000.00	To simplify the fees by consolidating 2 base fees into 1. This will also bring the fees inline with the specific plan fees.

TOWN OF MARANA

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DEPARTMENT: Planning

Line	Proposed Action	Fee Description	Unit of Measure	Current Amount	Proposed Amount	Notes	Basis for Change
26	Add new fee	Rezoning; To rezone property from any zone to RR, MU-1, MR-1, MR-2, CO, NC, VC, RC, SC, VRC, CBC, LI, and HI, <u>or the mixing of multiple zoning districts including residential</u> ; base fee	Per submittal		\$ 2,700.00	Maximum fee not to exceed \$35,000.00	To simplify the fees by consolidating 2 base fees into 1. This will also bring the fees inline with the specific plan fees. And clarification of intended use by modifying the description slightly
27	Add new fee	Planning Miscellaneous Hourly Review Fee	per hour		\$ 70.00	<u>Minimum of one hour and to the newest hour after</u>	A miscellaneous hourly fee currently doesn't exist
28	Add new fee	Development Plan Package; base fee	Per submittal	\$ 3,500.00		Includes 1st & 2nd submittals. Third & subsequent submittals are each charged 50% of original fee.	Base fee for the new development plan package which includes the development plan, landscape plan & improvement plan review all in one. This is an enhanced service that allows the review process to be expedited at risk.
29	Add new fee	Development Plan Package; acreage fee	Per acre	\$ 70.00		Includes 1st & 2nd submittals. Third & subsequent submittals are each charged 50% of original fee.	Acreage for the new development plan package which includes the development plan, landscape plan & improvement plan review all in one. This is a <u>new</u> service that allows the review process to be expedited at risk.
30	Add new fee	Addressing Hourly Fee	per hour		\$ 70.00	<u>Minimum of one hour or to the newest hour after</u>	Add fee to charge for time spent on assigning block #'s for street signs.
31	Add new fee	Miscellaneous Document and/or Report Review	Per submittal		\$ 280.00	Fee is based on estimated review time of four hours. Actual fees may be higher at rate of \$70.00 per hour.	Simplify by eliminating 5 fees into 1 miscellaneous fee for all.
Engineering Fee							
32	Clarification of existing fee	Assurances; Substitute Assurance	Per submittal	\$ 300.00	\$ 300.00	Initial assurance agreement included in final plat cost.	Remove description. The initial assurance agreement fee has it's own line item that is charge at the time of Final Plat review but it is not included in the final plat cost itself.

TOWN OF MARANA

FY2017 SCHEDULE OF PROPOSED CHANGES TO COMPREHENSIVE FEE SCHEDULE

DEPARTMENT: Court

Proposed Action	Fee Description	Unit of Measure	Current Amount	Proposed Amount	Notes	Basis for Change
Eliminate existing fee	Service of Process for Injunction Against Harassment	Per order	\$40.00	\$ -	The court doesn't serve injunctions, and therefore does not charge this fee.	See notes

TOWN OF MARANA

FY2017 SCHEDULE OF PROPOSED CHANGES TO COMPREHENSIVE FEE SCHEDULE

DEPARTMENT: Finance

Line	Proposed Action	Fee Description	Unit of Measure	Current Amount	Proposed Amount	Notes	Basis for Change
1	Clarification of existing fee	Business License; Temporary Business License; Short-Term Vendor (Events 10 consecutive days or less); Peddlers; Solicitors; Transient Merchants	Per license	\$ 20.00		Clarify that is ONLY for Peddlers, Solicitors, and Transient Merchants, Also it is only 10 day license not annual license.	
2	Clarification of existing fee	Surface Mining License	Per license	\$ 10,000.00		Non refundable	
3	Clarification of existing fee	Business License; Full Year; Initial Fee	Per license	\$ 50.00		\$40.00 Refundable if license application is denied	
4	Clarification of existing fee	Business License; Full Year; Annual Renewal Fee	Per year	\$40		Non refundable	
5	Clarification of existing fee	Business License; Sexually Oriented Business; Initial or Annual Renewal Fee	Per license	\$500		Non refundable	
6	Clarification of existing fee	Employee License; Sexually Oriented Business; Initial or Annual Renewal Fee	Per license	\$ 50.00		\$40.00 Refundable if license application is denied	
7	Clarification of existing fee	Business License; Medical Marijuana Dispensary; Initial License	Per license	\$ 50.00		\$40.00 Refundable if license application is denied. If both uses are operated out of same location, both licenses are required.	
8	Clarification of existing fee	Business License; Medical Marijuana Dispensary; Annual Renewal	Per year	\$40		Non refundable	
9	Clarification of existing fee	Massage Establishment License; Full Year; Initial Fee	Per license	\$ 100.00		Refundable if license application is denied	
10	Clarification of existing fee	Massage Establishment Manager License; Full Year; Initial Fee	Per license	\$ 50.00		\$40.00 Refundable if license application is denied	
11	Clarification of existing fee	Massage Establishment License; Full Year; Annual Renewal Fee	Per year	\$ 100.00		Non refundable	
12	Clarification of existing fee	Massage Establishment Manager License; Full Year; Annual Renewal Fee	Per year	\$ 50.00		Non refundable	
13	Clarification of existing fee	Massage Establishment Location Change Application Fee	Per application	\$ 25.00		Non refundable	
14	Clarification of existing fee	Cable Television Franchise License; Application Fee	Per application	\$ 1,000.00		Non refundable	

TOWN OF MARANA

FY2017 SCHEDULE OF PROPOSED CHANGES TO COMPREHENSIVE FEE SCHEDULE

DEPARTMENT: Parks & Recreation

Line	Proposed Action	Fee Description	Unit of Measure	Current Amount	Proposed Amount	Notes	Basis for Change
1	Eliminate existing fee	Senior Field Trip Fee	Per Field Trip	\$ 3.00			The Town no longer owns the vehicle that was used to provide transportation for Senior Program field trips. Transportation for field trips, when offered, will now be provided by a third party transportation provider.
2	Clarification of existing fee	Beer & Wine Permit (currently 'Park Alcohol Permit')	Per Permit	\$ 25.00	\$ 25.00	Permits now allow consumption of Beer and Wine	Both beer & wine are now allowed with permit (update Notes and Fee Description)
3	Clarification of existing fee	Non-Resident Fee	Charged once per participant per activity or rental	25% of established cost	\$ -	This additional charge is applied to classes/lessons/programs/facilities where there is a limited number of participants or facilities.	Including the non-resident fee to apply towards the rental of park facilities.
4	Decrease existing fee	P&R Refund Fee	Per Refund	\$ 13.00	10% of Refund Amount	Possibly consider a % vs. flat rate due to various refund amounts being below the current \$13. For example, the \$5/hour field rental charge.	Actual cost of refund by CC is significantly lower than when refunds were processed by check.
5	Add new fee	Park Facility Rental; Ora Mae Harn; Event	Per Day	\$ -	\$200	Event Area includes Multi Purpose Field; Tennis Courts; Ramada 5, Ramada 4 & Pavilion)	Create a one-time/daily event fee for large park events similar to Heritage and Crossroads
6	Add new fee	Senior Membership Trial	Per Trial Period	Free	\$ -	Senior Membership Trial is offered at no charge. Certain activities are subject to additional fees. Only valid for 5 single days of attendance to the Marana Senior Program. Expires 30 days from date of activation.	This trial period is offered at no charge, but staff would like to see it reflected on the fee schedule to firmly establish and define the offering.
7	Add new fee	Late Payment Fee	Per Late Payment	\$ -	\$ 15.00	Payments are due within 30 days of issuing invoice. Late fee applies for each 30-day period an invoice remains unpaid.	The Department does not have a late fee and experiences chronic delayed payments for field rentals, often in excess of \$1,000 and 90 days.
8	Add new fee	Commercial Activity Permit Fee	Per Permit	\$ -	\$ 75.00	Upon approval, permits shall be issued per activity and shall be valid for up to 6 months.	Create an application process and permit fee for individuals, groups or organizations utilizing Town parks and facilities to offer services for the purpose of financial gain, whether explicitly or implicitly.

TOWN OF MARANA

FY2017 SCHEDULE OF PROPOSED CHANGES TO COMPREHENSIVE FEE SCHEDULE

DEPARTMENT: Special Events

Line	Proposed Action	Fee Description	Unit of Measure	Current Amount	Proposed Amount	Notes	Basis for Change
1	Add new fee	Signature Event Vendor Fee - For Profit	Per Event	\$ 150.00	\$ 150.00	Includes vendor space and electricity	Add item (no previous items)
2	Add new fee	Signature Event Vendor Fee - Nonprofit	Per Event	\$ 50.00	\$ 50.00	Includes vendor space and electricity	Add item (no previous items)
3	Decrease existing fee	Community Event Vendor Fee (For profit and nonprofit)	Per Event	\$ 75.00	\$ 25.00	Includes vendor space. No power provided. No existing item in schedule, but have been charging \$75	Vendors are currently hesitant to show because they often lose money. Requesting to reduce fee for this year while we grow attendance of community events. Fee would increase next year after attendance has risen. Improves Town relationships with vendors and encourages vendors to participate.

TOWN OF MARANA

FY2017 SCHEDULE OF PROPOSED CHANGES TO COMPREHENSIVE FEE SCHEDULE

DEPARTMENT: Water

Line	Proposed Action	Fee Description	Unit of Measure	Current Amount	Proposed Amount	Notes	Basis for Change
1	Eliminate existing fee	Utilities Reconnect Fee; Additional Fee for Violation	Per violation	\$ 250.00			Collected through the civil court process
2	Eliminate existing fee	Utilities Preliminary Plat/Development Plan Review; Sheet Fee	Per sheet	\$ 75.00			Combined with per submittal fee
3	Eliminate existing fee	Additional Preliminary Plat/Development Plan Review Submittals After the 2nd Submittal; Sheet Fee	Per sheet	\$37.50			Combined with per submittal fee
4	Decrease existing fee	Sewer Capacity Assurance & Conveyance Modeling Review	Per submittal	\$ 1,500.00	\$ 950.00		Internal process adjustments