

**RPS**  
**Schedule of Schools Closed Since 2005**  
**as of December 4, 2017**

<u>School Name</u>	<u>Date</u>
Armstrong High School	2005
Whitcomb Elementary School	2007
Patrick Henry Elementary School	2007
Norrell Elementary School	2008
Norrell Annex	2008
Thirteen Acres	2008
REAL School	2008
Johnson/Baker Building	2010
Oak Grove Elementary School	2013
Bellemeade Annex	2013
Summer Hill Elementary School	2013
Westhampton School	2011
Broad Rock Elementary School	2013
Ruffin Road Annex	2013
Elkhardt Middle School	2015
Huguenot High School	2015
Clark Springs Elementary School	2015

Recap:

Schools Closed	17
Subsequently Repurposed	<u>(6)</u>
Net School Buildings Closed	<u><u>11</u></u>



**IMPACT STATEMENT**

**ISSUE:** Approval of FY2018 Facilities Plan – Phase I.

**PERSON MAKING/SUBMITTING REQUEST:** Thomas Kranz, Interim Superintendent

**REASON FOR CHANGE OR ACTION:** At the request of the School Board, the Administration undertook an update of the Facilities Plan issued in 2015. The FY2018 Facilities Plan reflects an updated plan based on projected enrollment for the period of 2017 thru 2027, as well as the physical condition of the District’s facilities.

**RECOMMENDED/REQUESTED CHANGE OR ACTION:** Approval of the FY2018 Facilities Plan specifically Phase I with total projected costs of \$224,816,178. It is specifically understood that this is a projected costs and that when funds are appropriated the actual budget and the actual expenditures may be different that the projected costs reflected on this statement.

Phase I consists of constructing five (5) new schools at: Greene Elementary, George Mason Elementary, and Woodville Elementary, Elkhardt Thompson Middle School and George Wythe High School.

Please note that we are not requiring approval of the plan outlined for Phases II, III and IV. The reason for not requesting approval is that the facilities needs of the School District and the physical condition of our facilities may change; which could result in a different prioritization of the projects listed or in the type of project that may need to be taken at a particular school.

**OUTCOME:** Approval to move forward when funding is approved with Phase I of the Facilities Plan presented to the School Board.

**IMPACT:** Construction of five (5) new schools (Greene Elementary, George Mason Elementary, Woodville Elementary, Elkhardt Thompson Middle School and George Wythe High School) and renovations at two (2) schools (Fairfield Elementary and Francis Elementary).

**DISTRICT GOAL/PRIORITY OR DEPARTMENT GOAL/PRIORITY THAT IS SUPPORTED:** First class educational facilities. Securing funding to meet the priorities identified on the Facilities Plan, in order to comply with the Memorandum of Understanding and Corrective Action Plan with VDOE.

**BOARD POLICY OR ADMINISTRATIVE DIRECTIVE:** N/A

**EFFECT ON OTHERS:** N/A

**COST TO THE DISTRICT:** \$224,816,178, please see note under “Recommended/Requested Change or Action” above.

RPS  
Facilities Report - Recommendation FY19 - FY2038  
December 4, 2017

Project Name	Major Task	Fiscal Year																			Grand Total
		2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	
Greene Elementary	Construct a new 1,000 student elementary school	3,500,000	24,500,000	7,000,000																	35,000,000
Elkhardt Thompson Middle School	Construct a new 1,500 student middle school	2,500,000	20,000,000	17,500,000	10,000,000																50,000,000
George Wythe High School	Construct a new 2,000 student high school	4,250,000	8,500,000	25,500,000	29,750,000	17,000,000															85,000,000
Rezone South Elementary Schools	Rezone Broad Rock Elementary and Greene Elementary		0	0																	0
Rezone South Middle Schools	Rezone Brown Middle, Boushall Middle and Elkhardt Thompson Middle			0	0																0
Rezone South High Schools	Rezone Armstrong High students living south to George Wythe High and then rezone between George Wythe High and Huguenot High				0	0															0
George Mason Elementary	Construct a new 650 student elementary school	2,500,000	17,500,000	5,000,000																	25,000,000
Woodville Elementary	Construct a new 650 student elementary school Complete				2,500,000	17,500,000	5,000,000														25,000,000
Fairfield Elementary	renovation/replacement Complete					1,234,601	8,642,204	2,469,201													12,346,005
Binford Middle	renovation/replacement Complete						1,595,795	12,766,359	11,170,564	6,383,179											31,915,896
Bellevue Elementary	renovation/replacement						1,461,169	10,228,185	2,922,339												14,611,693
Southampton Elementary	Complete renovation/replacement							1,518,395	10,628,763	3,036,790											15,183,948
John Marshall High	Major Renovation							5,735,043	11,470,086	11,470,086	17,205,129	11,470,086									57,350,429
Henderson Middle	Major Renovation Complete								3,639,807	25,478,647	7,279,613										36,398,067
Open High	renovation/replacement										559,723	3,918,058	1,119,445								5,597,225
Thomas Jefferson High	Major Renovation											4,673,085	9,346,171	9,346,171	14,019,256	9,346,171					46,730,854
Swansboro Elementary	Complete renovation								1,262,779	8,839,455	2,525,559										12,627,793
Overby Sheppard Elementary	Minor, backed out the \$4.0 million spent on current renovations	3,280,990																			3,280,990
Hill Middle	Major Renovation												2,214,634	15,502,438	4,429,268						22,146,340
Carver Elementary	Major Renovation										1,928,750	13,501,250	3,857,500								19,287,500
Fox Elementary	Major Renovation														1,182,398	8,276,783	2,364,795				11,823,975
Ginter Park Elementary	Major Renovation															1,168,632	8,180,421	2,337,263			11,686,316
Cary Elementary	Minor Renovation																		1,975,691	1,975,691	3,951,381
Chimborazo Elementary	Minor Renovation							3,219,594	3,219,594												6,439,188
Fisher Elementary	Minor Renovation								1,983,881	1,983,881											3,967,763
Francis Elementary	Minor Renovation		530,059	1,855,206	1,855,206	1,060,118															5,300,588

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		2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037		2038
Munford Elementary	Minor Renovation										2,780,375	2,780,375	3,707,166									9,267,915
Redd Elementary	Minor Renovation													2,456,411	2,456,411	3,275,215						8,188,036
Reid Elementary	Minor Renovation																		3,975,695	3,975,695	6,626,158	14,577,547
Stuart Elementary	Minor Renovation																	2,667,129	3,556,172	2,667,129		8,890,430
Westover Elementary	Minor Renovation																		2,184,297	2,184,297	2,912,396	7,280,990
Boushall Middle	Minor Renovation						3,172,931	3,172,931	4,230,575													10,576,438
Armstrong High	Moderate Renovation															10,882,256	10,882,256	10,882,256	10,882,256			43,529,025
Franklin Military Academy	Minor Renovation																			3,713,709	3,713,709	7,427,419
Richmond Community	Minor Renovation																			4,070,681	4,070,681	8,141,363
Linwood Holton Elementary	Minor Renovation																			3,492,588	3,492,588	6,985,175
Blackwell Elementary	Minor Renovation													3,375,503	3,375,503							6,751,006
Miles Jones Elementary	Minor Renovation																	3,507,588	3,507,588			7,015,175
Lucille Brown Middle	Minor Renovation															5,544,141	5,544,141					11,088,281

Grand Totals	16,030,990	71,030,059	56,855,206	44,105,206	36,794,718	24,354,472	47,949,162	48,571,573	48,912,305	33,111,924	33,544,241	16,910,837	17,392,719	35,353,608	34,659,448	25,871,811	27,602,189	28,418,961	22,079,789	20,815,532	690,364,748
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Inflation Factor	0	0	0	0	0	730,634	1,438,475	1,457,147	1,467,369	993,358	2,012,654	1,014,650	1,043,563	2,121,216	2,079,567	2,328,463	2,484,197	2,557,707	1,987,181	1,873,398	25,589,580
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Adjusted Total	16,030,990	71,030,059	56,855,206	44,105,206	36,794,718	25,085,106	49,387,636	50,028,720	50,379,674	34,105,282	35,556,895	17,925,487	18,436,282	37,474,825	36,739,015	28,200,274	30,086,386	30,976,668	24,066,970	22,688,929	715,954,327
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Pre-K Centers, Amelia St., and RTC

84,723,616

Total of all School Centers

800,677,943

These items are for major items such as,

Phase I	224,816,178																				224,816,178	
Phase II										208,986,418												208,986,418
Phase III																146,132,504						188,494,311
Phase IV																				136,019,228	178,381,035	
																42,361,808				42,361,808	<u>800,677,943</u>	
																188,494,311				188,494,311	178,381,035	

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Facilities Recommendation  
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Schools	Location	Building Data			Free and Reduced (Note 3)	Racial Breakdown			Capacity	SWP #	SWP %	Student Enrollment Data					Change FY2022	Change FY2027	Building Utilization %			Accreditation	Recommendation (Note 6) (Note 7)		Justification
		SF (Note 2)	Year	Age		Black	White	Other				Actual FY2012	Actual FY2018	Projected FY2022	Projected FY2027	FY2018			FY2022	FY2027	FY2018		FY2022	FY2027	
Bellevue Elementary	North	55,623	1914	103	81.27%	89.49%	7.97%	2.54%	375	44	15.60%	265	282	263	254	17	(19)	(9)	75.20%	70.13%	67.73%	Partially	Complete renovation/replacement.	Merger with Chimborazo does not fit within the capacity limit for an elementary school established by the School Board at the November 30th workshop. In FY2027, if the schools were merged the total enrollment would be 699.	
Blackwell Elementary	South	83,251	1998	19	85.86%	96.40%	2.02%	1.57%	533	84	19.05%	536	441	423	410	(95)	(18)	(13)	82.74%	79.36%	76.92%	Denied	Minor renovation, Phase III.	School has 58 available seats based on a building utilization of 90% of functional capacity.	
Broad Rock Elementary	South	90,810	2013	4	83.40%	58.48%	38.77%	2.75%	1061	115	12.55%	280	916	954	918	636	38	(36)	86.33%	89.92%	86.52%	Fully	Re-zone in order to eliminate the use of the modular classrooms and dining room.		
Carver, G.W. Elementary	North	100,000	1915	102	95.74%	95.72%	2.24%	2.04%	665	106	20.99%	477	505	500	471	28	(5)	(29)	75.94%	75.19%	70.83%	Fully	Major renovation starting in Phase II and completed in Phase III.	School has 99 available seats based on a building utilization of 90% of functional capacity.	
Cary, John B. Elementary	North	46,711	1953	64	70.97%	83.02%	12.83%	4.15%	347	43	16.23%	199	265	211	203	66	(54)	(8)	76.37%	60.81%	58.50%	Fully	Minor renovation in Phase IV.	School has approximately 20 available seats based on a building utilization of 90% of functional capacity.	
Chimborazo Elementary	North	75,370	1968	49	88.94%	91.02%	7.09%	1.89%	540	73	17.51%	611	417	467	445	(194)	50	(22)	77.22%	86.48%	82.41%	Denied	Minor renovation in Phase II.	School has approximately 20 available seats based on a building utilization of 90% of functional capacity. In addition, plan is to keep this school as a full IB school.	
Fairfield Court Elementary	North	44,398	1957	60	97.73%	97.23%	0.85%	1.91%	525	72	15.22%	471	473	538	503	2	65	(35)	90.10%	102.48%	95.81%	Fully	Complete renovation starting in Phase I and completion in Phase II.	School currently exceeds the goal of building utilization % not exceeding 90% of functional capacity.	
Fisher, J.B. Elementary	South	44,222	1966	51	51.50%	58.41%	35.24%	6.35%	412	55	17.24%	319	319	280	268	0	(39)	(12)	77.43%	67.96%	65.05%	Fully	Minor renovation in Phase II.	Due to the fact that based on today's enrollment a combination with Southampton would exceed the 700 student elementary capacity discussed during the November 30th School Board workshop and the uncertainty as to whether actual enrollment numbers will equal projected numbers; no consolidation of these schools is recommended at this time.	
Fox, William Elementary	North	58,260	1911	106	18.72%	21.41%	69.16%	9.43%	385	58	11.31%	500	513	526	503	13	13	(23)	133.25%	136.62%	130.65%	Fully	Major renovation starting in Phase III and completed in Phase IV.	School currently exceeds the goal of building utilization % not exceeding 90% of functional capacity.	
Francis, J.L. Elementary (Note 4)	South	56,954	1968	49	85.18%	60.32%	36.71%	2.98%	545	63	11.17%	479	564	560	526	85	(4)	(34)	103.49%	102.75%	96.51%	Denied	Major renovation in Phase I.	School currently exceeds the goal of building utilization % not exceeding 90% of functional capacity.	
Ginter Park Elementary	North	60,371	1915	102	88.03%	98.41%	1.59%	0.00%	426	49	15.76%	474	311	318	305	(163)	7	(13)	73.00%	74.65%	71.60%	Denied	Major renovation in Phase IV.	School has approximately 65 available seats based on a building utilization of 90% of functional capacity.	
Greene, E.S.H. Elementary	South	41,490	1955	62	89.14%	13.52%	84.43%	2.04%	691	50	7.76%	478	644	684	626	166	40	(58)	93.20%	98.99%	90.59%	Fully	New 1,000 student school in Phase I. Re-zone with Broad Rock to address the overcapacity of the school.	Construction of a larger than desired school capacity of 700 students, is recommended in order to address the overcrowding at Broad Rock Elementary and Greene Elementary, which surrounding schools do not have sufficient available student capacity.	
Holton, Linwood Elementary	North	80,548	1998	19	36.78%	56.33%	37.96%	5.71%	572	94	14.26%	620	659	640	625	39	(19)	(15)	115.21%	111.89%	109.27%	Fully	Minor renovation in Phase IV.	School currently exceeds the goal of building utilization % not exceeding 90% of functional capacity.	
Jones, Miles J. Elementary (Note 4)	South	80,548	1998	19	86.35%	72.07%	26.48%	1.44%	696	111	17.59%	515	631	597	588	116	(34)	(9)	90.66%	85.78%	84.48%	Fully	Minor renovation in Phase IV.	School currently exceeds the goal of building utilization % not exceeding 90% of functional capacity.	
Mason, George Elementary	North	67,048	1922	95	92.36%	95.81%	1.63%	2.56%	524	71	16.63%	412	427	410	413	15	(17)	3	81.49%	78.24%	78.82%	Denied	New 600 to 650 student school in Phase I.	Additional student capacity will allow the school to have available seats if the East End Transformation Project generates new students to the community.	
Munford, Mary Elementary	North	64,468	1950	67	8.88%	12.62%	77.86%	9.51%	472	54	10.53%	548	513	477	449	(35)	(36)	(28)	108.69%	101.06%	95.13%	Fully	Minor renovation Phase IV.	School currently exceeds the goal of building utilization % not exceeding 90% of functional capacity.	
Oak Grove Elementary	South	90,810	2013	4	91.54%	84.17%	14.39%	1.44%	652	107	14.97%	392	715	680	662	323	(35)	(18)	109.66%	104.29%	101.53%	Denied	New building no renovation work scheduled.	School currently exceeds the goal of building utilization % not exceeding 90% of functional capacity.	
Overby-Sheppard Elementary	North	49,300	1950	67	90.74%	93.51%	4.59%	1.89%	484	76	20.54%	312	370	391	381	58	21	(10)	76.45%	80.79%	78.72%	Denied	Complete renovation work undertaken in FY18, sometime in Phase I.	School has approximately 45 available seats based on a building utilization of 90% of functional capacity. In addition, additional classrooms can be constructed if needed from the Highland Grove Revitalization Project.	
Redd, E.D. Elementary (Note 4)	South	56,671	1951	66	83.96%	64.39%	33.96%	1.65%	447	49	11.53%	469	425	384	381	(44)	(41)	(3)	95.08%	85.91%	85.23%	Fully	Minor renovation Phase III.	School currently exceeds the goal of building utilization % not exceeding 90% of functional capacity.	
Reid, G.H. Elementary (Note 4)	South	64,964	1958	59	81.60%	57.51%	39.55%	2.94%	782	65	9.18%	557	708	649	623	151	(59)	(26)	90.54%	82.99%	79.67%	Denied	Minor renovation in Phase IV.	School currently exceeds the goal of building utilization % not exceeding 90% of functional capacity. As noted on the spreadsheet building utilization is projected to decline below 90% over the next few years. These available seats may be used if needed as part of the Broad Rock Elementary re-zoning project.	
Southampton, Elementary	South	56,521	1959	58	68.15%	85.61%	8.96%	5.42%	513	67	15.23%	502	440	360	358	(62)	(80)	(2)	85.77%	70.18%	69.79%	Fully	Complete renovation/replacement.	Due to the fact that based on today's enrollment a combination with Fisher would exceed the 700 student elementary capacity discussed during the November 30th School Board workshop and the uncertainty as to whether actual enrollment numbers will equal projected numbers; no consolidation of these schools is recommended at this time.	
Stuart, J.E.B. Elementary	North	44,408	1921	96	83.22%	94.50%	2.75%	2.75%	375	52	15.76%	286	330	367	358	44	37	(9)	88.00%	97.87%	95.47%	Fully	Minor renovation in Phase IV.	School currently exceeds the goal of building utilization % not exceeding 90% of functional capacity. A consolidation with another elementary is not feasible due to the combined enrollment exceeding 90% of the desired functional capacity of 700 students.	
Swansboro Elementary (Note 4)	South	48,183	1912	105	91.87%	91.07%	7.14%	1.79%	284	53	19.13%	313	277	246	237	(36)	(31)	(9)	97.54%	86.62%	83.45%	Denied	Complete renovation in Phase II.	School currently exceeds the goal of building utilization % not exceeding 90% of functional capacity. A consolidation with another elementary is not feasible due to the combined enrollment exceeding 90% of the desired functional capacity of 700 students.	
Westover Hills Elementary (Note 4)	South	50,008	1955	62	86.36%	86.41%	11.75%	1.84%	427	66	14.86%	377	444	481	462	67	37	(19)	103.98%	112.65%	108.20%	Denied	Minor renovation in Phase IV.	School currently exceeds the goal of building utilization % not exceeding 90% of functional capacity. A consolidation with another elementary is not feasible due to the combined enrollment exceeding 90% of the desired functional capacity of 700 students.	

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Schools	Location	Building Data			Free and Reduced (Note 3)	Racial Breakdown			Capacity	SWP #	SWP %	Student Enrollment Data					Change FY2022	Change FY2027	Building Utilization %			Accreditation	Recommendation (Note 6) (Note 7)	Justification	
		SF (Note 2)	Year	Age		Black	White	Other				Actual FY2012	Actual FY2018	Projected FY2022	Projected FY2027	Actual FY2018			FY2018	FY2022	FY2027				
Woodville Elementary	North	76,928	1954	63	94.06%	96.20%	1.01%	2.78%	562	63	15.87%	471	397	447	427	(74)	50	(20)	70.64%	79.54%	75.98%	Denied	New 600 to 650 student school in Phase i.	Additional student capacity will allow the school to have available seats if the East End Transformation Project generates new students to the community.	
Binford Middle School	North	98,013	1914	103	80.56%	78.92%	17.65%	3.43%	494	86	20.67%	343	416	376	351	73	(40)	(25)	84.21%	76.11%	71.05%	Denied	Complete renovation/replacement.		
Boushall, T.C. Middle School	South	128,530	1986	31	90.76%	53.38%	43.52%	3.10%	877	135	18.42%	424	733	852	851	309	129	(11)	83.58%	98.29%	97.04%	Denied	Minor renovation in Phase II.		
Brown, Lucille M. Middle School	South	129,775	1998	19	64.52%	69.68%	27.66%	2.66%	828	137	18.05%	802	759	779	711	(43)	20	(68)	91.67%	94.08%	85.87%	Denied	Minor renovation in Phase IV.		
Henderson, T.H. Middle School	North	188,131	1972	45	91.25%	96.12%	3.40%	0.49%	909	118	27.83%	570	424	430	466	(146)	6	36	46.64%	47.30%	51.27%	Denied	Major renovation in Phase II.		
Hill, A.H. Middle School	North	81,152	1925	92	44.81%	63.26%	33.61%	3.13%	621	99	20.50%	506	483	553	530	(23)	70	(23)	77.78%	89.05%	85.35%	Partially	Major renovation in Phase III.		
Martin Luther King Jr., Middle School	North	147,000	2014	3	93.36%	98.67%	0.83%	0.50%	841	173	27.81%	706	622	637	653	(84)	15	16	73.96%	75.74%	77.65%	Denied	New building no renovation work scheduled.		
Elkhardt Thompson Middle School	South	108,364	1965	52	82.19%	73.67%	23.98%	2.35%	880	152	18.67%	593	814	944	874	221	130	(70)	92.50%	107.27%	99.32%	Partially	New 1,500 school in Phase i.		
Armstrong High School	North	237,532	1968	49	75.00%	96.26%	3.19%	0.55%	1,261	326	34.90%	986	934	877	909	(52)	(57)	32	74.07%	69.55%	72.09%	Denied	Moderate renovation projected to start in Phase III and be completed in Phase IV.		
Huguenot High School	South	253,821	2015	2	59.05%	67.72%	31.01%	1.27%	1,496	239	17.68%	1,117	1,352	1,515	1,507	235	163	(8)	90.37%	101.27%	100.74%	Partially	New building no renovation work scheduled.		
Thomas Jefferson High School	North	179,993	1950	67	51.74%	69.74%	28.09%	2.17%	1,172	115	15.46%	922	744	781	726	(178)	37	(55)	63.48%	66.64%	61.95%	Denied	Major renovation in Phase III.		
John Marshall High School	North	230,994	1959	58	83.03%	91.71%	7.53%	0.77%	1,339	195	28.97%	869	673	606	648	(196)	(67)	42	50.26%	45.26%	48.39%	Partially	Major renovation starting in Phase II and completion in Phase III.		
George Wythe High School	South	243,114	1959	58	71.31%	61.72%	37.05%	1.24%	1,166	260	21.92%	902	1,186	1,155	1,272	284	(31)	117	101.72%	99.06%	109.09%	Partially	New school, Phase i.		
Franklin Military Academy	North	95,017	1928	89	80.92%	93.97%	4.66%	1.37%	748	15	4.09%	367	367	400	400	0	33	0	49.06%	53.48%	53.48%	Fully	Minor renovation in Phase IV.		
Open High School	North	18,699	1911	106	29.10%	40.11%	51.98%	7.91%	220	6	3.31%	180	181	174	183	1	(7)	9	82.27%	79.09%	83.18%	Fully	Complete renovation starting in Phase II with completion in Phase III.		
Richmond Community High School	North	110,638	1925	92	47.51%	72.05%	24.89%	3.06%	748	8	3.42%	246	234	233	238	(12)	(1)	5	31.28%	31.15%	31.82%	Fully	Minor renovation in Phase IV.		
Richmond Alternative School (Note 1)	North	80,643	1924	93	68.75%	99.02%	0.49%	0.49%	440	44	24.04%	239	183	238	238	(56)	55	0	41.59%	54.09%	54.09%	Denied	Renovation work included in the cost of Amelia St., and PK Centers. This work is scheduled to be completed in Phase III and IV.		
Richmond Technical Center	North	187,425	1971	46																					
Amelia Street (Note 5)	North	39,908	1959	58	76.36%	80.77%	15.38%	3.85%		45												Partially	Renovation work included in the cost of Amelia St., and PK Centers. This work is scheduled to be completed in Phase III and IV.		
M.L. King Preschool Center	North	25,000	2015	2		98.97%	0.51%	0.51%		9														Renovation work included in the cost of Amelia St., and PK Centers. This work is scheduled to be completed in Phase III and IV.	
Mary School Preschool Center	North	47,507	1952	65						0														Renovation work included in the cost of Amelia St., and PK Centers. This work is scheduled to be completed in Phase III and IV.	
Maymont Preschool Center	North	35,959	1953	64	49.05%	86.85%	11.80%	1.35%		145														Renovation work included in the cost of Amelia St., and PK Centers. This work is scheduled to be completed in Phase III and IV.	
Summer Hill Preschool Center	South	37,282	1919	98		97.12%	1.44%	1.44%		5														Renovation work included in the cost of Amelia St., and PK Centers. This work is scheduled to be completed in Phase III and IV.	
Blackwell Preschool Center	South	37,512	1967	50						0														Renovation work included in the cost of Amelia St., and PK Centers. This work is scheduled to be completed in Phase III and IV.	

**Note 1:** In FY2016 a decision was made to move all departments working under Angela Jones into one location. This location is the third floor of the Richmond Alternative School. The square footage reflected on this worksheet includes the third floor space. In FY2015 a decision was made to hire a third party company to run the alternative school. Today that company only utilizes the first and second floor of the building.

**Note 2:** The square footage numbers does not include any portables and/or modulars that are currently in use. As of FY18 a recap of modulars current in use is as follows: Broad Rock - 24 classrooms and a dining room; Greene - 19 classrooms and a dining room; Francis - three portables; Reid - 8 classrooms; Miles Jones - 8 classrooms.

**Note 3:** Free and Reduced percentages came from the Eligibility Data submitted to VDOE by RPS as of October 31, 2013.

**Note 4:** These schools in FY17 saw there PK classes moved to Summer Hill causing a decrease in their current enrollment versus the prior years.

**Note 5:** 13 Acres at Carver and REAL School were included with the Amelia St. numbers since each of these entities share the same principal. For informational purposes, the REAL School is located at Henderson Middle School.

**Note 6:** If the recommendation is a "complete renovation/replacement", an analysis should be performed in order to determine whether a renovation or replacement should be undertaken from a fiscal prudence standpoint.

**Note 7:** Phase I represents the period of FY2019-FY2023; Phase II represents the period of FY2024-FY2028; Phase III represents the period of FY2029-FY2033; and Phase IV represents the period of FY2034-FY2038.