

C O U N C I L

EXECUTIVE
R E P O R T



JULY 2016

INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during July 2016. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

NATURAL SYSTEMS: Natural resources that we rely on to exist: land, air, water and biological systems.

COUNCILMEMBERS

Mayor Ed Honea
Vice Mayor Jon Post
Councilmember David Bowen
Councilmember Patti Comerford
Councilmember Herb Kai
Councilmember Carol McGorray
Councilmember Roxanne Ziegler

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Report developed by:

Gilbert Davidson, Town Manager
Tony Hunter, Management Assistant
Ramon Armenta, Graphic Designer

LAND MANAGEMENT

This table outlines Development Services projects in July. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

| PROJECT | DESCRIPTION | STATUS |
|----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| PLAT | | |
| Saguaro Bloom Block 3 Preliminary Plat | DR Horton is subdividing Block 3 of Saguaro Bloom to create 141 lots and common area on 39.7 acres of land. | 2nd submittal in review |
| Saguaro Bloom 8A Final Plat | DR Horton is re-subdividing Block 8A of Saguaro Bloom in order to increase the common area open space by reducing the number of lots. | Waiting for final submittal |
| Olding/Pisciotta Estates Final Plat | James Olding has resubmitted a 10 acre, four lot, custom home subdivision plat that has been dormant for over six years. | Waiting for 5th submittal |
| Del Webb at Dove Mountain V Final Plat | The fifth phase of the Del Webb subdivision plats an additional 41 lots on 15.5 acres of land in Dove Mountain and will bring the overall subdivision platted lot count up to 384. | 2nd submittal in review |
| Twin Peaks Vista | Mr. and Mrs. Richard Neter are platting a 24 acre, private street subdivision with 58 lots on the west side of Twin Peaks Road at Camino de Manana. | Waiting for 2nd submittal |
| REZONING | | |
| Twin Peaks Oasis | AJS Oasis, LLC proposes to rezone 36.8 acres of land located on the east side of Twin Peaks Rd, north of the Oasis Rd intersection, for a residential subdivision with 74 lots. | To Town Council 8/2/16 |
| Camino de Oeste | Pulte Homes proposes to rezone 72 acres of land located north of Cortaro Farms Rd between Camino de Oeste and Hartman Lane for a residential subdivision with 145 lots. | To Town Council 8/2/16 |
| Twin Peaks & Lambert | Meritage Homes proposes to rezone 34.2 acres of land located on the east side of Twin Peaks Rd, at the Decker Drive intersection, for a residential subdivision with 58 lots. | Waiting for 2nd submittal |
| Twin Peaks Estates | Marana Property, LLC proposes to rezone 45 acres of land located on the southeast side of Camino de Manana, east of the Twin Peaks Rd intersection, for a residential subdivision with 86 lots. | Waiting for 2nd submittal |
| Tapestry Specific Plan | Town West Realty proposes to rezone the 395 acre Foothills Specific Plan, generally located north of Moore Rd, between Dove Mtn Blvd and Thornydale Road. | 1st submittal in review |

BUILT ENVIRONMENT

CIP CONSTRUCTION REPORT

The table tracks the process of major design and construction projects in the Town of Marana.

| Project Name - Design | Project Budget | Design Percent Complete | Aug | Sept | Oct | Nov | Dec | Jan |
|----------------------------------------------------------|----------------|-------------------------------|-----------|-----------|-----------|--------------------|-----------|-----------|
| Ina Rd Pavement Reconstruction | 2,390,430 | | | | Design | | | |
| Aerie Drive Pavement Restoration | 835,000 | | | | Design | | | |
| Coachline Blvd, Reconstruction | 2,075,000 | | | | | | | Design |
| CAP Canal Trailhead Improvements | 80,000 | | | Design | | | | |
| Ora Mae Park Ball Fields Improvements | 859,800 | | | Design | | | | |
| Marana Road Realignment | 1,717,000 | 60% | | Design | | Advertise | Contract | Construct |
| Marana Public Safety Facility | 23,820,000 | 2% | | | | Design | | |
| Tangerine Sky Community Park | 3,211,963 | 60% | | Design | | | Construct | |
| SUP EL Rio to Avra Valley Road | 1,200,000 | 100% | Contract | | | | Construct | |
| Santa Cruz River Shared Use Path Phase III | 1,772,723 | 99% | | | | Design | | |
| Cracker Barrel Rd Pavement Restoration | 848,000 | 100% | Advertise | Contract | | | Construct | |
| Project Name - Construction | Project Budget | Construction Percent Complete | Aug | Sept | Oct | Nov | Dec | Jan |
| Tangerine/Downtown Sewer Convey - Phase 1 | 6,500,000 | 64% | Construct | | | | | |
| Tangerine/Downtown Sewer Convey - Phase 2 | | 1% | | | Construct | | | |
| Ora Mae Harn Park Parking Reconstruct | 235,000 | 90% | Construct | | | | | |
| 2017 Pavement Preservation | | | Contract | Construct | | Weather Suspension | | Advertise |
| Crossroads Park Play Area Addition | 100,000 | 30% | Construct | | | | | |
| Tangerine Rd.: I-10 to La Canada Phase 1, (Construction) | 59,500,000 | 10% | | | | Construct | | |

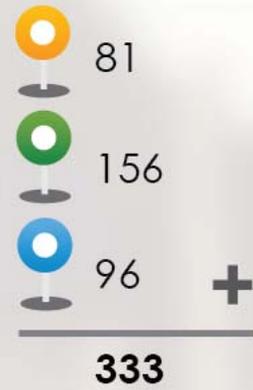


SINGLE-FAMILY RESIDENTIAL PERMITS REPORT

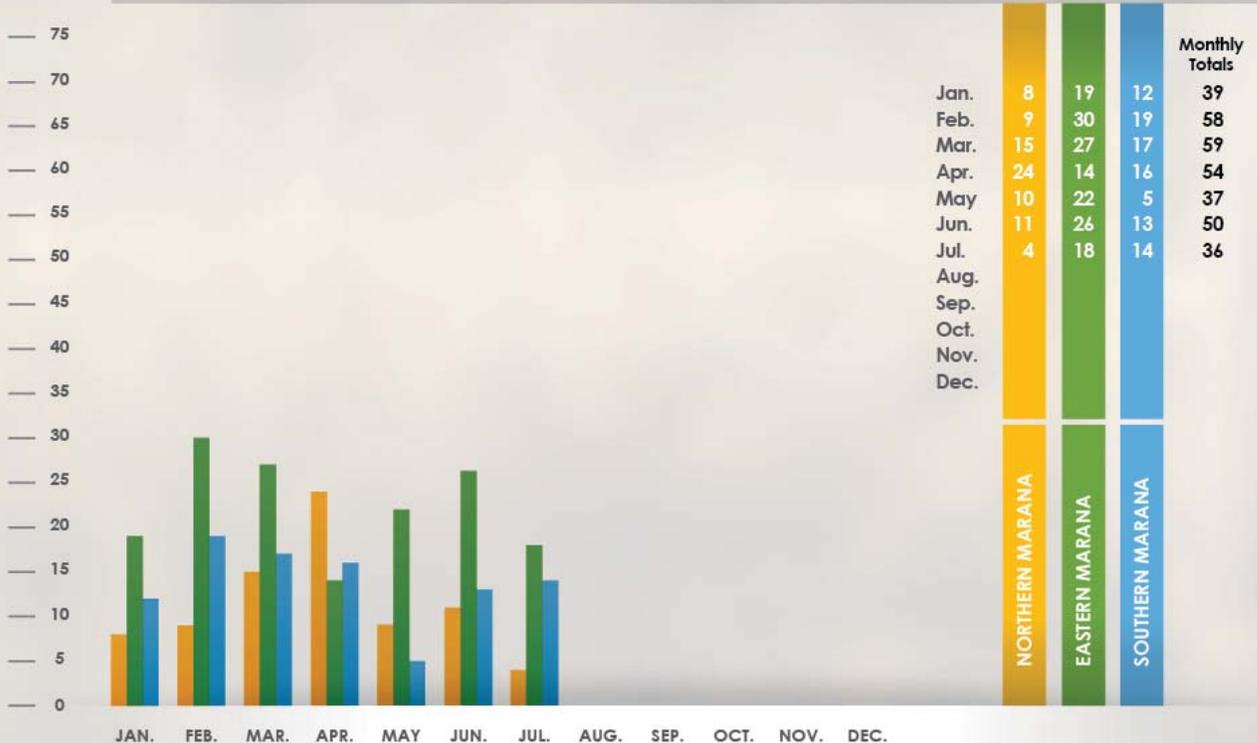
2016

REGIONS

TOTALS



BAR CHART - MONTHLY TOTALS





PERMITS ISSUED

JUL

C Hayden Concrete Products
7801 W. Tangerine Rd

C Park N Shade of Tucson
7935 W. Tangerine Rd

C Arizona Laminate LLC
8020 N. Business Park Dr.

C Keller Electric Industries
3580 W. Ina Rd.

T McDonald's
8349 N. Cortaro Rd.

T Fry's
12100 N. Thornydale Rd.

T Ritz Carlton
15000 N. Secret Springs Dr.

T Savers
3949 W. Costco Dr. #151

T Thornydale Self Storage
6955 N. Thornydale Rd.



36

NEW SINGLE-FAMILY RESIDENTIAL



9

COMMERCIAL



46

PHOTOVOLTAIC



NEW RETAIL



TENANT IMPROVEMENT



CERTIFICATE OF OCCUPANCY

RESIDENTIAL
Internal service
target: 5 days

94%

CERTIFICATE OF OCCUPANCY
Internal service
target: 5 days

100%

**REMODEL/
ADDITION RETAIL
COMMERCIAL**
Internal service
target: 5 days

100%

NEW RETAIL
Internal service
target: 5 days

100%

PERFORMANCE SUCCESS RATES

PEOPLE AND COMMUNITY

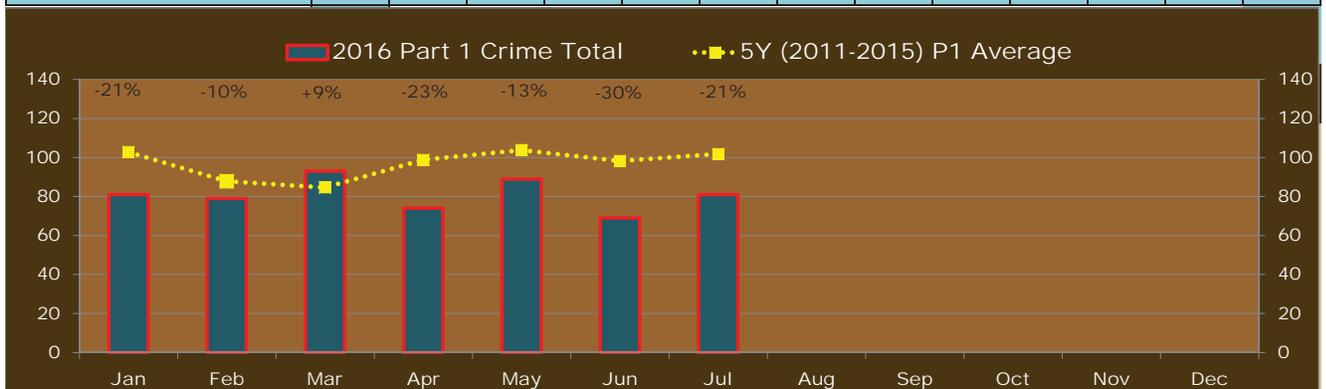
PUBLIC SERVICES AND SAFETY

Crime Data – July 2016

A year-to-date review of crime statistics through the month of June show that the community has seen small increases in robbery and sexual assault but overall decreases in Part 1 crimes due to significant reductions in burglary and larceny. Several incidents of significance occurred this month when officers responded to a residence in Continental Ranch referencing a double homicide – suicide. Several hours later officers responded to a report of a double traffic fatality involving two motorcyclists that were reported to be racing in the area of River and Orange Grove.

A bank robbery took place at the Bank of America on Cortaro Rd. Officers and detectives following up on that investigation identified a suspect whom they tracked to a location in the City of Tucson. Efforts to apprehend him resulted in a shooting involving two of our officers after the suspect rammed one of the detective’s vehicles and began shooting at officers with a shotgun. The suspect later carjacked a vehicle and led Tucson Police on a pursuit before he crashed. He continued to shoot at police officers who returned fire. The suspect was hit by gunfire and died as a result of his wounds. No officers were

| Marana Police Department July 2016 Crime Report | | | | | | | | | | | | | |
|----------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| CRIME | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total |
| 2016 Part 1 Crime Total | 81 | 79 | 93 | 74 | 89 | 69 | 81 | 0 | 0 | 0 | 0 | 0 | 566 |
| 5Y (2011-2015) P1 Average | 103 | 88 | 85 | 99 | 104 | 98 | 102 | | | | | | 678 |
| Homicide | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | | | | | 1 |
| Sexual Assault | 0 | 0 | 2 | 1 | 1 | 0 | 0 | | | | | | 4 |
| Robbery | 1 | 1 | 2 | 0 | 3 | 1 | 1 | | | | | | 9 |
| Aggravated Assault | 1 | 1 | 2 | 3 | 3 | 2 | 1 | | | | | | 13 |
| Burglary | 4 | 5 | 5 | 3 | 4 | 5 | 7 | | | | | | 33 |
| Larceny (exc. Shoplifting) | 41 | 40 | 33 | 30 | 38 | 30 | 36 | | | | | | 248 |
| Larceny/Shoplifting | 30 | 27 | 47 | 36 | 37 | 29 | 32 | | | | | | 238 |
| Motor Vehicle Theft | 4 | 5 | 2 | 1 | 2 | 2 | 3 | | | | | | 19 |
| Arson | 0 | 0 | 0 | 0 | 1 | 0 | 0 | | | | | | 1 |
| *Rec MV Theft | 2 | 4 | 1 | 1 | 5 | 1 | 4 | | | | | | 18 |



Data Source/Extraction Date: Spillman OBSV, 08/02/16. Data displayed reflect case counts. Crime counts may change pending quality control and reclassifications.

Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria.

*Motor Vehicle Recoveries are not included in Part One Crime Total.

Crime Analyst Janice Moser

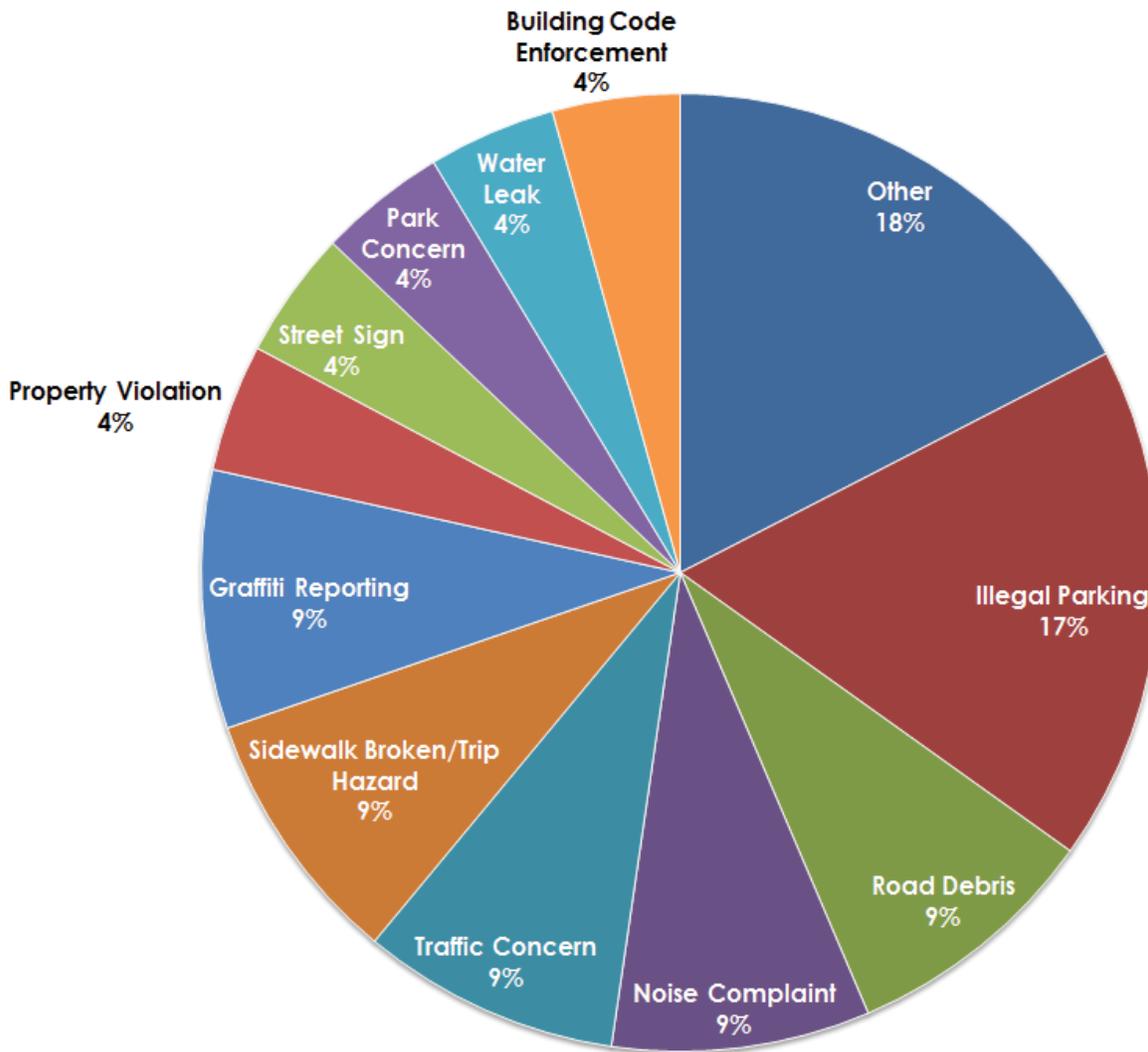
PEOPLE AND COMMUNITY

PUBLIC SERVICES AND SAFETY

Citizen Requests Metrics – July 2016

| | |
|------------------------------------|-------|
| Total Reports Submitted: | 23 |
| Total Reports Closed: | 21 |
| Average reports submitted per day: | 0.719 |
| Average time to close (in days): | 2.8 |

BREAKDOWN OF REQUEST TYPES



**For a full-text report of individual citizen requests, please contact the Town Manager's Office.

ECONOMIC VITALITY

BUSINESS LICENSES:

The following filed business licenses in July.

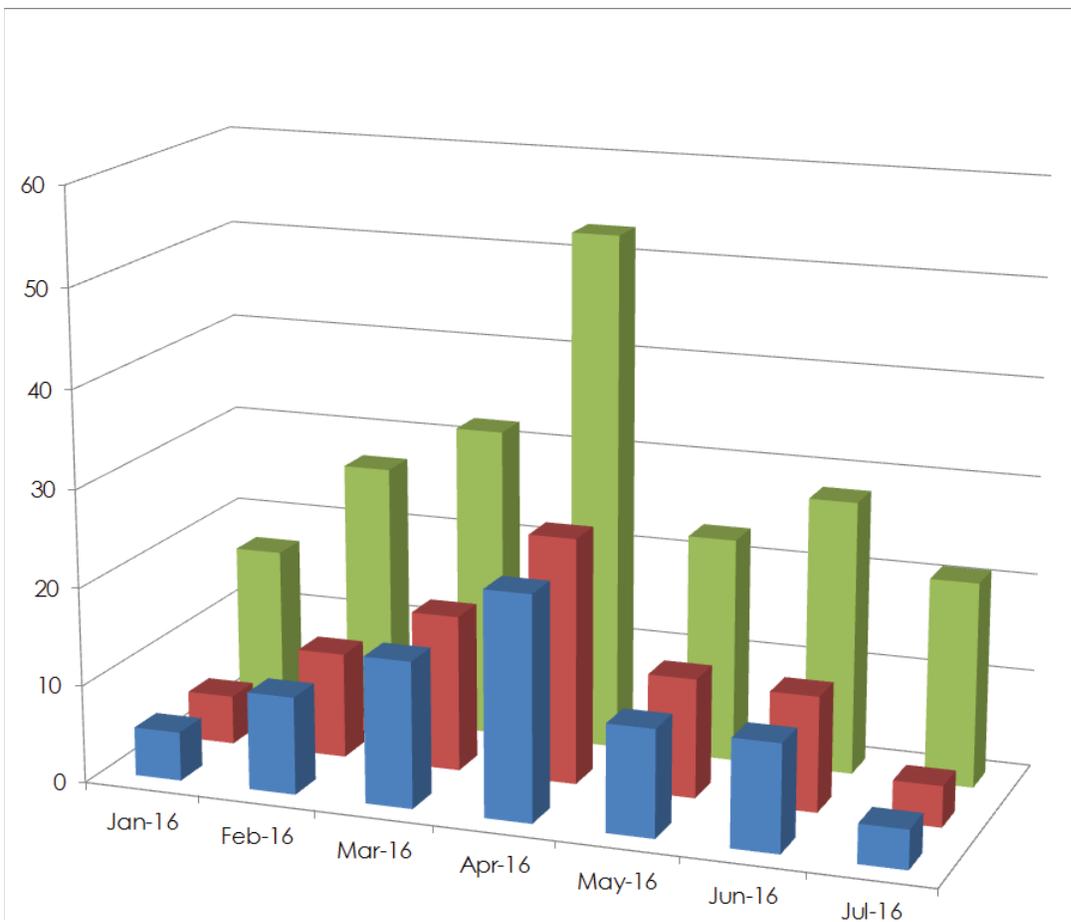
| NAME | BUSINESS TYPE | CITY OF ORIGIN | STATE OF ORIGIN |
|--------------------------------|---------------|----------------|-----------------|
| ARIZONA SOLAR CONCEPTS INC | CONTRACTOR | TEMPE | AZ |
| PAPPAS AWNINGS | CONTRACTOR | TUCSON | AZ |
| PRESIDIO CONSTRUCTION | CONTRACTOR | TUCSON | AZ |
| ADOBE AWNING & SHADE | CONTRACTOR | PHOENIX | AZ |
| DAMITIO CONSTRUCTION INC | CONTRACTOR | TUCSON | AZ |
| MORENO BROS PLASTERING INC | CONTRACTOR | TUCSON | AZ |
| A.B. DAVIS BUILDERS | CONTRACTOR | MESA | AZ |
| ADVANCED SIGN & LIGHTING | CONTRACTOR | MESA | AZ |
| LUKES CHICAGO STYLE SANDWICHES | PEDDLER | TUCSON | AZ |
| TAQUERIA PLAZA'S | PEDDLER | MARANA | AZ |
| SONORAN MEXICAN CUISINE | PEDDLER | TUCSON | AZ |
| DEL WEBB AT DOVE MOUNTAIN | RECREATION | MARANA | AZ |
| EL POLLO LOCO #3818 | RESTAURANT | TUCSON | AZ |
| MARISCOS CHIHUAHUA | RESTAURANT | TUCSON | AZ |
| DOVE MOUNTAIN GOURMET BISTRO | RESTAURANT | MARANA | AZ |
| MCDONALDS #1 | RESTAURANT | MARANA | AZ |
| MISS SAIGON VIETNAMESE | RESTAURANT | MARANA | AZ |
| DOVE MOUNTAIN GOURMET BISTRO | RESTAURANT | MARANA | AZ |
| ISLAND PLATE LUNCH & BAKERY | RESTAURANT | MARANA | AZ |
| JOHNNY ROCKETS | RESTAURANT | TUCSON | AZ |
| STRAW IN THE RAW | RESTAURANT | TUCSON | AZ |
| SISTERS SEW PRECIOUS | RETAIL | TUCSON | AZ |
| CELL MEDICS | RETAIL | TUCSON | AZ |
| ARIZONA LAMINATE LLC | RETAIL | TUCSON | AZ |
| SAVERS | RETAIL | TUCSON | AZ |
| VF OUTLET | RETAIL | TUCSON | AZ |
| 4D MASONRY & CONTRACTING | SERVICE | MARANA | AZ |
| CLAUDIA'S CLEANING CREW | SERVICE | TUCSON | AZ |
| FARM BUREAU FINANCIAL SERVICES | SERVICE | MARANA | AZ |
| BUDDY HEILIG & SONS ELECTRICAL | SERVICE | TUCSON | AZ |
| ALSHLEY ELICIO PHOTOGRAPHY | SERVICE | TUCSON | AZ |
| BUHRKE'S PET RESORT | SERVICE | MARANA | AZ |
| EXCEL ELECTRIC LLC | SERVICE | TUCSON | AZ |
| SPRINGLEAF FINANCIAL | SERVICE | MARANA | AZ |
| QUIK CASH | SERVICE | TUCSON | AZ |
| ARIZONA CABINET INNOVATIONS | SERVICE | TUCSON | AZ |
| SCHAPER CONSTRUCTION | SERVICE | SAN JOSE | CA |
| SEWING JUNGLE | SERVICE | MARANA | AZ |
| EAZY BREAZY CLEANING SERVICE L | SERVICE | TUCSON | AZ |
| TUCSON SNAKE FENCE LLC | SERVICE | VAIL | AZ |

RESOURCE MANAGEMENT

WATER

New Connections:

The chart below shows the number of water meters installed, sewer cards issued, and sewer equivalent dwelling units for the given month. A sewer card is issued during the building permit process for projects that are within the Town's service area, allowing the project to connect to the system. The impact fees associated with these cards are based on meter size, 5/8", 3/4", 1", etc. The impact fees that went into effect on August 1, 2014 allow the Utilities Department to better track the revenue and capacity related to sewer cards issued through Equivalent Dwelling Units (EDUs). A 5/8" meter is the standard and has a value of 1 EDU, each larger meter size is then based off of this 1 EDU. The red bar shows the sewer EDUs for the cards issued during that month. The EDU measurement more accurately reflects the revenues collected and the capacity at the Marana Wastewater Treatment Facility.



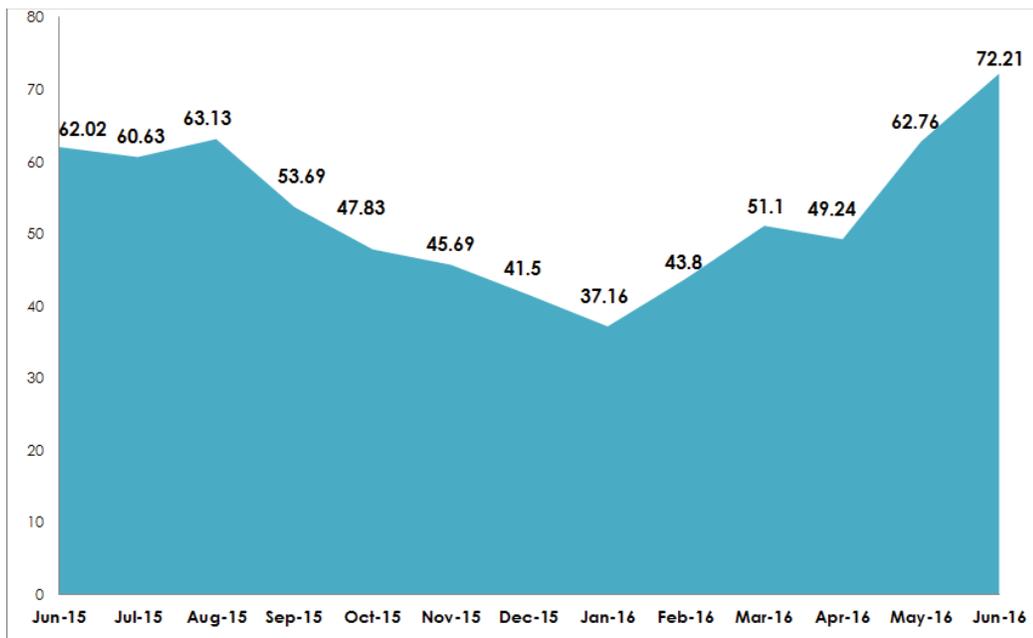
- Sewer Cards Issued; **July: 4**
- Sewer EDUs Issued; **July: 4.2**
- Water Meters Installed; **July: 21**

WATER

SERVICE PROVISION

The following two figures give a picture of the status of the Water Department each month. This data will always be shown through the previous month due to data processing times. The graph below shows the gallons that the department has billed for that month. This is shown in millions of gallons per month, and reflects what the department is intending to collect for water commodity revenue. This information allows the department to track the water produced vs. the water for which the department is compensated.

MILLIONS OF GALLONS BILLED PER MONTH



The chart below shows the number of customers billed each month. These numbers fluctuate month to month for a few reasons; new meter connections from new homes, customers moving in and opening accounts, and customers moving out and closing accounts. These two figures, coupled with the data from the water and sewer meter connections chart, give an overall, high-level, snapshot of the status of the department.

2015-2016 WATER & SEWER CUSTOMERS

| DATE | WATER CUSTOMERS | SEWER CUSTOMERS |
|-----------|-----------------|-----------------|
| 2016 June | 6,747 | 2,678 |
| 2016 May | 6,680 | 2,643 |
| 2016 Apr | 6,655 | 2,625 |
| 2016 Mar | 6,620 | 2,631 |
| 2016 Feb | 6,533 | 2,574 |
| 2016 Jan | 6,511 | 2,578 |
| 2015 Dec | 6,512 | 2,570 |
| 2015 Nov | 6,490 | 2,558 |
| 2015 Oct | 6,490 | 2,552 |
| 2015 Sept | 6,479 | 2,545 |
| 2015 Aug | 6,458 | 2,531 |
| 2015 July | 6,429 | 2,508 |