

# COUNCIL **EXECUTIVE** REPORT

JUNE / 2019



[MaranaAZ.gov/Council-Reports](https://MaranaAZ.gov/Council-Reports)

# INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during June 2019. The information is organized in sections based on the Town's General Plan:

**LAND MANAGEMENT:** How Marana plans to use the land and where the Town expects growth.

**BUILT ENVIRONMENT:** Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

**RESOURCE MANAGEMENT:** Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

**PEOPLE AND COMMUNITY:** Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

## COUNCILMEMBERS

Mayor Ed Honea

Vice Mayor Jon Post

Councilmember David Bowen

Councilmember Patti Comerford

Councilmember Herb Kai

Councilmember John Officer

Councilmember Roxanne Ziegler

# TABLE OF CONTENTS

- LAND MANAGEMENT
  - Development Projects ..... 4
  
- BUILT ENVIRONMENT
  - Capital Improvement Projects ..... 7
  - June Permitting Report..... 9
  
- RESOURCE MANAGEMENT
  - Water Connections & Service Provision..... 10
  
- PEOPLE AND COMMUNITY
  - New Businesses ..... 11
  - Public Services.....12

# LAND MANAGEMENT

This list outlines Development Services projects in June. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

## RESIDENTIAL

### 1. Saguaro Bloom Block 2 Replat

**Size:** 170 lots / 55 acres

**Applicant:** EPS Group

**Status:** Waiting for 2nd submittal

[Submittal 1](#)

### 2. Gladden Farms II Block 30 Final Plat

**Size:** 136 lots / 44 acres

**Applicant:** Rick Engineering

**Status:** 1st submittal in review

[Submittal 1](#)

### 3. Twin Peaks Vista Preliminary Plat

**Size:** 58 lots / 24 acres

**Applicant:** Mattamy Homes

**Status:** Waiting for 2nd submittal

[Submittal 1](#)

### 4. Gladden Farms Blocks 36 & 40 Final Plat

**Size:** 175 lots / 34.3 acres

**Applicant:** Rick Engineering

**Status:** Waiting for 2nd submittal

[1st Submittal](#)

### 5. SC Ranch Prelim. Plat

**Size:** 52 lots / 10.8 acres

**Applicant:** MGS Land, LLC

**Status:** Waiting for 2nd submittal

[Submittal 1](#)

### 6. Saguaro Bloom Block 7A Final Plat

**Size:** 202 lots / 121.1 acres

**Applicant:** DR Horton

**Status:** Waiting for 2nd submittal

[Submittal 1](#)

### 7. Del Webb at Dove Mountain IX Final Plat

**Size:** 30 lots / 8.2 acres

**Applicant:** Pulte Home Corporation

**Status:** Awaiting final submittal

[Submittal 1](#)

### 8. Linda Vista Village Final Plat

**Size:** 263 lots & 7 Blocks / 196 acres

**Applicant:** Red Point Development

**Status:** Waiting for 2nd submittal

[Submittal 1](#)

### 9. Saguaro Reserve I at Dove Mountain Final Plat

**Size:** 208 lots / 79 acres

**Applicant:** DM Phase IV Investment, LLC

**Status:** Waiting for final submittal

[Submittal 2](#)

### 10. Twin Peaks and Lambert Lane Preliminary Plat

**Size:** 59 lots / 34.2 acres

**Applicant:** Meritage Homes

**Status:** Waiting for 3rd submittal

[Submittal 2](#)

## COMMERCIAL NEW BUILD

### 11. Jack in the Box at Sandario Rd

Development plan for a new restaurant and drive-thru on a .6 acre site.

**Applicant:** Baker and Associates

**Status:** Waiting for 2nd submittal

[Submittal 1](#)

### 12. Jack in the Box at Ina Rd

Development plan for a new 2,994 square foot restaurant with drive-thru.

**Applicant:** Baker and Associates

**Status:** Waiting for 2nd submittal

[Submittal 1](#)

### 13. Ray Ready Mix

Development plan for a 5.5 acre site with 3 buildings and material bins.

**Applicant:** JAS Engineering

**Status:** Waiting for 2nd submittal

[Submittal 1](#)

### 14. Alicat Scientific Expansion

Development plan for a 11,407 square foot expansion of an existing facility.

**Applicant:** Design Results, LLC

**Status:** Waiting for 2nd submittal

[Submittal 1](#)

### 16. QuikTrip Revised Siteplan

Development plan for a 10.38 acres convenience store and gas station.

**Applicant:** QuikTrip Corporation

**Status:** Waiting for 2nd submittal

[Submittal 1](#)

### 17. Golden Leaf Expansion

Expansion of an existing site to construction of 2 new buildings for a total of 13,060 square ft.

**Applicant:** Design Results, LLC

**Status:** Waiting for 2nd submittal

[Submittal 1](#)

**ADDITIONAL RESOURCES:** [Online Projects Map](#) / [Public Notices](#) / [Public Hearing Search](#)

# LAND MANAGEMENT

This list outlines Development Services projects in June. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

## COMMERCIAL REMODEL

### 18. Marana Municipal Complex

Interior renovations to Building B including improvements to relocate Water and Parks and Recreation services

**Applicant:** Emc2 Architects

**Status:** Waiting for 2nd submittal

### 19. Precious Metals Refinery

Tenant improvements to an existing vacant space in Tangerine Crossing Commercial Center.

**Applicant:** Merchant Design Group

**Status:** 1st submittal in review

### 20. Catalina Brewing

Exterior patio extension of 370 square ft for additional seating.

**Applicant:** Steve Bohn

**Status:** Waiting for 2nd submittal

### 21. Lasertel Interior Improvement

Tenant improvement to add an industrial clean room.

**Applicant:** Storage Equipment Systems, Inc.

**Status:** Waiting for 2nd submittal

### 22. Vanilla Shell Tenant Improvement

Improvements to an existing 2,400 square ft shell space.

**Applicant:** Bramic Design Group

**Status:** 1st submittal in review

### 23. ATI Physical Therapy

Tenant improvement for a vacant 2,200 square ft. commercial space.

**Applicant:** Kolbrook Design Inc.

**Status:** Waiting for 2nd submittal

### 24. Jimmy's Pita and Poke Bowl

Kitchen Expansion for an existing 1,300 square ft restaurant.

**Applicant:** Steve Bohn

**Status:** Waiting for 2nd submittal

### 25. Fry's

Interior Remodel of an existing 66,765 square foot building.

**Applicant:** Metro Architecture

**Status:** 1st submittal in review

### 26. Core Ministries

Improvements to an existing vacant tenant space.

**Applicant:** Rhonda Rawson

**Status:** Waiting for 2nd submittal

## LAND USE

### 27. Jack in the Box Sandario Drive-thru

**Size:** 0.6 acres

**Applicant:** Baker and Associates

**Status:** Pending Commission Public Hearing

[Proposed Map](#)

### 28. Silverbell Gateway Specific Plan Amendment

**Size:** 92 acres

**Applicant:** Lazarus, Silvyn and Bangs, PC

**Status:** Waiting for 2nd Submittal

[Proposed Map](#)

### 29. Uptown

**Size:** 205 acres

**Applicant:** Lazarus, Silvyn and Bangs, PC

**Status:** Waiting for 2nd Submittal

[Proposed Map](#)

### 30. Scenic Drive Annexation

**Size:** 30.59 acres

**Applicant:** Scenic Drive Residents

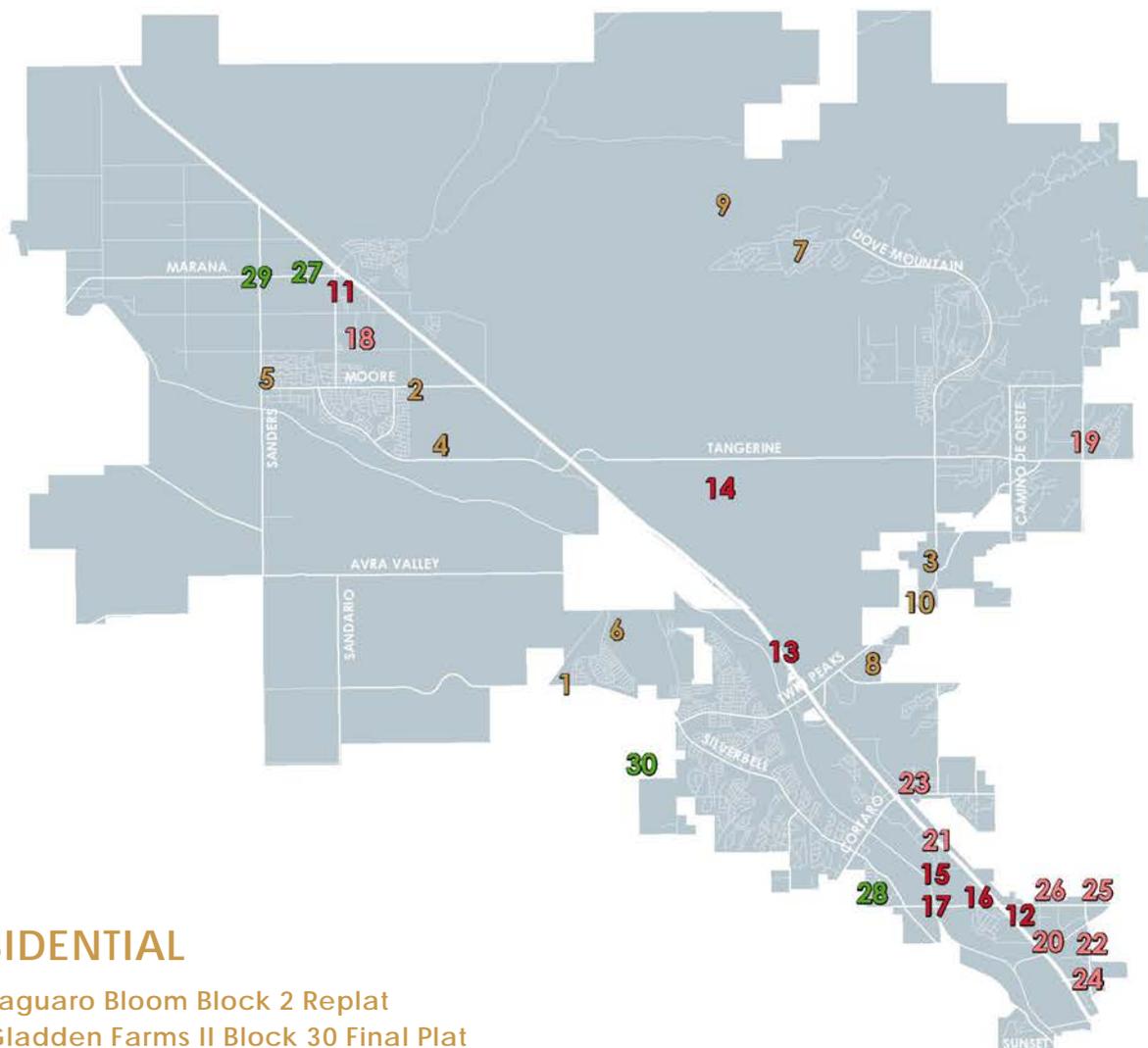
**Status:** In review

[Proposed Map](#)

# LAND MANAGEMENT

This map shows the locations of Development Services projects in June.

Please refer to the previous page or the [online projects map](#) for more details.



## RESIDENTIAL

1. Saguaro Bloom Block 2 Replat
2. Gladden Farms II Block 30 Final Plat
3. Twin Peaks Vista Preliminary Plat
4. Gladden Farms Blocks 36 & 40 Final Plat
5. SC Ranch Preliminary Plat
6. Saguaro Bloom Block 7A Final Plat
7. Del Webb at Dove Mountain IX Final Plat
8. Linda Vista Village Final Plat
9. Saguaro Reserve I at Dove Mountain Final Plat
10. Twin Peaks and Lambert Preliminary Plat

## COMMERCIAL NEW BUILD

11. Jack in the Box Sandario Rd
12. Jack in the Box Ina Rd
13. Mountain View Tours
14. Ray Ready Mix
15. Alicat Scientific Expansion
16. QuikTrip Revised Siteplan
17. Golden Leaf Expansion

## COMMERCIAL REMODEL

18. Marana Municipal Complex Renovations
19. Precious Metals Refinery
20. Catalina Brewing Patio Extension
21. Lasertel Interior Improvement
22. Vanilla Shell Tenant Improvement
23. ATI Physical Therapy
24. Jimmy's Pita & Poke Bowl Expansion
25. Fry's Interior Remodel
26. Core Ministries

## LAND USE

27. Jack in the Box Sandario Drive-thru
28. Silverbell Gateway Specific Plan Amend
29. Uptown Specific Plan Amendment
30. Scenic Drive Annexation

ADDITIONAL RESOURCES: [Online Projects Map](#) / [Public Notices](#) / [Public Hearing Search](#)

# BUILT ENVIRONMENT

## CAPITAL DESIGN & CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana. Visit the [Current & Proposed Projects Map](#) for a comprehensive list.

### DESIGN

#### 1. Honea Heights Park

**Description:** Design and construction of advanced water treatment facilities to destroy or significantly reduce levels of 1,4-dioxane and perfluorinated compounds in the Airline/Lambert and Picture Rocks systems.

**Budget:** \$4.3-6.8m (Airline); \$5.7-8.2m (Picture Rocks)

**Status:** Design

#### 2. Court Building Improvements

**Description:** Security enhancements and addition of jury assembly room

**Budget:** TBD

**Status:** In Design

#### 3. Avra Valley Road Reconstruction

**Description:** Reconstruction of Avra Valley Road from Sanders Road to the western Town limits.

**Budget:** \$2,337,800

**Status:** In Design **Construction Timeline:** FY 2020

#### 4. Lon Adams Road Reconstruction

**Description:** Reconstruction of Lon Adams Rd from Grier Rd to Barnett Rd. This project will replace the existing pavement section, add sidewalks, ADA sidewalk ramps, lighting, landscaping, and will improve the drainage for the road and Ora Mae Harn Park.

**Budget:** \$2,330,000

**Status:** In Design

#### 5. Camino de Oeste Restoration

**Description:** Widening of the current Camino De Oeste roadway to 30 feet in width from Rain Cloud St to Moore Rd.

**Budget:** \$1,460,000

**Status:** In Design **Construction Timeline:** FY 2020

#### 6. Water Treatment Campuses

**Description:** Design and construction of advanced water treatment facilities to destroy or significantly reduce levels of 1,4-dioxane and perfluorinated compounds in the Airline/Lambert and Picture Rocks systems.

**Budget:** \$4.3-6.8m (Airline); \$5.7-8.2m (Picture Rocks)

**Status:** Design

#### 7. Shared Use Path, Cal Portland Extension

**Description:** Connecting the Shared Use Path across the Cal Portland property

**Budget:** \$1,590,000

**Status:** Feasibility Study

#### 8. CAP Trailhead

**Description:** Design of the trailhead of the new CAP Canal trail connection in Marana

**Budget:** \$90,000

**Status:** Design

#### 9. Twin Peaks/Continental Reserve Interconnect

**Description:** Construction of 24-inch pipe between Hartman Vistas/Twin Peaks water service area and Continental Reserve water service areas.

**Budget:** \$1,736,910

**Status:** Design

#### 10. Picture Rocks Interconnect

**Description:** Design and construction of approximately 6,600 linear feet of 12" water main in the Picture Rocks Service Area.

**Budget:** \$1,260,000

**Status:** Design

#### 11. Continental Ranch 36-38, 40 Reconstruction

**Description:** Reconstruction of roadways in Continental Ranch Blocks 36-38 & 40

**Budget:** \$1,200,000

**Status:** Planning

### CONSTRUCTION

#### 12. Silverbell Road Sidewalk

**Description:** Construction of new sidewalk on Silverbell from Twin Peaks to Coachline

**Budget:** \$310,000

**Status:** Construction

#### 13. El Rio Riparian Restoration Project

**Description:** Initial phase of improvements to the El Rio site

**Budget:** \$494,000

#### 14. Adonis Sewer System

**Description:** Clean and rehabilitate the existing sanitary sewer conveyance system. Design and construct a new lift station and force main to convey flow from the existing Adonis neighborhood to the Town of Marana's conveyance system.

**Budget:** \$1,480,000

**Status:** In Progress **Completion:** FY 2019

#### 15. Coachline Boulevard Reconstruction

**Description:** Pavement restoration on Coachline Blvd from Silverbell Rd north of Linda Vista Blvd to the intersection of Silverbell Rd and Continental Reserve Loop.

**Budget:** \$4,064,049

**Status:** Construction

#### 16. Northwest Recharge, Recovery, and Delivery System

**Description:** Construction of approximately 10 miles of transmission main, booster stations and a storage reservoir.

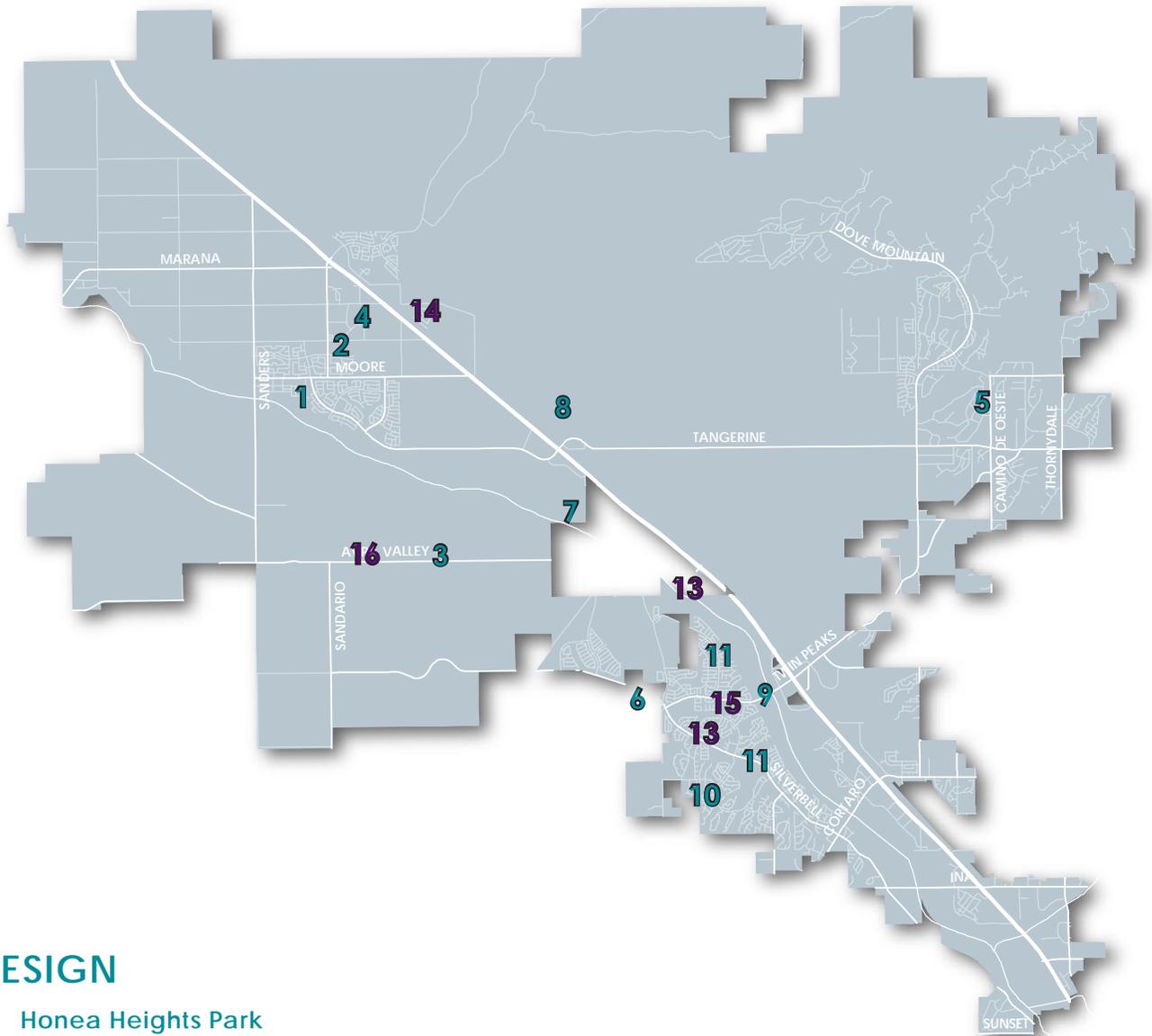
**Budget:** \$6,500,000

**Status:** Construction

# BUILT ENVIRONMENT

## CAPITAL DESIGN & CONSTRUCTION MAP

The map below indicates the location of capital improvement projects in the Town of Marana.



### DESIGN

1. Honea Heights Park
2. Court Building Improvements
3. Avra Valley Road Reconstruction
4. Lon Adams Road Reconstruction
5. Camino de Oeste Restoration
6. Water Treatment Campuses
7. SUP, Cal Portland Extension
8. CAP Trailhead
9. Twin Peaks/Continental Reserve Interconnect
10. Picture Rocks Interconnect
11. Continental Ranch 36-8, 40 Reconstruction

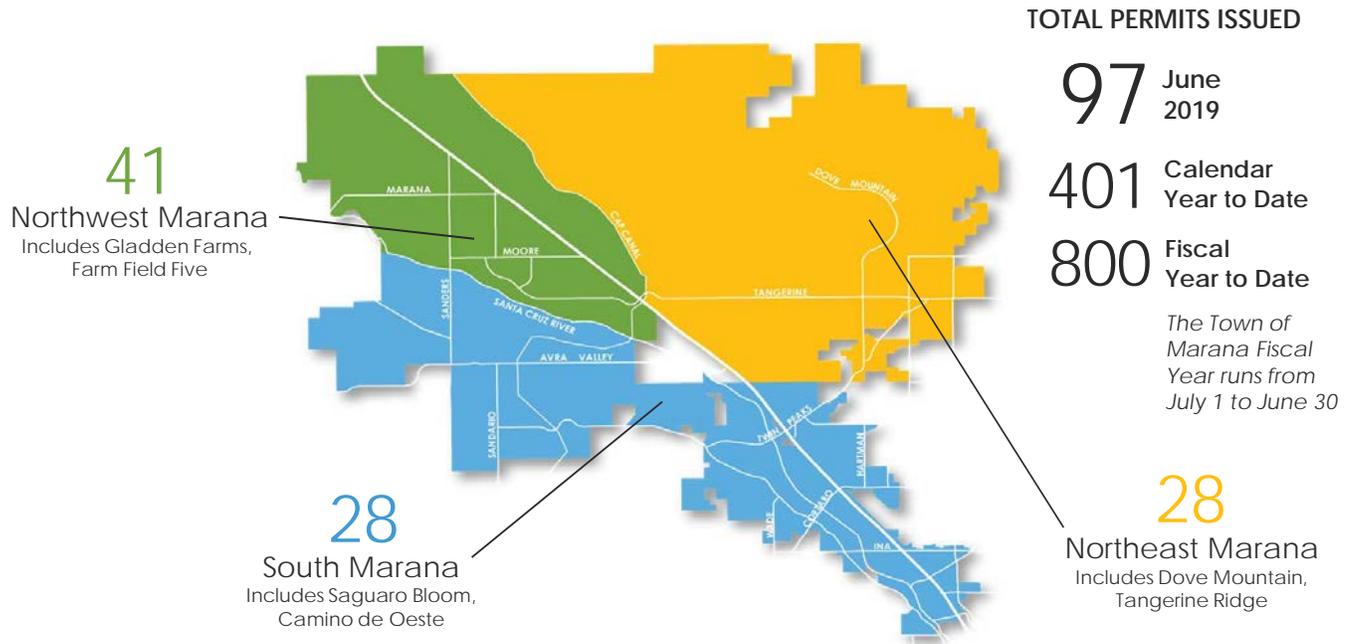
### CONSTRUCTION

12. Silverbell Road Sidewalk
13. El Rio Riparian Restoration Project
14. Adonis Sewer System
15. Coachline Blvd. Reconstruction
16. Northwest Recharge, Recovery, and Delivery System

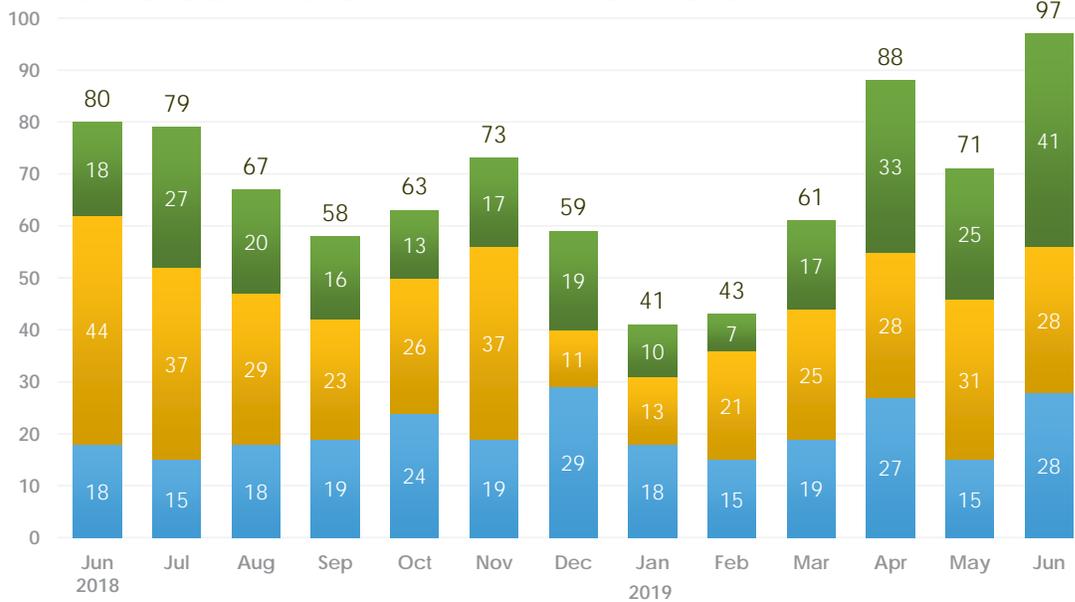
ADDITIONAL RESOURCES: [Online Projects Map](#) / [Public Notices](#) / [Public Hearing Search](#)

# BUILT ENVIRONMENT

## SINGLE FAMILY RESIDENTIAL PERMITS - BY REGION



## SINGLE FAMILY RESIDENTIAL PERMITS - MONTHLY TREND



## COMMERCIAL/OTHER PERMITS



0

New Buildings

2

Tenant Improvement



27

Pool/Spa Permits



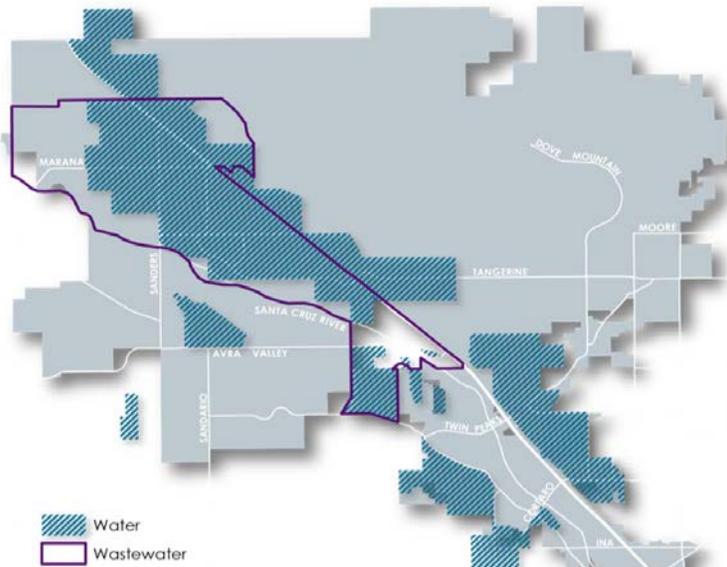
28

Solar Permits

# RESOURCE MANAGEMENT

## WATER/WATER RECLAMATION

### SERVICE AREAS\*



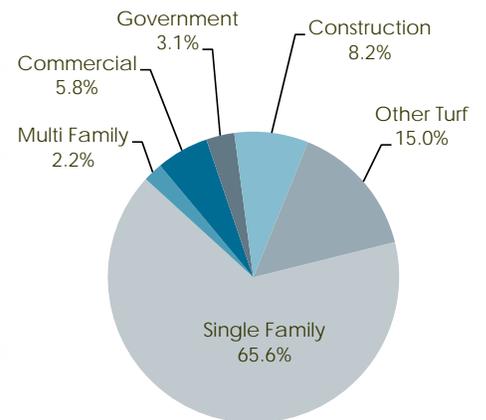
\*This map is intended to be used for general reference only, showing only the 10 year planning area. For more specific information on Marana Water's water and wastewater service areas, please contact Marana Water.

### NEW CONNECTIONS / JUNE 2019

**61** Water Meters Installed

**69** Sewer EDUs Issued

### USAGE BY TYPE / JUNE 2019



### Millions of Gallons Billed Per Month



### Water Customers

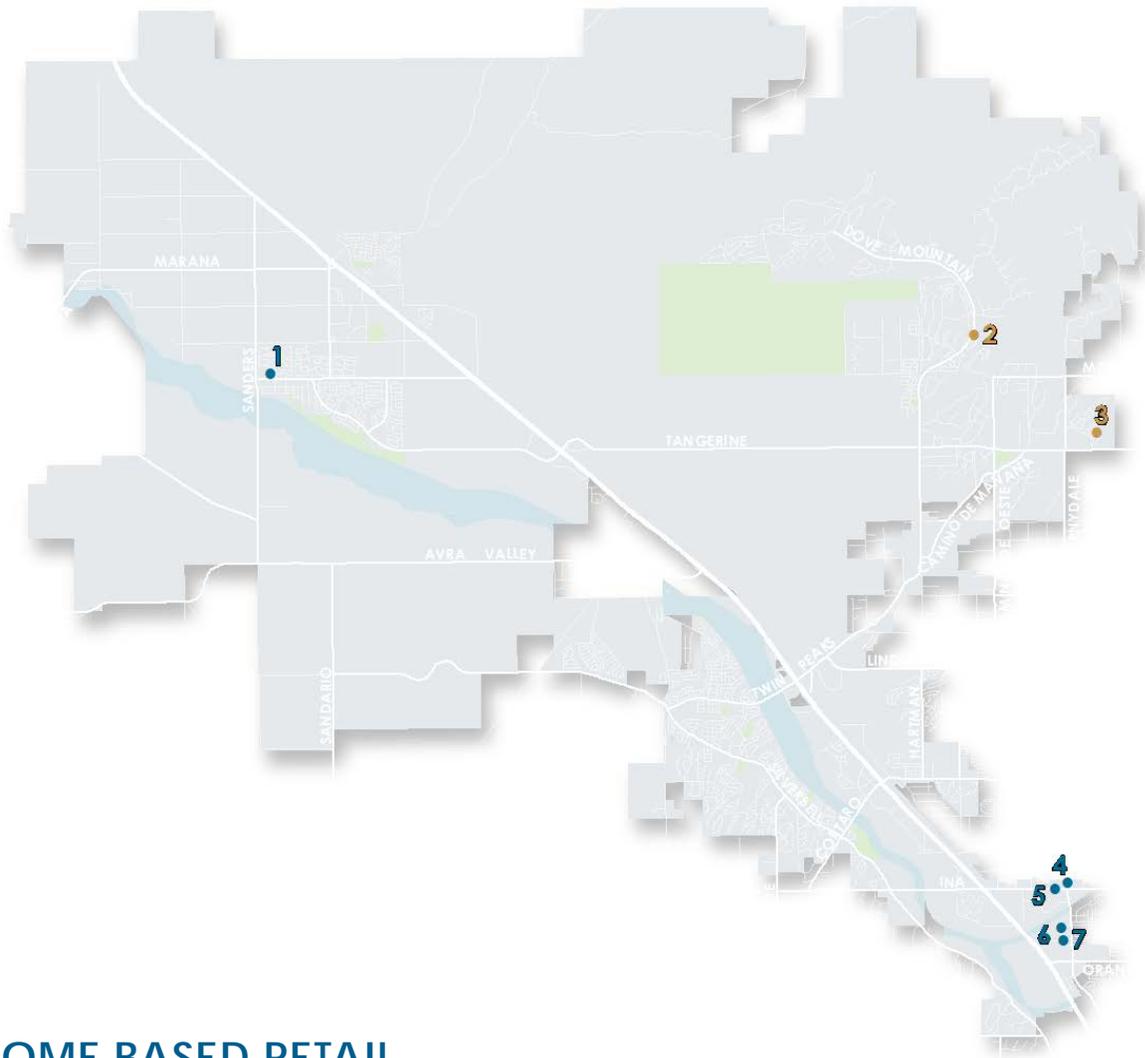


### Sewer Customers



# ECONOMIC VITALITY

## NEW BUSINESSES IN MARANA



### HOME BASED RETAIL

1. **Gingertop Shop** - Retail of crafts

### SERVICE

2. **Exetec LLC** - Personal Assistant
3. **AZ Roadside Services** - Mobile roadside service

### RETAIL

4. **Foulk Family Winery** - Wine sales
5. **Red Star Vapor** - Vapor supply store
6. **Spirit Halloween** - Sale of Halloween products
7. **Sunset Spas** - Spa sales

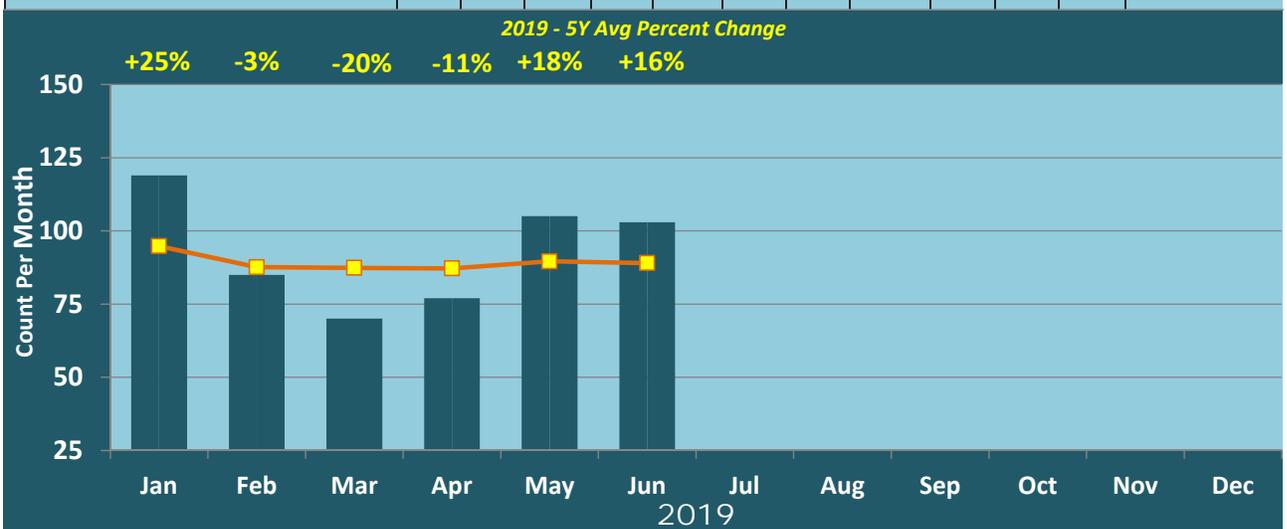
# PEOPLE AND COMMUNITY

## MARANA ANIMAL SERVICES Service Metrics – May 2019

Pet Licenses Issued:	339
Stray Pets:	24
Stray Pets Returned to Owner:	11
Licensing Revenue:	\$7,775.00
Program Donations:	\$354.00
Pet Adoptions:	9

## PUBLIC SAFETY Crime Data – June 2019

Crime	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
<b>2019 Part 1 Crime Total</b>	<b>119</b>	<b>85</b>	<b>70</b>	<b>77</b>	<b>105</b>	<b>103</b>							<b>559</b>
<b>5Y (2014-2018) P1 Average</b>	<b>95</b>	<b>88</b>	<b>87</b>	<b>87</b>	<b>90</b>	<b>89</b>							
Homicide	0	0	1	0	0	0							1
Sexual Assault	0	0	0	0	3	1							4
Robbery	2	0	0	0	0	3							5
Aggravated Assault	1	2	2	3	1	2							11
Burglary	14	5	1	4	5	4							33
Larceny (exc. Shoplifting)	45	35	32	36	35	27							210
Larceny/Shoplifting	52	37	30	32	52	65							268
Motor Vehicle Theft	5	5	4	2	8	1							25
*Rec MV Theft	2	0	3	2	0	1							8
Arson	0	1	0	0	1	0							2



Data Source/Extraction Date: Spillman OBSV, 7/2/19. Data displayed reflect case counts. *Crime counts may change pending quality control and reclassifications. Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria.*

\*Motor Vehicle Recoveries are not included in Part One Crime Total for FBI reporting.

Crime Analyst Janice Moser