

November 9, 2016 Business Meeting

At the November 9 Business Meeting, the Ad Hoc Committee offered the following report. This is Part 2 of a two-part presentation.

Do. Love. Walk: Our Future is Here

Since August, we have been busy listening and working with committees and teams to finalize the strategic planning process as well as put together a logo style guide.

Five Buckets or focus areas for the future continued

Children's Ministry:

- Presented at the August 10 meeting

Education:

- Presented at the August 10 meeting

Facilities:

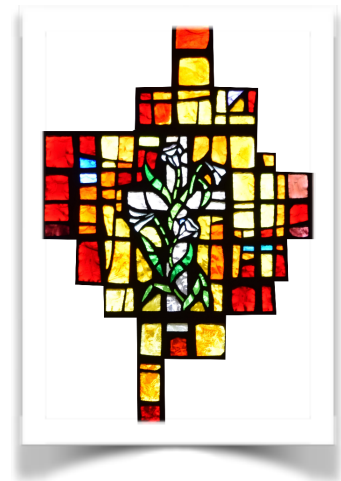
- Conduct feasibility study for entire campus
- Undergo Fellowship Hall renovations
- Upgrade the internet and phone systems
 - All three of these projects are underway. There is not enough data collected for a congregational vote yet.

Missions:

- Begin parish-based nursing program
 - Currently offered in conjunction with community dinners
- Undergo missional identity process
 - Will begin in 2017
- Develop new community partnerships (i.e. Love, INC; Wayne Theater)
 - \$1500 in gas cards were purchased for Love, INC and shared with families going through their educational program.
 - We will sponsor the Wayne Theater's Faith and Film series in 2017 with six movies and panel discussions on topics important to our faith.
- Revise the schedule of fees for facility usage

Stewardship:

- How we pay for these plans will be determined once we vote on whether or not to renovate. There is also desire to begin conversations about legacy giving and the potential of building a columbarium.



Official Recommendations

- 1. Form a new Implementation Committee that will replace the current ad hoc committee to monitor and report on the progress of the strategic plan.**
 - 2. Revise the facility fees for outside organizations (motion presented by Stewardship).**
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Results

Will be updated following the November 9 meeting.