



Notice of Proposed Fee Changes

PUBLIC HEARING NOTICE

Pursuant to A.R.S Section 9-499.15. PUBLIC NOTICE IS HEREBY GIVEN, that the Town of Marana, Arizona, no sooner than 60 days from the date of this notice, will consider approving the following new fees, changes and/or fee increases on May 19, 2020 (with deletions to existing fees shown with ~~strikeouts~~ and additions to existing fees shown with double underlining):

The general summary of the changes are as follows:

Added fees: 9

Eliminated fees: 1

Modification to existing fees: 27

The Marana Town Council will hold a public hearing on May 19, 2020 at or after 6:00 p.m. in the Mayor and Council Chambers, Marana Municipal Complex, 11555 W. Civic Center Drive, Marana, Arizona. A schedule of the proposed new or increased fees that includes the amount of the fee and a written report or data that supports the new or increased fee is also available on the Town's website.

Any person may appear and be heard before the Town Council. For information regarding this matter, please contact Matthew Cordova at the Town of Marana Finance Department at (520) 382-1999

Posted: March 18, 2020

Proposed Action	Fee Description	Current Unit of Measure	Proposed Unit of Measure	Current Amount	Proposed Amount	Notes	Basis for Change
Additions & Modifications: Airport							
Add new fee	Fuel Flowage Fee; Self-Fueler Based Aircraft Tenant	n/a	Per Gallon Delivered	n/a	\$0.20		Establishing fee based on market average rate
Add new fee	Payment Late Fee	n/a	Per Month	n/a	\$25.00 or 3% of balance whichever is greater		Establishing fee based on market average rate
Add new fee	SASO-Aircraft management of one or more piston-engine aircraft less than 12,500 pounds certificated maximum takeoff weight	n/a	Per Month	n/a	\$100		Incorporating fee per airport's 2003 minimum standard's document
Add new fee	SASO-Aircraft management of each turbine/jet aircraft less than 12,500 pounds certificated maximum takeoff weight	n/a	Per Month	n/a	\$150		Incorporating fee per airport's 2003 minimum standard's document
Add new fee	SASO-Aircraft management of each aircraft weighing 12,500-29,999 pounds certificated maximum takeoff weight	n/a	Per Month	n/a	\$250.00		Incorporating fee per airport's 2003 minimum standard's document
Add new fee	SASO-Aircraft management of each aircraft greater then 30,000 pounds certificated maximum takeoff weight	n/a	Per Month	n/a	\$350.00		Incorporating fee per airport's 2003 minimum standard's document
Add new fee	Aircraft Parking 200,000-300,000 Lbs. (Daily)	Per Day	Per Day	n/a	\$200.00		New fee based on anticipated demand due to current events
Add new fee	Aircraft Parking 200,000-300,000 Lbs. (Monthly)	Per Month	Per Month	n/a	\$2,000.00		New fee based on anticipated demand due to current events

Proposed Action	Fee Description	Current Unit of Measure	Proposed Unit of Measure	Current Amount	Proposed Amount	Notes	Basis for Change
Additions & Modifications: Airport Cont.							
Increase existing fee	Airship Parking	Daily	Daily	\$50.00	\$75.00		Increase based on nature of operations and number of vehicles on property during these operations
Increase existing fee	Fuel Flowage Fee-Avgas; FBO or SASO with ground lease	Per Gallon Delivered	Per Gallon Delivered	\$0.09	\$0.11		Updated rate analysis performed by Genesis Consulting
Increase existing fee	Fuel Flowage Fee-Jet A; FBO or SASO with ground lease	Per Gallon Delivered	Per Gallon Delivered	\$0.09	\$0.12		Updated rate analysis performed by Genesis Consulting
Increase existing fee	Fuel Flowage Fee; Commercial Self-Fueler with Permit	Per Gallon Delivered	Per Gallon Delivered	\$0.20	\$0.22		CPI increase of 9.7% over 7 years
Increase existing fee	Airport Access ID Card-New	Per Card	Per Card	\$10.00	\$15.00		Increase based on increased cost of material
Increase existing fee	Aircraft Parking <5,000 Lbs. (Daily)	Per Day	Per Day	\$7.00	\$10.00		CPI increase of 9.7% over 7 years plus premium for new pavement and increased cost of upkeep
Increase existing fee	Aircraft Parking <5,000 Lbs. (Monthly)	Per Month	Per Month	\$50.00	\$60.00		CPI increase of 9.7% over 7 years plus \$5 monthly premium for new pavement and increased cost of upkeep
Increase existing fee	Aircraft Parking 5,000 – 7,499 Lbs. (Daily)	Per Day	Per Day	\$10.00	\$15.00		CPI increase of 9.7% over 7 years plus \$5 monthly premium for new pavement and increased cost of upkeep
Increase existing fee	Aircraft Parking 5,000 – 7,499 Lbs. (Monthly)	Per Month	Per Month	\$72.00	\$85.00		CPI increase of 9.7% over 7 years plus \$6 monthly premium for new pavement and increased cost of upkeep
Increase existing fee	Aircraft Parking 7,500 – 12,499 Lbs. (Daily)	Per Day	Per Day	\$15.00	\$20.00		CPI increase of 9.7% over 7 years plus premium for new pavement and increased cost of upkeep

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Additions & Modifications: Airport Cont.							
Increase existing fee	Aircraft Parking 7,500 – 12,499 Lbs. (Monthly)	Per Month	Per Month	\$116.00	\$135.00		CPI increase of 9.7% over 7 years plus \$8 monthly premium for new pavement and increased cost of upkeep
Increase existing fee	Aircraft Parking 12,500 – 24,999 Lbs. (Daily)	Per Day	Per Day	\$30.00	\$35.00		CPI increase of 9.7% over 7 years plus premium for new pavement and increased cost of upkeep
Increase existing fee	Aircraft Parking 12,500 – 24,999 Lbs. (Monthly)	Per Month	Per Month	\$172.00	\$200.00		CPI increase of 9.7% over 7 years plus \$10 monthly premium for new pavement and increased cost of upkeep
Increase existing fee	Aircraft Parking 25,000 – 49,999 Lbs. (Daily)	Per Day	Per Day	\$35.00	\$45.00		CPI increase of 9.7% over 7 years plus premium for new pavement and increased cost of upkeep
Increase existing fee	Aircraft Parking 25,000 – 49,999 Lbs.(Monthly)	Per Month	Per Month	\$284.00	\$300.00		CPI increase of 9.7% over 7 years plus \$13 monthly premium for new pavement and increased cost of upkeep
Increase existing fee	Aircraft Parking 50,000 – 99,999 Lbs. (Daily)	Per Day	Per Day	\$75.00	\$90.00		CPI increase of 9.7% over 7 years plus premium for new pavement and increased cost of upkeep
Increase existing fee	Aircraft Parking 50,000 – 99,999 Lbs. (Monthly)	Per Month	Per Month	\$562.00	\$632.00		CPI increase of 9.7% for 7 years plus \$17 monthly premium for new pavement and increased cost of upkeep
Increase existing fee	Aircraft Parking 100,000 – 200,000 Lbs. (Daily)	Per Day	Per Day	\$150.00	\$175.00		CPI increase of 9.7% over 7 years plus premium for new pavement and increased cost of upkeep
Increase existing fee	Aircraft Parking 100,000 – 200,000 Lbs. (Monthly)	Per Month	Per Month	\$1,119.00	\$1,250.00		CPI increase of 9.7% over 7 years plus premium for new pavement and increased cost of upkeep
Increase existing fee	Vehicle/Trailer/Fuel Truck Parking (Daily)	Per Day	Per Day	\$32.00	\$35.00		CPI increase of 9.7% over 7 years

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Additions & Modifications: Airport Cont.							
Increase existing fee	Vehicle/Trailer/Fuel Truck Parking (Monthly)	Per Month	Per Month	\$284.00	\$312.00		CPI increase of 9.7% over 7 years
Increase existing fee	Airport Aeronautical Use Fee/Commercial Photography	Per Day	Per Day	\$250.00	\$300.00		CPI increase over 7 years and increased cost of upkeep
Increase existing fee	Airport Non-Aeronautical Use Fee/Commercial Filming	Per Day	Per Day	\$500.00	\$600.00		CPI increase over 7 years and increased cost of upkeep
Eliminations: Airport							
Eliminate existing fee	Late Fee – Monthly Open Tie-Down	Per Month	n/a	\$25.00	n/a		Incorporate into general late fee

Proposed Action	Fee Description	Current Unit of Measure	Proposed Unit of Measure	Current Amount	Proposed Amount	Notes	Basis for Change
Additions: Police Department							
Add new fee	Facility Use; Marana PD Community Room; Security Deposit	n/a	n/a	n/a	\$200.00	If required by the Town based on nature of event, number of participants, and past use.	Adding Marana PD community room to comprehensive fee schedule. Charge amount comparable to Conference Center security deposit amount.
Modifications : Parks & Recreation							
Increase existing fee	Park Rental Bundle	Per Date	Per Park/ Per Date	\$300.00	\$500.00	Reservation of all rentable park spaces, utilities, Event Application Fee, Beer & Wine Permit. (Additional fees for liquor license may apply for public events). Applications can be submitted up to 6 months in advance.	The current fee consists of general park custodial duties, electricity, beer & wine permit, and park lighting. Fees are under consideration due to competitive rates and attendance size that impacts the Parks Maintenance team and increased wear and tear on our assets. (Competitive Rates: Oro Valley: \$600; Pima County: \$200 per field/per date, plus add on fees such as lights, jumping castles, etc.)
Clarifications: Development Services							
Modify existing fee	Development Services - Planning	Per Plan	Per Permit	\$75.00	see note	Fee is \$75.00 \$300.00 for up to 2 signs and \$150.00 \$500.00 for 3 or more signs.	Combine the planning review fee with the building permit fee to simplify and provide the customers with a predicable cost. Currently the building permit fee is calculated based on valuation per resolution 2011-65. A higher or lower valuation does not affect review time or inspection time spent. \$300 will cover 2 reviewers, inspections and admin time for 2 signs. The 2nd tier covers additional review & inspection time for more than 2 signs. The average cost for 2019 was approximately \$480.00 as a combined fee.
Clarification of existing fee	Photovoltaic System for <u>Water</u> /Pool Heater; Residential	Per Permit		\$50.00		Includes structural review of loading on roof, backflow preventer and pump	Description change to include solar water heater permits. These are similar in nature to solarpool heaters.
Clarification of existing fee	Photovoltaic System for <u>Water</u> /Pool Heater; Commercial	Per Permit		\$150.00			Description change to include solar water heater permits. These are similar in nature to solarpool heaters.