Annual Listing of

Federally Obligated Projects



Fiscal Year 2019 Reporting Period July 1, 2018 -June 30 2019

FY 2019 Annual Listing of Federal Obligated Projects

for July 1, 2018 to June 30, 2019

Dated: September 20, 2019

This document has been prepared by the Region 1 Planning Council in collaboration with its member agencies, partnership organizations, and local stakeholders.

This report was prepared in cooperation with the following: U.S. Department of Transportation Federal Highway Administration Federal Transit Administration Illinois Department of Transportation

The contents, views, policies and conclusions expressed in this report are not necessarily those of the above agencies.



COLLABORATIVE PLANNING FOR NORTHERN ILLINOIS

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For complaints, questions, or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Jon Paul Diipla, Director of Metropolitan Planning Organization/Title VI Coordinator at (815) 319-4180 or jpdiipla@r1planning.org.

MPO Policy Committee

Mayor Greg Jury, MPO Chair City of Loves Park

Chairman Karl Johnson, MPO Vice-Chair Boone County

Mayor Mike Chamberlain City of Belvidere

Mayor Tom McNamara City of Rockford

President Steve Johnson Village of Machesney Park

Chairman Frank Haney Winnebago County

Masood Ahmad IDOT - District 2

Pastor Herbert Johnson Rockford Mass Transit District

Note: Membership at Time of Development

MPO Technical Committee

Voting Members

Belvidere Planning Department Belvidere Public Works Department Boone County Highway Department **Boone County Planning Department** Chicago / Rockford International Airport Forest Preserves of Winnebago County Illinois Department of Transportation – District 2 Loves Park Community Development Department Loves Park Public Works Department Machesney Park Community Development Department Machesney Park Public Works Department **Rockford Public Works Department Rockford Community Development Department Rockford Mass Transit District** Winnebago County Planning & Economic **Development Department** Winnebago County Highway Department **Rock River Water Reclamation District Boone County Conservation District Rockford Park District** Winnebago County Soil & Water Conservation District

Non-Voting Members

Illinois Enivronmental Protection Agency Illinois State Toll Highway Authority IDOT, Division of Public & Intermodal Transportation IDOT, Division of Urban Program Planning Ogle County Highway Department Boone County Council on Aging State Line Area Transportation Study Federal Highway Adminstration, IL Division Stateline Mass Transit District Region 1 Planning Council This page intentionally left blank.

Executive Summary

Per section 450.332 all Metropolitan Planning Organizations (MPO), on an annual basis, no later than 90 calendar days following the end of the fiscal year of their transportation improvement program (TIP), shall cooperatively develop a listing of all projects for which any federal funds under 23 USC 134 or 49 USC Chapter 53 were obligated in the preceding fiscal year of their TIP.

The listing shall be prepared in accordance with 450.314(a) and shall include all federally funded projects authorized in the preceding program year, and shall at a minimum include the TIP information under 450.324(e)(1) and (4) and identify, for each project, the amount of federal funds requested in the TIP, the federal funding that was obligated during the preceding year, and the federal funding remaining and available for subsequent years.

This product is developed by the MPO and the listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.

Rockford Metropolitan Planning Area

The U.S. Department of Transportation Federal Highway Administration defines the geographic area of each Metropolitan Planning Organization. The Urbanized Area (UZA) is the census-designated urban area with 50,000 residents or more. The Metropolitan Planning Area (MPA) is the boundary of which metropolitan transportation planning process is mandated.

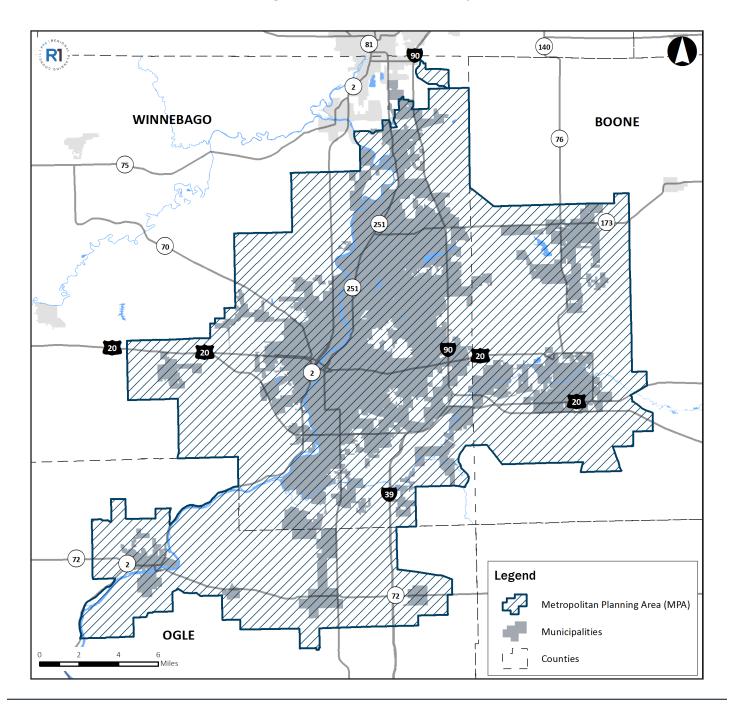


Figure 1. Rockford MPA Boundary

MPO Structure

MPO Structure and Partner Organizations

As a metropolitan planning organization (MPO), the Rockford MPO serves the Metropolitan Planning Area which includes Counties of Winnebago, Boone and Ogle; Cities of Byron, Belvidere, Loves Park and Rockford as well as Villages of Caledonia, Cherry Valley, Davis Junction, Machesney Park, Monroe Center, New Milford, Popular Grove, Roscoe, Stillman Valley, Timberline and Winnebago. The MPO consists of a Policy Committee, Technical Committee, and Alternative Transportation Committee. Ad hoc committees of the Technical Committee are convened on an as-needed basis for transportation planning initiatives.

Transportation for Tomorrow (2040): A Long Range Transportation Plan for the Rockford Region

Projects listed in the annual Listing of Federally Obligated Projects are consistent with the current Long Range Transportation Plan (LRTP)¹. Adopted on July 30, 2015, the *Transportation for Tomorrow (2040): A Long Range Transportation Plan for the Rockford Region* was completed to further direct the implementation and maintenance of a multimodal transportation system that promotes safety, efficiency and continuity over the next 25 to 30 years. Overall, the LRTP demonstrates the connectivity of transportation systems that adhere to the 3-C Planning Process as identified in the Federal Aid Highway Act of 1962. The plan must be cooperative, continuing and comprehensive. Many stakeholders are involved including the Illinois Department of Transportation, transit providers (i.e. public and private) and local governments. The plan is further reviewed by the MPO Technical Committee and MPO Policy Committee for comments and revisions. To maintain full certification, the long range transportation plan must be updated every five years. This plan promotes several key goals to meet federal guidelines and enhance the region including supporting economic vitality, increasing accessibility and mobility, protecting the environment, connecting transportation modes between people and goods, and finally maintaining efficiency between management and operations.

Transportation Improvement Program

The annual Listing of Federally Obligated Projects is a subset of the Transportation Improvement Program (TIP). Updated annually, the TIP includes both non-federal and federally funded projects while the List of Federally Obligated Projects only includes projects that are federally-funded from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for that fiscal year. After partner organizations give their updates on capital and transportation surface projects to the MPO, staff compile the projects within MPO's planning area boundary into one technical report. As an ongoing work element, the TIP lists projects that occur within the next four fiscal years. Projects are included in the TIP if they offer regional benefits to increase the safety and mobility of passengers and goods, relieve congestion of the transportation network and create economic productivity.

Public Involvement

By providing information on federal projects to the public, the annual Listing of Federally Obligated Projects creates transparency and promotes public involvement. When documents such as the TIP are released, the MPO schedules a 30 day comment period. Additionally, the MPO Technical Committee, Alternative Transportation Committee, and MPO Policy Committee meetings are open to the public and public comment is welcomed at those meetings.

1 Currently known as the Metropolitan Transportation Plan (MTP). MTP and LRTP may be used interchangablly within this document.

Guide to Annual Listing of Federally Obligated Projects

Obligation - Regarding FHWA projects, an obligation is the federal share of a project's cost that is a legal commitment given by the Federal government to agencies for project development. In some cases, the cost of the project will exceed the obligated amount that was allocated. Obligated projects do not guarantee that a project has been initiated or completed. Regarding FTA projects, an obligation demonstrates when a grant has been awarded to a project.

Program Year -The project listing shows project obligations reported from the previous MPO program year. The program year may be a calendar year, Federal fiscal year or an annual increment as defined by the State or metropolitan planning organization's Transportation Improvement Program.

TIP # - The ID number as listed in the most recent Transportation Improvement Program (TIP).

Earliest Authorization Date - The earliest date where a project is initiated and qualified for federal funding.

Project - The project name as listed in the most recent TIP.

Project Description - The project boundaries and extent of construction

Funding Source -The full name and description of the funding source allocated to the project.

Obligations Amount - The sum amount of federal dollars obligated to the project for the fiscal year.

Local Funding - Part of the sum total of the project cost related to local match.

State Funding - Part of the sum total of the project cost related to state dollars/grants.

Total Cost Amount - The sum of federally obligated, local, and state funding for a project as listed from the FHWA's Fiscal Management Information System and FTA's Transportation Electronic Award and Management System database.

Advanced Construction - A technique that allows a State to initiate a project using non-federal funds while preserving eligibility for future Federal-aid funds. After an advance construction project is authorized, the State may convert the project to regular Federal-aid funding provided Federal funds are made available for the project. This practice is used in anticipation of future federal funds.

FTA - Federal Transit Administration is a transit agency within the U.S. Department of Transportation that provides technical and financial resources for state and local governments regarding local public transit systems, transportation infrastructure and research.

JARC - Job Access and Reverse Commute Program of FTA's Urbanized Area Formula Program in Section 5307.

NF - New Freedom Program is a program of FTA Section 5310.

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	Total Cost Amount	\$1,041,561	8	\$9,141	\$66,534	\$0	\$22,446	\$6,651,12 8	\$27,819,048	\$126,000	\$2,669,900	\$130,000	\$67,938	\$198,506	\$710,323	\$198,818	\$440,000	\$621,800	\$40,773,143
	Other Funds	S	S,	\$	\$0	\$0	¢	0\$	Ş0	\$0	Ş	ŝ	\$0	\$0	\$0	\$0	Ŷ	\$0	Ş
	Local Funds	°\$	ŝ	\$0	¢0	\$0	\$0	\$25,799	\$67,935	\$0	\$533,980	\$26,000	\$13,588	\$0	\$0	\$0	Ş	\$124,360	\$791,662
	State Funds	\$208,312	ŝ	\$1,828	\$13,307	\$0	\$4,490	\$1,325,668	\$5,554,222	\$25,200	ŝ	\$0	\$0	\$39,701	\$142,065	\$39,764	Ş	\$0	\$7,354,556
	Advance Construction	°\$	S	\$0	\$0	\$0	\$0	0\$	\$0	\$100,800	\$2,135,920	Ş	\$54,350	\$0	\$0	\$159,054	\$396,000	\$497,440	\$3,343,565
	Obligations Amount	\$833,249	S	\$7,313	\$53,227	\$0	\$17,956	\$5,299,661	\$22,196,891	\$0	S	\$104,000	\$0	\$158,805	\$568,259	\$0	\$	\$0	\$29,239,360
	Earliest Authorization Date	3/14/2019	3/14/2019	9/18/2018	9/18/2018	9/18/2018	9/18/2018	1/18/2019	9/18/2018	3/8/2019	3/7/2019	9/18/2018	5/17/2019	6/18/2019	6/18/2019	11/2/2018	5/29/2019	12/3/2018	
	Program Code Description	NATIONAL HIGHWAY PERF PROGRAM	NATIONAL HIGHWAY PERF FAST	STP- <200,000 S-LU EXT	NATIONAL HIGHWAY PERF FAST	STBG 5-200K POP FASTG	STBG <5K POP - FAST	STBG-URBANIZED >200K FAST	NATIONAL HIGHWAY PERF FAST	SURFACE TRANSP BLOCK GRTS-FLEX	TRANS ALTERN 5K AND UNDER FAST	RECREATIONAL TRAILS MAP-21 EXT	TRANS ALTERNATIVES 5- 200K FAST	FTA METROPOLITAN TRANSPORT	METROPOLITAN PLANNING FAST	STATEWIDE PLANNING FAST	RAIL HWY PROTECT DEV FAST	SURFACE TRANSP BLOCK GRTS-FLEX	
Reporting Period: July 1, 2018 to June 30, 2019 Ederal Histwav Administration (FHWA) Isting of Eederally Oblidated Projects and Advanced Construction Projects	Project Description	Phase I Consultant Engineering Services - preparation of a Project Report for 3R improvements Work may include but is not limited to: widening the existing shoulders, resurfacing and re-ditching, replacement, rehabilitation or extending approx. 16 culverts, recommendation for maintenance of two bridges over Beaver Creek and Piscasaw Creek Tributary, storm sever design, geometric & ADA improvements, bicycle & pedestrian accommodations and improvement of curve on west side of Capron. PB 137-007	Phase I Consultant Engineering Services - preparation of a Project Report for 3R improvements Work may include but is not limited to: widening the astimp shoulders, resurfacing and re-ditching, replacement, trahabilitation or extending appros. 16 culverts, recommendation for maintenance of two bridges over Beaver Creek and Piscasaw Creek Tributary, storm sever design, geometric & ADA improvements, bicycle & pedestrian accommodations and improvement of curve on west side of Capron. PTB 187-007	Bridge washing at various locations in Henry, Lee, Ogle, Stephenson, and Whiteside Counties.	Bridge washing at various locations in Henry, Lee, Ogle, Stephenson, and Whiteside Counties.	Bridge washing at various locations in Henry, Lee, Ogle, Stephenson, and Whitteside Counties.	Bridge washing at various locations in Henry, Lee, Ogle, Stephenson, and Whiteside Counties.	Resurfacing on IL 25.1 from Sandy Hollow Rd to Blackhawk Rd in Rockford and Culvert repl. over drainage ditch, 1.5 miles S of US 20.	Roadway reconstruction and bridge replacement on US 20 from Simson Road to Rock River and S of Southrock Dr to S of US 20 in Rockford.	Bridge Washing (10) at various locations in Winnebago County.	Remove the existing Jefferson Street pedestrian bridge superstructure, removal of pedestrian bridge ramp and abutment located on the west bank of the Rock River and the construction of a new steel truss pedestrian bridge superstructure and the rehabilitation of the existing pedestrian bridge ramp structural members and decking on the east and west sides of the river. Project is located beneath the Jefferson Street (US Business Route 20) highway bridge across the Rock River in downtown Rockford.	Develop a new "gateway trail" at Alpine Hills Adventure Park. This trail has been designed for beginner level riders and is meant to be an introduction to mountain biking, the trail will be 1.2 miles long and 3.4 feet wide, the multi- purpose year round trail will also be used for cross-country skiing and "fat bikes" in the winter.	Preliminary Engineering for pedestrian structure under the Jefferson Street bridee over the Rock River in Rockford	This is the annual PL & FTA funded agreement for the Region 1 Planning Council	This is the annual PL & FTA funded agreement for the Region 1 Planning Council	Function Code E16 Region 1 Planning Council will conduct economic analysis and traffic projection studies to estimate the benefits of transportation projects.	Installation of automatic flashing LED signals with bells and gates controlled by constant warning time circuitry with event recorder and remote monitor on Kishwaukee Street (FAU 5120) at the Illinois Railway tracks in Rockford, Winnebago County, Illinois. AAR DOT 0800466 RR MP 21.21	Bridge load permitting study for various locations in Winnebago County.	
2019 A) listing of Fe	Recipient Project Number	P-92-018-13	P-92-018-13	C-92-077-18	C-92-077-18	C-92-077-18	C-92-077-18	C-92-037-13	C-92-036-14	C-92-037-19	C-92-039-19	RTP 18-147	P-92-008-18	HPR-66-016-20	HPR-66-016-20	HPR-66-089-19	C-92-069-18	S-92-001-18	
Reporting Period: July 1, 2018 to June 30, 2019 Federal Highway Administration (FHMA) 1 is	Project Number	9/92575	9/92575	иксн797	UKCH797	UKCH797	иксн797	J2LG262	W793945	ZH 78 095	1126771	RTP8147	5X4R078	74PD156	74PD156	SRKT172	3UWX638	M0JW121	
iod: July 1, 20: way Adminis	County	Boone	Boone	Ogle	Ogle	Ogle	Ogle	Winnebago	Winnebago	Winnebago	Winnebago	Winnebago	Winnebago	Winnebago	Winnebago	Winnebago	Winnebago	Winnebago	
Reporting Per Federal High	TIP #/ STIP #	1-18-3	1-18-3	B/2019	B/2019	B/2019	B/2019	1-16-8	1-18-5	1-19-5	20-17-1	20-18-1	20-18-2	2018/2021	2018/2021	2018/2021	3-18-6	0/2019	TOTAL

Table A: FY 2019 Federally Obligated Surface Transportation ProjectsWinnebago/Boone/Ogle

Table B: FY 2019 FTA Listing of Expenditures and Services RMTD

			Local	State			Funding	
TIP #	TIP YR	Asset Description	Funding	Funding	FTA Share	FTA Grant #	Туре	Total Cost
7-19-1	2019	Ford Starcraft Medium Duty Vehicle (3)	\$0	\$0	\$198,036	IL-16-X014	5310	\$198,036
7-19-1	2019	Radios and Install	\$0	\$0	\$3,285	IL-16-X014	5310	\$3,285
7-19-1	2019	Rear Vision Cameras	\$0	\$0	\$2,208	IL-16-X014	5310	\$2,208
7-19-1	2019	Tablets (10)	\$438	\$0	\$952	IL-16-X014	5310	\$1,390
16-10, 17-11	2016/17	Construction Downtown Transfer Center	\$0	\$0	\$525,754	IL-34-0014	5339	\$525,754
16-9	2016	Monitors	\$0	\$0	\$3,290	IL-90-X755	5307	\$3,290
16-9	2016	Transfer Center Seating/Furniture	\$0	\$0	\$59,100	IL-90-X755	5307	\$59,100
16-9	2016	Furniture	\$0	\$0	\$34,226	IL-90-X755	5307	\$34,226
16-9	2016	Furniture	\$0	\$0	\$421	IL-90-X755	5307	\$421

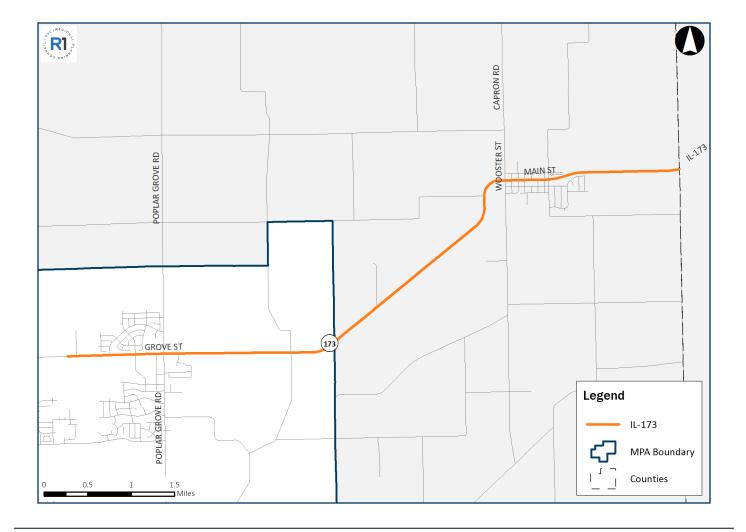
		rity (FTA) List of Services	Local	State	1		Funding	1
TIP #	TIP YR	Asset Description	Funding	Funding	FTA Share	FTA Grant #	Туре	Total Cost
19-1	2019	Preventative Maintenance	\$0	\$356,168	\$1,424,672	IL-90-X782	5307	\$1,780,840
19-2	2019	Complementary ADA Costs	\$0	\$65,000	\$260,000	IL-90-X782	5307	\$325,000
19-3	2019	Security (Operating)	\$0	\$34,000	\$34,000	IL-90-X782	5307	\$68,000
TAL			\$0	\$455,168	\$1,718,672	-	-	\$2,173,840

IL-173

Project Sponsor: IDOT Project Location: Boone County Earliest Authorization Date: 03/14/2019 State Project ID: P-92-018-13 Federal Project #: 9V92575 TIP/STIP #: 1-18-3

Project Description: Phase I Consultant Engineering Services - preparation of a Project Report for 3R improvements Work may include but is not limited to: widening the existing shoulders, resurfacing and re-ditching, replacement, rehabilitation or extending approx. 16 culverts, recommendation for maintenance of two bridges over Beaver Creek and Piscasaw Creek Tributary, storm sewer design, geometric & ADA improvements, bicycle & pedestrian accommodations and improvement of curve on west side of Capron. PTB 187-007

Source of Funding:	National Highway Performance Program
% of Federal Funding:	80%
Obligations Amount:	\$833,249
Local Funding:	\$0
State Funding:	\$208,312
Total Cost Amount:	\$1,041,561
Advanced Construction:	\$0

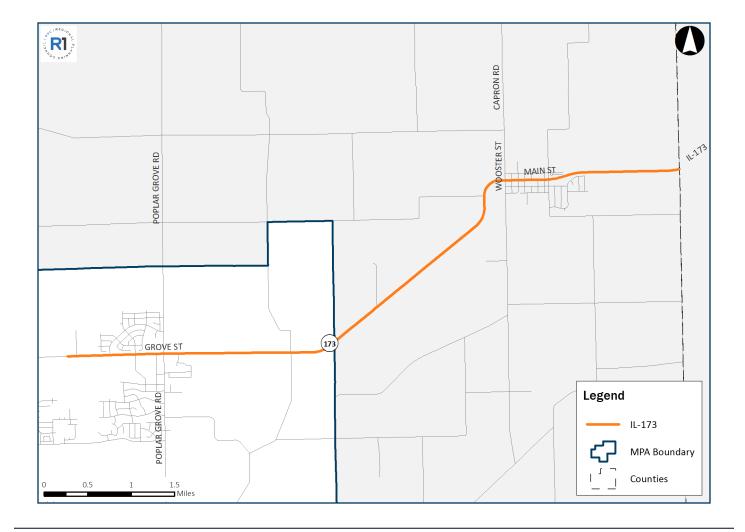


IL-173

Project Sponsor: IDOT Project Location: Boone County Earliest Authorization Date: 03/14/2019 State Project ID: P-92-018-13 Federal Project #: 9V92575 TIP/STIP #: 1-18-3

Project Description: Phase I Consultant Engineering Services - preparation of a Project Report for 3R improvements Work may include but is not limited to: widening the existing shoulders, resurfacing and re-ditching, replacement, rehabilitation or extending approx. 16 culverts, recommendation for maintenance of two bridges over Beaver Creek and Piscasaw Creek Tributary, storm sewer design, geometric & ADA improvements, bicycle & pedestrian accommodations and improvement of curve on west side of Capron. PTB 187-007

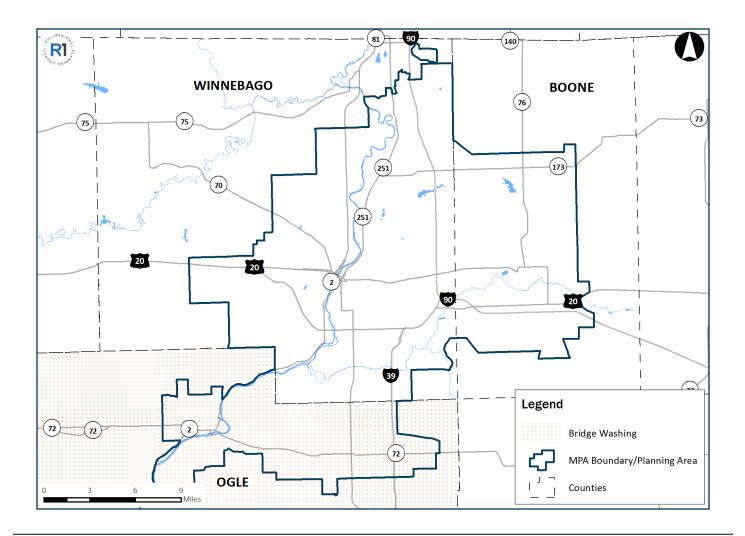
Source of Funding:	National Highway Performance - FAST
% of Federal Funding:	0%
Obligations Amount:	\$ 0
Local Funding:	\$ 0
State Funding:	\$ 0
Total Cost Amount:	\$ 0
Advanced Construction:	\$ 0



Project Sponsor: IDOT Project Location: Ogle County Earliest Authorization Date: 9/18/2018 State Project ID: C-92-077-18 Federal Project #: UKCH797 TIP/STIP #: N/A

Project Description: Bridge washing at various locations in Henry, Lee, Ogle, Stephenson, and Whiteside Counties.

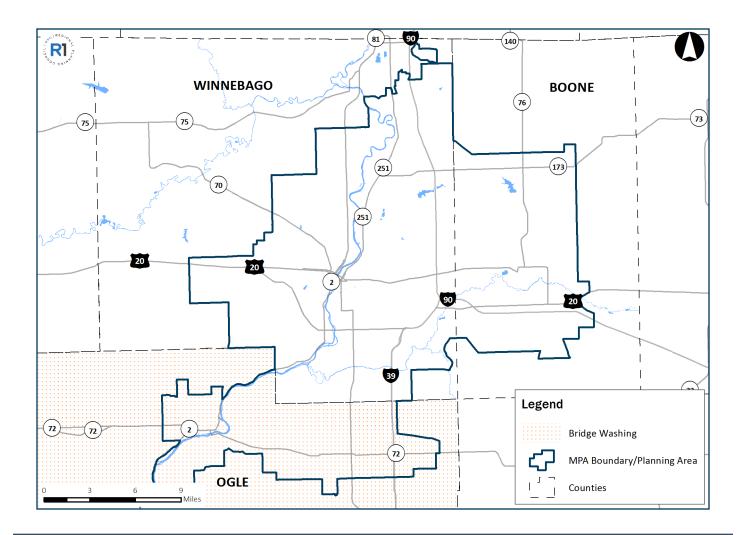
Source of Funding:Surface Transportation Program - <200,000 S-LU EXT</th>% of Federal Funding:80%Obligations Amount:\$7,313Local Funding:\$0State Funding:\$1,828Total Cost Amount:\$9,141Advanced Construction:\$0



Project Sponsor: IDOT Project Location: Ogle County Earliest Authorization Date: 9/18/2018 State Project ID: C-92-077-18 Federal Project #: UKCH797 TIP/STIP #: N/A

Project Description: Bridge washing at various locations in Henry, Lee, Ogle, Stephenson, and Whiteside Counties.

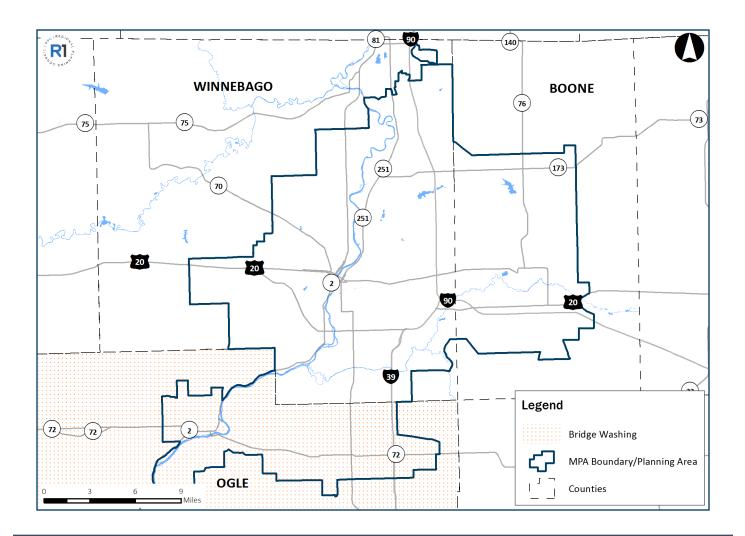
Source of Funding:	National Highway Performance - FAST
% of Federal Funding:	80%
Obligations Amount:	\$ 53,227
Local Funding:	\$ 0
State Funding:	\$ 13,307
Total Cost Amount:	\$ 66,534
Advanced Construction:	\$ 0



Project Sponsor: IDOT Project Location: Ogle County Earliest Authorization Date: 9/18/2018 State Project ID: C-92-077-18 Federal Project #: UKCH797 TIP/STIP #: N/A

Project Description: Bridge washing at various locations in Henry, Lee, Ogle, Stephenson, and Whiteside Counties.

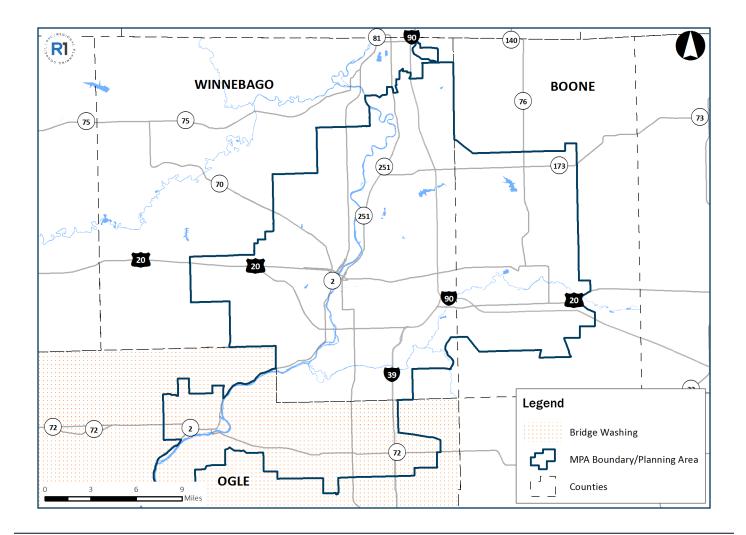
Source of Funding:	Surface Transportation Block Grant 5-200K POP - FASTG
% of Federal Funding:	0%
Obligations Amount:	\$ 0
Local Funding:	\$ 0
State Funding:	\$ 0
Total Cost Amount:	\$ 0
Advanced Construction:	\$ 0



Project Sponsor: IDOT Project Location: Ogle County Earliest Authorization Date: 9/18/2018 State Project ID: C-92-077-18 Federal Project #: UKCH797 TIP/STIP #: N/A

Project Description: Bridge washing at various locations in Henry, Lee, Ogle, Stephenson, and Whiteside Counties.

Source of Funding:Surface Transportation Block Grant <5K POP - FAST</th>% of Federal Funding:80%Obligations Amount:\$ 17,956Local Funding:\$ 0State Funding:\$ 4,490Total Cost Amount:\$ 22,446Advanced Construction:\$ 0



IL-251

Project Sponsor: IDOT Project Location: Winnebago County Earliest Authorization Date: 1/18/2019 State Project ID: C-92-037-13 Federal Project #: J2LG262 TIP/STIP #: 1-16-8

Project Description: Resurfacing on IL 251 from Sandy Hollow Rd to Blackhawk Rd in Rockford and Culvert repl. over drainage ditch, 1.5 miles S of US 20.

Source of Funding:	Surface Transportation Block Grant - Urbanized >200K FAST
% of Federal Funding:	80%
Obligations Amount:	\$ 5,299,661
Local Funding:	\$ 25,799
State Funding:	\$ 1,325,668
Total Cost Amount:	\$ 6,651,128
Advanced Construction:	\$ 0

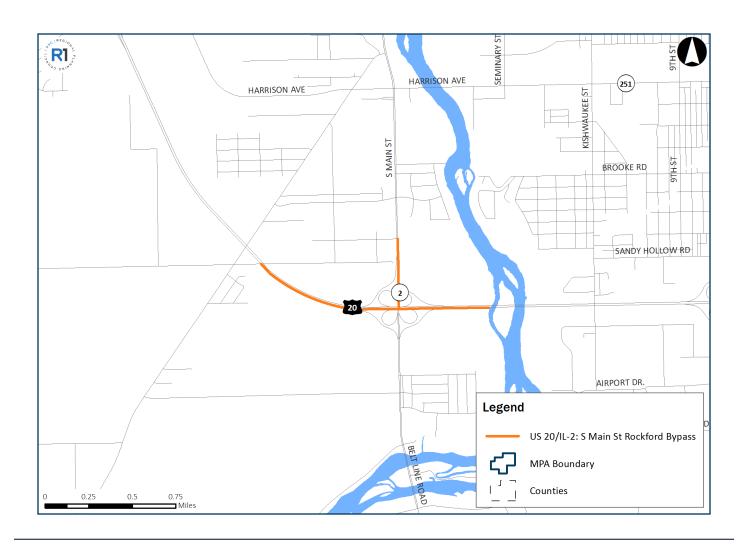


US 20/IL-2: S Main St Rockford Bypass

Project Sponsor: IDOT Project Location: Winnebago County Earliest Authorization Date: 9/18/2018 State Project ID: C-92-036-14 Federal Project #: W793945 TIP/STIP #: 1-18-5

Project Description: Roadway reconstruction and bridge replacement on US 20 from Simpson Road to Rock River and S of Southrock Dr to S of US 20 in Rockford.

Source of Funding:	National Highway Performance - FAST
% of Federal Funding:	80%
Obligations Amount:	\$ 22,196,891
Local Funding:	\$ 67,935
State Funding:	\$ 5,554,222
Total Cost Amount:	\$ 27,819,048
Advanced Construction:	\$ 0

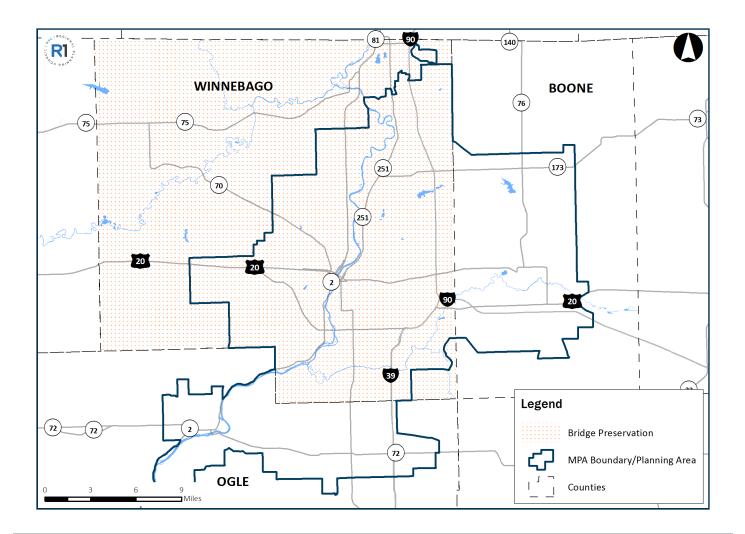


District Wide - Bridge Preservation

Project Sponsor: IDOT Project Location: Winnebago County Earliest Authorization Date: 3/8/2019 State Project ID: C-92-037-19 Federal Project #: ZH7B095 TIP/STIP #: 1-19-5

Project Description: Bridge Washing (10) at various locations in Winnebago County.

Source of Funding:	Surface Transportation Block Grant - FLEX
% of Federal Funding:	80%
Obligations Amount:	\$ 0
Local Funding:	\$ 0
State Funding:	\$ 25,200
Total Cost Amount:	\$ 126,000
Advanced Construction:	\$ 100,800

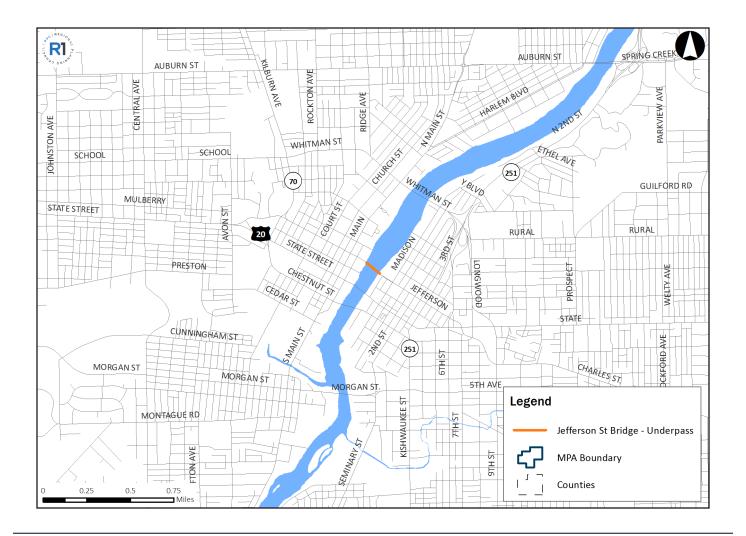


Jefferson St Bridge - Underpass

Project Sponsor: Rockford Park District Project Location: Winnebago County Earliest Authorization Date: 3/7/2019 State Project ID: C-92-039-19 Federal Project #: 11Z6771 TIP/STIP #: 20-17-1

Project Description: Remove the existing Jefferson Street pedestrian bridge superstructure, removal of pedestrian bridge ramp and abutment located on the west bank of the Rock River and the construction of a new steel truss pedestrian bridge superstructure and the rehabilitation of the existing pedestrian bridge ramp structural members and decking on the east and west sides of the river. Project is located beneath the Jefferson Street (US Business Route 20) highway bridge across the Rock River in downtown Rockford.

Transportation Alternative - 5K and Under FAST
80%
\$ 0
\$ 533,980
\$ 0
\$ 2,669,900
\$ 2,135,920

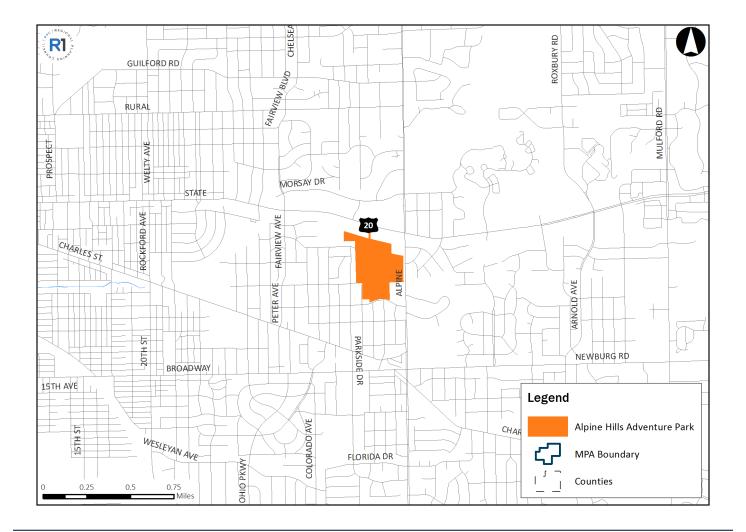


Alpine Hills Adventure Park Gateway

Project Sponsor: Rockford Park District Project Location: Winnebago County Earliest Authorization Date: 9/18/2018 State Project ID: RTP 18-147 Federal Project #: RTP8147 TIP/STIP #: 20-18-1

Project Description: Develop a new "gateway trail" at Alpine Hills Adventure Park. This trail has been designed for beginner level riders and is meant to be an introduction to mountain biking. the trail will be 1.2 miles long and 3-4 feet wide. the multi-purpose year round trail will also be used for cross-country skiing and "fat bikes" in the winter.

Source of Funding:	Recreational Trails - MAP-21 EXT
% of Federal Funding:	80%
Obligations Amount:	\$ 104,000
Local Funding:	\$ 26,000
State Funding:	\$0
Total Cost Amount:	\$ 130,000
Advanced Construction:	\$0

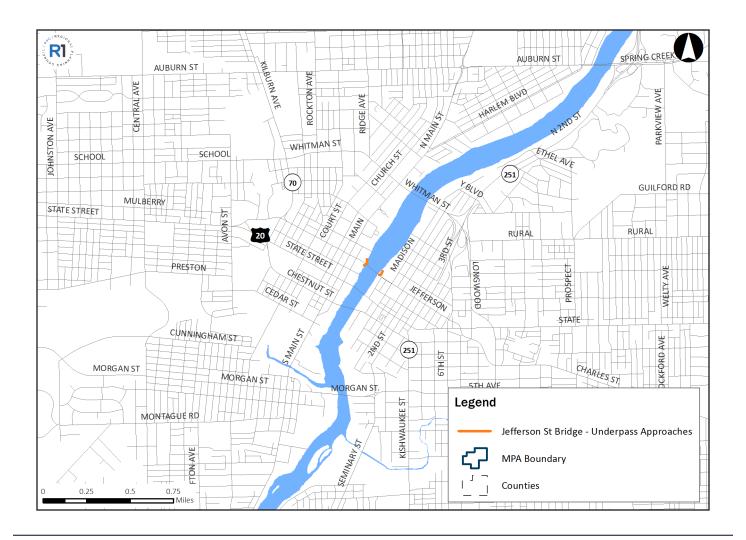


Jefferson St. Bridge - Underpass Approaches

Project Sponsor: Rockford Park District Project Location: Winnebago County Earliest Authorization Date: 5/17/2019 State Project ID: P-92-008-18 Federal Project #: 5X4R078 TIP/STIP #: 20-18-2

Project Description: Preliminary Engineering for pedestrian structure under the Jefferson Street bridge over the Rock River in Rockford.

Source of Funding:	Transportation Alternative - 5-200K FAST
% of Federal Funding:	80%
Obligations Amount:	\$ 0
Local Funding:	\$ 13,587
State Funding:	\$ 0
Total Cost Amount:	\$ 67,938
Advanced Construction:	\$ 54,350

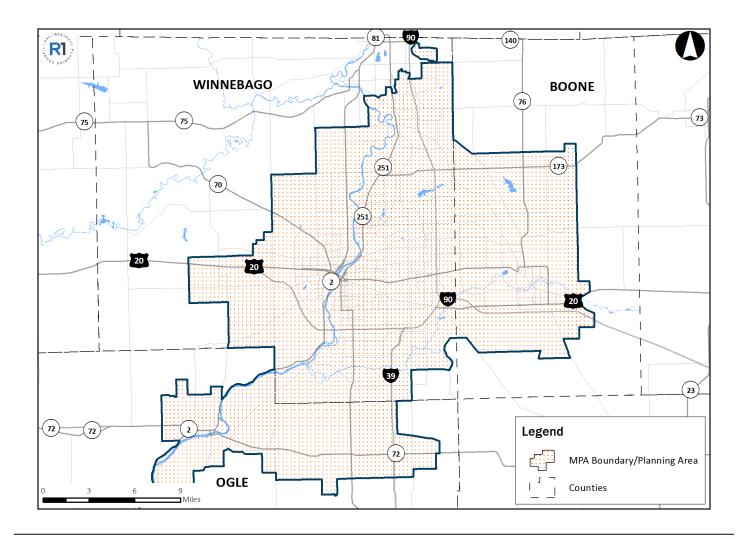


MPO Planning Funds

Project Sponsor: Region 1 Planning Council Project Location: Winnebago County Earliest Authorization Date: 6/18/2019 State Project ID: HPR-66-016-20 Federal Project #: 74PD156 TIP/STIP #: N/A

Project Description: This is the annual PL & FTA funded agreement for the Region 1 Planning Council.

Source of Funding:	FTA Metropolitan Transportation
% of Federal Funding:	80%
Obligations Amount:	\$ 158,804
Local Funding:	\$ 0
State Funding:	\$ 39,701
Total Cost Amount:	\$ 198,505
Advanced Construction:	\$ 0

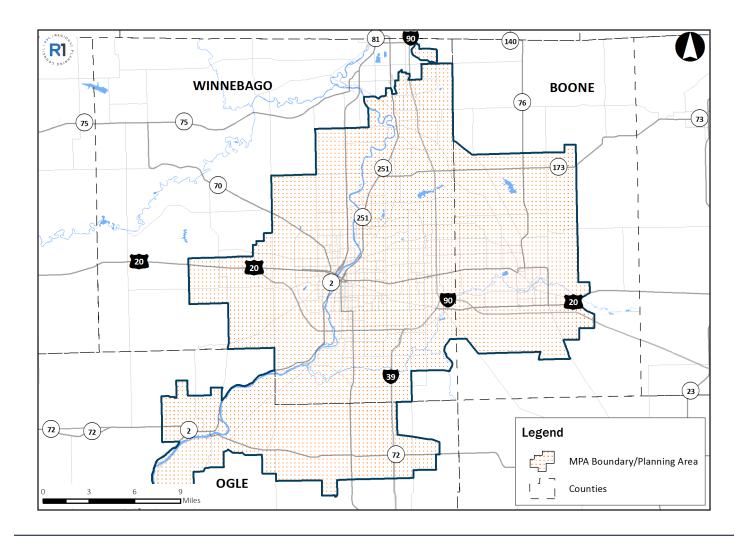


MPO Planning Funds

Project Sponsor: Region 1 Planning Council Project Location: Winnebago County Earliest Authorization Date: 6/18/2019 State Project ID: HPR-66-016-20 Federal Project #: 74PD156 TIP/STIP #: N/A

Project Description: This is the annual PL & FTA funded agreement for the Region 1 Planning Council.

Source of Funding:	Metropolitan Planning - FAST
% of Federal Funding:	80%
Obligations Amount:	\$ 568,258
Local Funding:	\$0
State Funding:	\$ 142,064
Total Cost Amount:	\$ 710,323
Advanced Construction:	\$0

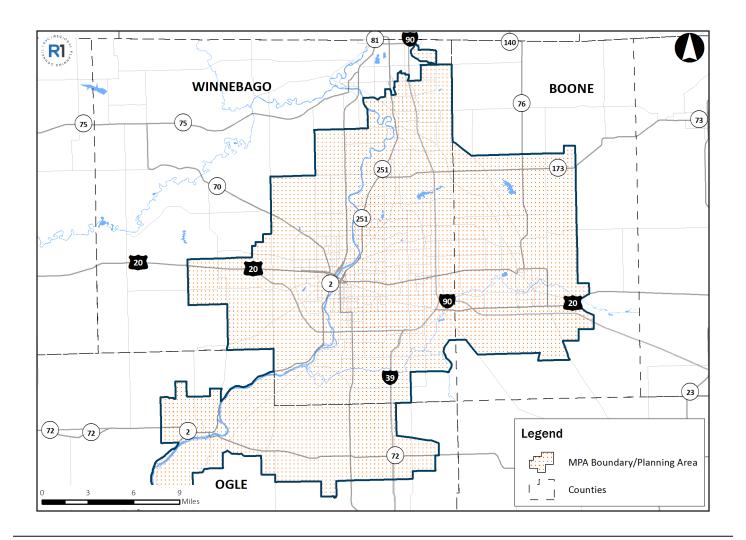


Statewide Planning and Research

Project Sponsor: Region 1 Planning Council Project Location: Winnebago County Earliest Authorization Date: 11/2/2018 State Project ID: HPR-66-089-19 Federal Project #: SRKT172 TIP/STIP #: N/A

Project Description: Function Code E16 - Region 1 Planning Council will conduct economic analysis and traffic projection studies to estimate the benefits of transportation projects.

Source of Funding:	Statewide Planning - FAST
% of Federal Funding:	%
Obligations Amount:	\$ 159,054
Local Funding:	\$ 0
State Funding:	\$ 39,763
Total Cost Amount:	\$ 198,817
Advanced Construction:	\$ 0

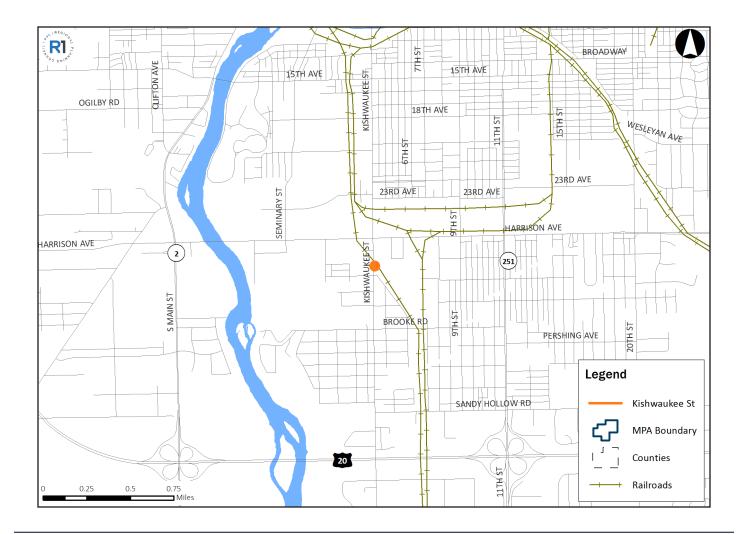


Kishwaukee Street

Project Sponsor: City of Rockford Project Location: Winnebago County Earliest Authorization Date: 5/29/2019 State Project ID: C-92-069-18 Federal Project #: 3UWX638 TIP/STIP #: 3-18-6

Project Description: Installation of automatic flashing LED signals with bells and gates controlled by constant warning time circuitry with event recorder and remote monitor on Kishwaukee Street (FAU 5120) at the Illinois Railway tracks in Rockford, Winnebago County, Illinois. AAR DOT 080046G RR MP 21.21

Source of Funding:	Rail Highway Protection - DEV FAST
% of Federal Funding:	90%
Obligations Amount:	\$0
Local Funding:	\$0
State Funding:	\$0
Total Cost Amount:	\$ 440,000
Advanced Construction:	\$ 396,000

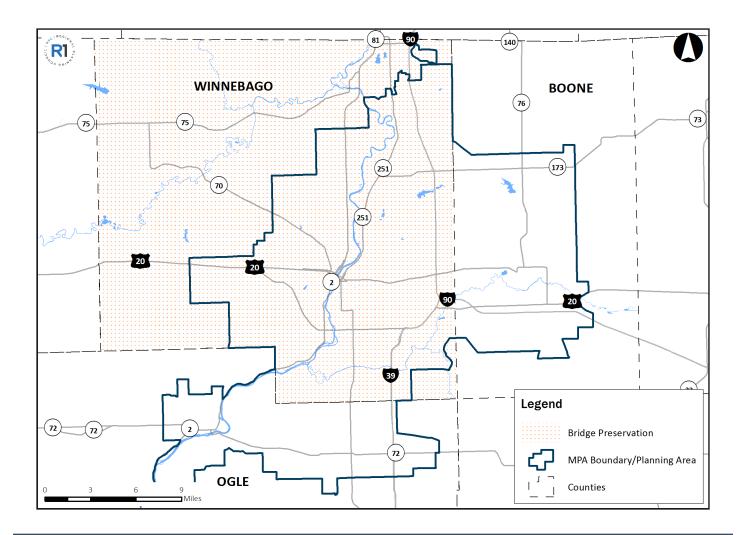


Bridge Load Permitting Study

Project Sponsor: Winnebago County Project Location: Winnebago County Earliest Authorization Date: 12/3/2018 State Project ID: S-92-001-18 Federal Project #: MOJW121 TIP/STIP #: N/A

Project Description: Bridge load permitting study for various locations in Winnebago County.

Source of Funding:	Surface Transportation Block Grant - FLEX
% of Federal Funding:	80%
Obligations Amount:	\$ 0
Local Funding:	\$ 124,360
State Funding:	\$ 0
Total Cost Amount:	\$ 621,800
Advanced Construction:	\$ 497,440



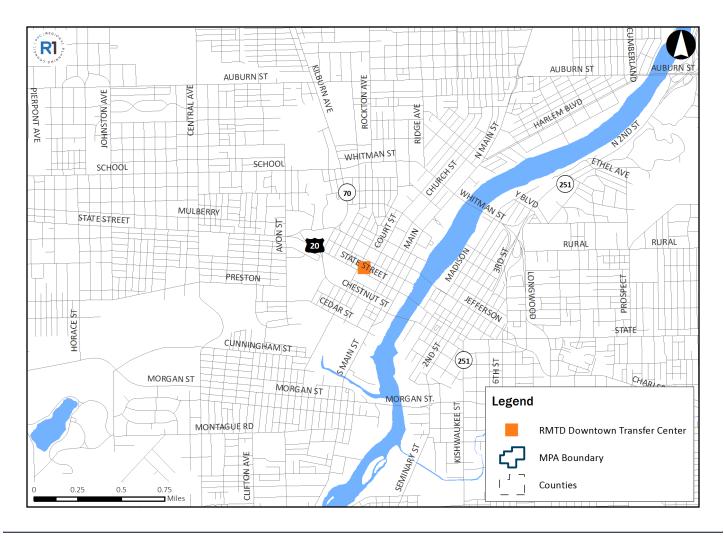
RMTD Downtown Transfer Center

Project Sponsor: Rockford Mass Transit District Project Location: Winnebago County TIP #: 16-10, 17-11 FTA Grant #: IL-34-0014

Project Description:

Source of Funding:	Section 5339
% of Federal Funding:	100%
Obligations Amount:	\$ 525,754
Local Funding:	\$0
State Funding:	See TDC Note
Total Cost Amount:	\$ 525,754

TDC NOTE: A portion of IDOT's Toll Revenue/ Transportation Development Credits will be used as leverage to use the Federal Funds at 100%



Region 1 Planning Council Staff

Executive Director Michael Dunn, Jr.

Staff

Jon Paul Diipla, AICP, Director of Regional Planning Sydney Turner, Metro Program Manager Colin Belle, Transportation Systems Planner Margaret Campbell, Metropolitan Planner Brandon Geber, Metropolitan Transit Planner Charles Klutho, Metropolitan Planner Allen Mills, Land Use Planner

Additional Resources

Advanced Construction Notices (FY2020-2023 TIP) http://www.r1planning.org/tip

Archieved Annual Listing of Obligated Projects (ALOP) http://www.r1planning.org/tip

Archived Transportation Improvement Program (TIP) Documents http://www.r1planning.org/tip

Interactive TIP Under Construction

MPO Board & Committee Schedules http://r1planning.org/agendas

Unified Work Program (UWP) http://r1planning.org/fundamentals



COLLABORATIVE PLANNING FOR NORTHERN ILLINOIS

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