

2014 Educational Cost Summary

CONFERENCE: Allegheny East

GROSS TITHE: 31,636,615

	<u>Amount</u>
PK-8/PK-10	
Operating (Funded by Conference)	1,179,983
Operating (Funded by Churches)	2,247,408
Capital	-
Other	649,753
SECONDARY	
Operating	783,447
Capital	120,000
Other	-
HIGHER	
Operating	1,040,168
Capital	-
Other	-
SUB-TOTAL	5,371,005
Teacher Training	11,029
Worthy Student	91,600
Misc. Education	-
Education Office Resources	330,206
SUB-TOTAL:	432,835
TOTAL EDUCATIONAL PROGRAMS:	5,803,840

%

3.73%

7.10%

0.00%

2.05%

2.48%

0.38%

3.29%

0.00%

0.00%

0.03%

0.29%

0.00%

1.04%

1.37%

18.35%